



**COUNTY OF SANTA BARBARA  
AMERICAN RESCUE PLAN ACT (ARPA) APPROVED PROJECTS**

| <b>Category</b> | <b>Project or Program</b>                           | <b>Approved as of<br/>4/14/2022</b> | <b>Recommended<br/>Adjustments</b> | <b>Recommended Total</b> | <b>Expenditures as of<br/>6/30/22</b> |
|-----------------|---|-------------------------------------|------------------------------------|--------------------------|---------------------------------------|
| Discretionary   | Road Maintenance                                    | \$ 4,000,000                        |                                    | \$ 4,000,000             | \$ 5,200                              |
| Discretionary   | CIP Tier 1-Boiler System Replacement, SB Courthouse | \$ 2,000,000                        |                                    | \$ 2,000,000             | \$ 5,365                              |
| Discretionary   | CIP Tier 1-Central Elevator, SB Main Jail           | \$ 500,000                          |                                    | \$ 500,000               | \$ 17,325                             |
| Discretionary   | CIP Tier 1-Roof & Windows, SB Engineering Building  | \$ 400,000                          |                                    | \$ 400,000               | \$ 43,841                             |
| Discretionary   | CIP Tier 1-Tucker's Grove Park, Bridge              | \$ 1,350,000                        |                                    | \$ 1,350,000             |                                       |
| Discretionary   | CIP Tier 2-Orcutt Ballfield Lighting                | \$ 550,000                          |                                    | \$ 550,000               |                                       |
| Restricted      | HVAC, Calle Real Outpatient Mental Health Clinic    | \$ 300,000                          |                                    | \$ 300,000               |                                       |
| Restricted      | HVAC Replacement, Santa Maria Juvenile Jail         | \$ 400,000                          | \$ 79,000                          | \$ 479,000               | \$ 400,000                            |
| Restricted      | Mental Health Services and Assessment               | \$ 1,500,000                        |                                    | \$ 1,500,000             | \$ 206,790                            |
| Restricted      | Community Recovery Resource Hub                     | \$ 200,000                          | (\$182,000)                        | \$ 18,000                | \$ 18,000                             |
| Restricted      | Acquisition of Homeless Facility in Isla Vista      | \$ 1,424,043                        |                                    | \$ 1,424,043             | \$ 1,424,043                          |
| Restricted      | Homeless Encampment Strategy                        | \$ 1,482,500                        | \$ 63,466                          | \$ 1,545,966             | \$ 510,142                            |
| Restricted      | Administration, Compliance, and Reporting           | \$ 500,000                          |                                    | \$ 500,000               | \$ 190,606                            |
| Restricted      | HHS Plan: Organization and Technology               | \$ 210,000                          |                                    | \$ 210,000               |                                       |
| Restricted      | HHS Plan: Community Health & Wellbeing              | \$ 500,000                          |                                    | \$ 500,000               |                                       |
| Restricted      | HHS Plan: Disaster Resilience                       | \$ 550,000                          |                                    | \$ 550,000               |                                       |
| Restricted      | HHS Plan: Housing & Homelessness (Bridge House)     | \$ 1,200,000                        |                                    | \$ 1,200,000             | \$ 15,025                             |
| Restricted      | Broadband Countywide Strategic Plan/Study           | \$ 200,000                          |                                    | \$ 200,000               |                                       |
| Restricted      | Project Clean Water Toro Oil/Water Separator        | \$ 1,500,000                        | (\$1,500,000)                      | \$ -                     |                                       |
| Discretionary   | Comprehensive Economic Development Strategy         | \$ 150,000                          |                                    | \$ 150,000               | \$ 150,000                            |
| Discretionary   | Public Safety Radio Network Replacement Project     | \$ 17,624,618                       |                                    | \$ 17,624,618            |                                       |
| Restricted      | Direct COVID-19 Response Costs                      | \$ 7,596,480                        |                                    | \$ 7,596,480             | \$ 2,366,800                          |
| Restricted      | Administration, Compliance, and Reporting           | \$ 1,350,000                        |                                    | \$ 1,350,000             |                                       |
| Restricted      | HHS Plan: Behavioral Health/Casa Omega Site         | \$ 700,000                          |                                    | \$ 700,000               |                                       |
| Restricted      | HHS Plan: Community Health & Wellbeing              | \$ 600,000                          |                                    | \$ 600,000               |                                       |
| Restricted      | Foodbank of Santa Barbara County                    | \$ 2,000,000                        |                                    | \$ 2,000,000             |                                       |
| Restricted      | Childcare Relief and Recovery (Set-Aside)           | \$ 2,000,000                        |                                    | \$ 2,000,000             |                                       |
| Restricted      | HHS Plan: Disaster Resilience                       | \$ 200,000                          |                                    | \$ 200,000               |                                       |
| Restricted      | HHS Plan: Homekey Match & Services                  | \$ 14,023,336                       |                                    | \$ 14,023,336            |                                       |
| Restricted      | HVAC Replacement, Admin Building Basement           | \$ 500,000                          |                                    | \$ 500,000               | \$ 76,446                             |
| Restricted      | HVAC Replacement, Emergency Operations Center       | \$ 455,000                          |                                    | \$ 455,000               |                                       |
| Restricted      | Project Clean Water Stormwater Trash Controls       | \$ 530,000                          |                                    | \$ 530,000               |                                       |
| Restricted      | Public Sector Capacity Backfill Positions           |                                     | \$ 1,539,534                       | \$ 1,539,534             |                                       |
| Restricted      | Criminal Justice Data and Discovery                 | \$ 2,134,207                        |                                    | \$ 2,134,207             |                                       |



| Category                           | Project or Program   | Approved as of<br>4/14/2022 | Recommended<br>Adjustments | Recommended Total    | Expenditures as of<br>6/30/22 |
|------------------------------------|--|-----------------------------|----------------------------|----------------------|-------------------------------|
| Restricted                         | Criminal Justice Data Dashboard  | \$ 250,000                  |                            | \$ 250,000           |                               |
| Restricted                         | Public Defender - Court Backlog  | \$ 1,424,568                |                            | \$ 1,424,568         |                               |
| Restricted                         | Co-Response Teams  | \$ 2,094,100                |                            | \$ 2,094,100         |                               |
| Restricted                         | Project Clean Water Mandates   | \$ 318,000                  |                            | \$ 318,000           |                               |
| Restricted                         | IV Community Center Improvements   | \$ 532,000                  |                            | \$ 532,000           | \$ 61,858                     |
| Restricted                         | Board Hearing Room Improvements  | \$ 400,000                  |                            | \$ 400,000           |                               |
| Restricted                         | District Attorney & Public Defender - Court Backlog                          | \$ 1,876,800                |                            | \$ 1,876,800         |                               |
| Restricted                         | HHS Plan: Organization & Technology  | \$ 500,000                  |                            | \$ 500,000           |                               |
| Restricted                         | <b>HHS Plan: Community Wellbeing</b>   | \$ 2,005,000                |                            | \$ 2,005,000         |                               |
|                                    | Senior Nutrition Assessment and gaps funding: \$600,000                      |                             |                            |                      |                               |
|                                    | HHS DEIA Manager, Engagement: \$200,000                                      |                             |                            |                      |                               |
|                                    | Whole Person Care System Navigators: \$400,000                               |                             |                            |                      |                               |
|                                    | Promotores and outreach: \$150,000   |                             |                            |                      |                               |
|                                    | DEIA programs (internship, language access, implementation costs): \$655,000 |                             |                            |                      |                               |
| Restricted                         | <b>HHS Plan: Housing &amp; Homelessness</b>                                  | \$ 7,306,896                |                            | \$ 7,306,896         |                               |
|                                    | MDT services: \$2,506,896  |                             |                            |                      |                               |
|                                    | Housing support to prevent eviction and foreclosure: \$900,000               |                             |                            |                      |                               |
|                                    | Outreach teams: \$900,000  |                             |                            |                      |                               |
|                                    | North County Emergency Shelter beds: \$2,000,000                             |                             |                            |                      |                               |
|                                    | Homekey services as needed: \$1,000,000                                      |                             |                            |                      |                               |
| Restricted                         | <b>HHS Plan: Disaster Resiliency</b>   | \$ 945,000                  |                            | \$ 945,000           |                               |
|                                    | Disaster PIO to engage vulnerable: \$200,000                                 |                             |                            |                      |                               |
|                                    | Train-the-Trainer bilingual community education: \$150,000                   |                             |                            |                      |                               |
|                                    | Emergency preparedness childcare plan: \$105,000                             |                             |                            |                      |                               |
|                                    | COVID recovery and 211 implementation exchange: \$420,000                    |                             |                            |                      |                               |
|                                    | Update to Operational Area Agreement: \$70,000                               |                             |                            |                      |                               |
| Restricted                         | HVAC projects  | \$ 444,648                  |                            |                      |                               |
| <b>TOTAL ALL APPROVED PROJECTS</b> |  | <b>\$ 86,727,196</b>        | <b>\$ -</b>                | <b>\$ 86,282,548</b> | <b>\$ 5,491,441</b>           |