

Budget Journal Entry

Document Number: BJE - 0006958 Batch ID: 2434640 Created On: 6/10/2020 8:52:58 AM
 Document Description: FY20-21 Appropriate Federal Funding for VEAP Processed On: Created By: Maria Mallow
 Post On: 8/18/2020 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 8/18/2020 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Establish appropriations in Social Services Fund 0058 in the Social Services Department

Budget Action: Establish appropriations of \$329,300 in the Social Services Department in WIOA-WDB fund for Salaries and Benefits of \$36,600, and Services and Supplies of \$292,700 funded by unanticipated revenue from Intergovernmental Revenue-Federal by the US Department of Labor Employment and Training Administration

Justification: The Santa Barbara County Workforce Development Board (SBCWDB) was awarded the WIOA Governor's Discretionary Fund Grant for the Veteran's Employment-Related Assistance Program for a total amount of \$500,000. The VEAP services are specifically intended to serve veterans and spouses of veterans who face barriers to employment.

This budget adjustment increases appropriations by \$329,300 in FY2020-21 for (1) Salaries and Benefit of staff providing programmatic and administrative support, and (2) Services and Supplies to cover costs of contracting with Goodwill of Ventura and Santa Barbara Counties to serve as the VEAP program operator.

A small portion of the Grant, \$6,100, was intended for Salaries and Benefits for the prior FY2019-20. The remaining \$164,600 will be included in the Department's FY2021-22 Recommended Budget. There is no impact to General Fund.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0058 - WIOA-WDB	044 - Social Services		26 - Intergovernmental Revenue-Federal	329,300.00	0.00
0058 - WIOA-WDB	044 - Social Services		50 - Salaries and Employee Benefits	0.00	36,600.00
0058 - WIOA-WDB	044 - Social Services		55 - Services and Supplies	0.00	292,700.00
Fund: 0058 - WIOA-WDB, Department: 044 - Social Services Total:				<u>329,300.00</u>	<u>329,300.00</u>

Accounting

Budget Journal Entry

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
0058	044	2420	4790	329,300.00		6515	5365		202007	FY2021 Federal Funding for VEAP
0058	044	2530	6100		36,600.00	6515	5365		202007	FY2021 Federal Funding for VEAP
0058	044	2530	7510		292,700.00	6515	5365		202007	FY2021 Federal Funding for VEAP
			Total	<u>329,300.00</u>	<u>329,300.00</u>					

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Maria Mallow		044-Social Services	7/2/2020 4:27:45 PM	Y
Evelyn Rainbolt	Fund/Department	044-Social Services Funds	7/2/2020 4:28:37 PM	Y
Victor Zambrano	Fund/Department	044-Social Services Funds	7/5/2020 6:16:21 PM	Y