

**Attachment E –  
BHSA Total Behavioral  
Health County  
Expenditures**



**Projected Annual Expenditures by County BH Funding Source**

	<b>Total Annual Projected Expenditures (Year One)</b>	<b>Total Annual Projected Expenditures (Year Two)</b>	<b>Total Annual Projected Expenditures (Year Three)</b>
BHSA	\$ 43,105,400	\$ 45,340,600	\$ 48,111,800
1991 Realignment (Bronzan-McCorquodale Act)	\$ 15,566,200	\$ 16,033,186	\$ 16,514,182
2011 Realignment (Public Safety Realignment)	\$ 22,884,700	\$ 23,571,241	\$ 24,278,378
State General Fund	\$ 7,605,000	\$ 7,833,150	\$ 8,068,145
FFP (SMHS, DMC/DMC-ODS, NSMHS)	\$ 88,419,100	\$ 91,071,673	\$ 93,803,823
Projects for Assistance in Transition from Homelessness (PATH)	\$ 93,200	\$ 93,200	\$ 93,200
Community Mental Health Block Grant (MHBG)	\$ 634,000	\$ 634,000	\$ 634,000
Substance Use Block Grant (SUBG)	\$ 2,677,900	\$ 2,704,679	\$ 2,731,726
Commercial Insurance	\$ 888,000	\$ 914,640	\$ 942,079
County General Fund	\$ 6,317,700	\$ 6,317,700	\$ 6,317,700
Opioid Settlement Funds	\$ 200,000	\$ 200,000	\$ 200,000
<b>Other Funding Sources</b>	<b>Total Annual Projected Expenditures (Year One)</b>	<b>Total Annual Projected Expenditures (Year Two)</b>	<b>Total Annual Projected Expenditures (Year Three)</b>
Other federal grants	\$ 497,000	\$ 497,000	\$ 497,000
Other state funding (including DSH funding)	\$ 9,501,600	\$ 9,501,600	\$ 9,501,600
Other county mental health or SUD funding	\$ 20,767,600	\$ 20,767,600	\$ 20,767,600

Other foundation funding	\$ -	\$ -	\$ -
<b>Summary</b>	<b>Total Annual Projection (Year One)</b>	<b>Total Annual Projection (Year Two)</b>	<b>Total Annual Projection (Year Three)</b>
<b>Total projected expenditures (all BH funding streams/ programs) (auto-populated)</b>	\$ 219,157,400	\$ 225,480,269	\$ 232,461,232