

# Budget Revision Request

BJE 0001951  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE    
Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request to increase/transfer/cancel appropriations. For example: "Establish (or increase) appropriation of \$xx,xxx funded by unanticipated revenue" or "Transfer appropriations of \$xx,xxx from (object level) to (object level)", or "Cancel (or decrease) appropriation of \$xx,xxx due to unrealized revenue."

Probation Department: Recognize an increase of \$800,000 for a donation to Los Prietos Boys Camp (LPBC). This donation will be placed in a restricted fund balance to use for future purchases specific to the LPBC.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This Budget Revision recognizes unanticipated revenue of \$800,000 for "Other - Donation" with offsetting increase to the restricted fund balance "Los Prietos Donation".

## Financial Summary

	Department / Fund or Capital Project	Department / Fund or Capital Project	Department / Fund or Capital Project	Department / Fund or Capital Project
Increase or (Decrease) in Appropriation for / Uses:	022/0001	/	/	/
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Fund Balance Components	800,000   00	00	00	00
<b>Sources:</b>				
Revenue	800,000   00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Fund Balance Components	00	00	00	00
Effect on Contingency / RE	00	00	00	00

2011 DEC 23 AM 11:11  
AUDITOR CONTROLLER RECEIVED

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head <span style="float: right;">Date: 12-23-11</span> <hr/> Department Head <span style="float: right;">Date</span> <hr/> Department Head <span style="float: right;">Date</span>	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <span style="float: right;">Date: 12/22/11</span> <input type="checkbox"/> Disapprove Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <span style="float: right;">Date</span> <input type="checkbox"/> Disapproved Agenda Item <hr/> Clerk of the Board of Supervisors