



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Social Services
Department No.: 044
For Agenda Of: June 18, 2019
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Daniel Nielson, Social Services Director
Director(s) (805) 346-7101
Contact Info: Amy Krueger, Adult & Children Services Deputy Director
(805) 346-8351
SUBJECT: First Amendment with Good Samaritan Shelter to provide Alcohol and Drug Treatment Services to Child Welfare Services Clients

County Counsel Concurrence:

As to form: Yes

Auditor-Controller Concurrence:

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve, ratify and authorize the Chair to execute the First Amendment with Good Samaritan Shelter (a local vendor), to provide Alcohol and Drug Treatment Services to Child Welfare Services clients to increase total contract amount not to exceed \$350,000 for the period of July 1, 2018 through June 30, 2019 and extend the term for a total contract amount not to exceed \$350,000 for the period of July 1, 2019 through June 30, 2020; and
- b) Determine that the activity is not a "Project" subject to California Environmental Quality Act (CEQA) review per CEQA Guideline Section 15378(b)(5) since the activity is an organizational or administrative activity of government that will not result in direct or indirect physical changes in the environment.

Summary Text:

This item is on the agenda in order to approve, ratify and authorize the Chair to execute the First Amendment to the Agreement with Good Samaritan Shelter (Good Sam) to provide Alcohol and Drug Treatment (ADT) Services to Child Welfare Service (CWS) clients at the increased total amount not to exceed \$350,000 for the current Fiscal Year (FY) period of July 1, 2018 through June 30, 2019 and to

extend the contract term for a total contract amount not to exceed \$350,000 for the period of July 1, 2019 through June 30, 2020.

The objective is for Good Sam to provide an array of comprehensive ADT Services to CWS clients in the Santa Maria, Lompoc and Santa Barbara regions including but not limited to:

- Outpatient substance use/abuse treatment
- Alcohol and/or drug inpatient detoxification services
- Perinatal substance use/abuse treatment
- Random drug testing
- Family centered recovery programs

ADT Services also include the following program elements with a focus on utilization of evidence-based or evidence-informed practices:

- Individualized substance use/abuse assessments
- Alcohol and/or drug detoxification, relapse, and aftercare counseling
- Individual and group counseling to address factors contributing to use
- Case management and advocacy
- Parenting education and training
- Connection to community support groups

Background:

The Department of Social Services (DSS) Adult and Children Services branch has identified the need for ADT Services contracts. Substance use/abuse is a major contributing factor in child abuse and neglect. CWS and the Juvenile Court require parents to participate in an alcohol and/or drug treatment program to learn the skills needed to maintain a clean and sober lifestyle. Santa Barbara County (County) lacks the ability to provide all of the necessary alcohol and drug treatment services needed for CWS clients in the Santa Maria, Lompoc and Santa Barbara regions. Therefore, it is necessary to secure contractors for this required service.

ADT Services contracts represent an important and integral part of the County's CWS delivery system as a means of remediating the circumstances that originally required CWS intervention. Good Sam has been providing these services since 2009. During the current FY 18/19, the need for ADT Services has increased due to a rise in the number of CWS clients who require ADT Services. DSS is requesting an increase to the current FY 18/19 contract amount in order to meet that increased need and anticipates the same level of need for next FY 19/20.

Performance Measure:

Current FY 18/19

1. Good Sam will complete the substance use/abuse screening and assessment and provide the CWS Social Worker with a pre-authorization form outlining the recommended treatment schedule within 3 days of assessment completion 95% of the time. (94% as of 3rd Quarter (Q) FY 18/19)

2. Good Sam will engage clients at first contact and beyond in the treatment process as evidenced by 75% of the clients who complete the substance use/abuse assessment returning and participating in their recommended ADT schedule for a period of at least 30 days. (77% as of 3rd Q FY 18/19)
3. Good Sam will provide the Monthly Client Update Report and the monthly invoice to the County by the 15th of the month following the provision of services. (In compliance)
4. Good Sam will provide the Quarterly Tracking Report to County by the 15th of the following month. (In compliance)

FY 19/20

Outcome 1: Detoxify clients from alcohol and other drugs

- Goal 1: 100% of clients will have a negative drug test at discharge
- Goal 2: 35% of clients will be admitted to treatment upon discharge

Outcome 2: Provide ADT for Pregnant Women

- Goal 1: 70% of clients successfully complete treatment
- Goal 2: 100 % of babies are born free of alcohol and illicit drugs

Outcome 3: Provide ADT

- Goal 1: 90% of clients will initiate treatment (15+ days)
- Goal 2: 75% of clients engage in treatment (31+ days)
- Goal 3: 45% of clients will be retained in treatment (91+ days)
- Goal 4: 50% will successfully complete treatment

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>FY2019/20</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 72,900.00	\$ 72,900.00	
State	\$ 51,603.00	\$ 51,603.00	
Federal	\$ 55,392.00	\$ 55,392.00	
Fees			
Other: 2011 RE	\$ 170,105.00	\$ 170,105.00	
Total	\$ 350,000.00	\$ 350,000.00	\$ -

Narrative:

Approval and execution of this Amendment will result in total direct contract expenditures of no more than \$350,000 in FY 18/19 and \$350,000 in FY 19/20. Appropriations and associated funding are included in DSS’ adopted and recommended budgets, respectively, under the Social Service programs division. The Amendment be funded with 16% federal sources, 15% state, and 69% local funds. The Amendment contain a non-appropriation clause in the event funds are not appropriated.

Key Contract Risks:

The risk assessment worksheet has been completed and DSS has determined that Good Sam is a medium risk vendor. DSS has experience with Good Sam and is confident of its ability to provide services.

Staffing Impacts:

Legal Positions:
NONE

FTEs:
NONE

Special Instructions:

Please scan, email and send one (1) duplicate original Agreement, and a copy of the minute order to:

DSS Contracts Unit

C/O Ismelda Vazquez

2125 S. Centerpointe Parkway, 3rd Floor

Santa Maria, CA 93455

I.Vazquez@sbcsocialserv.org

Attachments:

1. First Amendment – Good Sam – ADT Services FY18-19, FY19-20

Authored by:

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Ismelda Vazquez, Contracts Coordinator