

**SANTA BARBARA COUNTY  
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 7/30/04  
**Department Name:** Alcohol, Drug & Mental Health  
**Department No.:** 043  
**Agenda Date:** 8/17/04  
**Placement:** Administrative  
**Estimate Time:**  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Supervisors

**FROM:** James L. Broderick, Director  
Alcohol, Drug, and Mental Health Services (ADMHS)

**STAFF CONTACT:** Al Rodriguez, Assistant Director  
ADMHS-Alcohol and Drug Program  
(805) 681-5442

**SUBJECT:** Professional Service Contracts for Alcohol and Drug Program (ADP)

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**Recommendation(s):**

That the Board of Supervisors:

- A. Approve and execute the following Drug Medi-Cal (D/MC) service agreements for a provisional amount of \$1,569,000, for the period July 1, 2004 through June 30, 2005, with the following organizations:
- 1) Council on Alcoholism and Drug Abuse, a local vendor, for outpatient alcohol and drug treatment services for a maximum contract amount of \$1,222,000;
  - 2) Family Life Counseling Services, a local vendor, for outpatient alcohol and drug treatment services for a maximum contract amount of \$347,000.
- B. Authorize the Director of Alcohol, Drug, and Mental Health Services to approve amendments to the proposed contracts, providing that any such amendments or modifications do not exceed ten percent (10%) of the total contract value.

**Alignment with Board Strategic Plan:**

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

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## **Executive Summary and Discussion:**

The State Department of Alcohol and Drug Programs (ADP) allocates state and federal revenue to counties for the provision of substance abuse, prevention and treatment services. Funding for the Drug Medi-Cal (D/MC) program is administered by the California Department of Alcohol and Drug Programs. They provide reimbursement for a limited array of outpatient and day treatment counseling and narcotic treatment program services. Under Title 22 of the California Code of Regulations the county is responsible for contracting with state certified D/MC service providers in order to exercise program oversight, specific fiscal control, claims processing and reimbursement functions on behalf of the state.

The professional service contracts for the Council on Alcoholism and Drug Abuse (CADA) and Family Life Counseling Services (FLCS) are for alcohol and drug treatment services, consisting of individual and group counseling, for D/MC beneficiaries. Approval of this action will allow CADA and FLCS to be reimbursed for service delivery in FY 04-05 and will authorize the Director of Alcohol, Drug, and Mental Health Services to approve future amendments to the proposed contracts, providing that any such amendments or modifications do not exceed ten percent (10%) of the original total contract value.

## **Performance Outcomes:**

CADA and FLCS provide D/MC treatment services, consisting of individual and group counseling. These treatment services are provided to eligible youth, adults, pregnant women and women with children and offered to all eligible county recipients referred from Public Health, Child Welfare Services, and agencies involved in the local criminal justice system. The availability of these services represents a significant opportunity to address substance abuse problems among county residents receiving public assistance.

The State has formed a work group that includes the counties to review and implement uniform performance measures for FY 04-05. While the proposed performance measures will be finalized by mid-year, we have developed some local measures for D/MC services that will be aligned with those developed in cooperation with the state.

CADA and FLCS will provide treatment services that support the following:

- Of 532 clients served, 45% will be discharge successfully;
- Of 400 clients admitted without employment, 50% will access vocational services prior to discharge;
- Of 240 clients successfully discharged, 100% will report no use for the 30 days prior to discharge;
- Of 200 youth admitted for treatment, 45% will report abstinence from alcohol and other drugs in the last 30 days of treatment;
- Of 16 pregnant women in treatment, 100% will test drug free 30 days prior to successful discharge.

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### **Mandates and Service Levels:**

In accepting state or federal funds (D/MC) earmarked for alcohol and drug program services, counties are obligated to comply with federal and state laws, regulations, and administrative policies specified as a condition of the receipt of funds. In addition, by expending D/MC funds, the County of Santa Barbara is mandated to comply with the provisions of Section 1915b of the Social Security Act and the "Order for Permanent Injection" issued in Sobky v. Smoley, United States District Court, Eastern District of California, relative to ensuring client access to services.

CADA and FLCS are certified to provide D/MC perinatal treatment services and out-patient drug free (ODF) services consisting of individual and group counseling.

CADA is projected to serve:

- 28 perinatal clients in Santa Barbara and;
- 300 clients in their ODF programs in Santa Barbara and Santa Maria.

FLCS is projected to serve in Lompoc and Santa Maria:

- 27 perinatal clients and;
- 175 clients in their ODF programs.

### **Fiscal and Facilities Impacts:**

The recommended action has no impact on the General Fund Contribution. The revenue which supports the services have been appropriated in the FY 2004/05 Adopted Budget for ADMHS-ADP, Medi-Cal services, Line Item 7460, in Programs 6241 and 6242, on page D-156.

The total provisional amount for these D/MC contracts is \$1,569,000 with an estimated \$1,222,000 for CADA, and an estimated \$347,000 for FLCS payable in FY 04-05. Fifteen percent (15%) of the total amount billed for D/MC is used to defray ADP administrative and support costs. Actual funding amounts are contingent upon congressional and state legislative appropriation as well as actual claiming by the two agencies. This action will not result in a need for any additional facilities.

### **Special Instructions:**

Please return a minute order along with a copy of each contract and amendment to:

Al Rodriguez, Assistant Director – ADMHS-Alcohol and Drug Programs  
300 N. San Antonio Road  
Santa Barbara, CA 93110

### **Concurrences:**

Auditor-Controller  
Risk Management