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Budget Revision Requests
11/19/2019

Revision No.: 0006696
Departments: Fire
Title: Fire: Reclassify the Black Hawk helicopter build-up as a capital asset
Budget Action: Transfer appropriations of \$1,110,000 in the Fire Department, Fire Protection District Fund, from Services and Supplies to Capital Assets for the Black Hawk helicopter build-up.

Budget Revision Requests

Document Number: BJE - 0006696 Agenda Item: Agenda Date: 11/19/2019 Approval: BOS 3/5 Has Board Letter: No

Title: Fire: Reclassify the Black Hawk helicopter build-up as a capital asset

Budget Action: Transfer appropriations of \$1,110,000 in the Fire Department, Fire Protection District Fund, from Services and Supplies to Capital Assets for the Black Hawk helicopter build-up.

Justification: In FY 2018-19, the Board approved the acquisition of a used Sikorsky HH 6+0L (Blackhawk) helicopter. The aircraft requires modifications to be mission ready for the Santa Barbara County Air Support Unit. The scope of work includes de-modification of military specific equipment, major airframe maintenance, mission specific airframe modifications, replacing avionics equipment and painting the aircraft. Per Auditor-Controller direction, the Black Hawk helicopter build-up is more appropriately classified as a capital asset equipment expense. This budget revision transfers the appropriations from equipment maintenance to capital assets equipment.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
2280 - Fire Protection Dist	031 - Fire		55 - Services and Supplies	0.00	(1,110,000.00)
2280 - Fire Protection Dist	031 - Fire		65 - Capital Assets	0.00	1,110,000.00
Fund: 2280 - Fire Protection Dist, Department: 031 - Fire Total:				<u>0.00</u>	<u>0.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Diane Sauer	Fund/Department	031-Fire Funds	11/7/2019 12:18:23 PM	Y
Shawna Jorgensen	Fund/Department	031-Fire Funds	11/7/2019 12:52:10 PM	Y
Wesley Welch	CEO Analyst	All Depts-All Funds	11/7/2019 2:19:02 PM	Y
Sara Weal	FACS	All Depts-All Funds	11/7/2019 2:59:44 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	11/7/2019 4:13:56 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	11/8/2019 9:38:26 AM	Y