

Budget Revision Requests

Document Number: BJE - 0006341 Agenda Item: Agenda Date: 8/13/2019 Approval: BOS 4/5 Has Board Letter: Yes
 Title: Increase appropriations for the Operation Stonegarden program
 Budget Action: Increase appropriation of \$50,000 in Sheriff General Fund for Salaries and Benefits - Overtime funded by unanticipated revenue from Intergovernmental Revenue Federal.

Justification: On or about May 20, 2019, the Santa Barbara Sheriff's Office was awarded grant funding of \$50,000 from the Federal Emergency Management Agency (FEMA), as a sub-grantee of the San Diego Sheriff's Department, for our participation in Operation Stonegarden program (OPSG) during Federal Fiscal Year 2018 (9/1/2018 through 5/31/2021). The OPSG grant is a recurring program that enhances law enforcement resources and capabilities that are directed toward the detection and investigation of transnational smuggling crimes, which are occurring on a regular basis via the Santa Barbara County coastline. The Santa Barbara Sheriff's Office will use the grant funds to pay for personnel overtime and operating expenses that are incurred in furtherance of the OPSG program.

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		26 - Intergovernmental Revenue-Federal	50,000.00	0.00
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	50,000.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>50,000.00</u>	<u>50,000.00</u>

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Christina Sibley	Fund/Department	032-Sheriff Funds	7/23/2019 2:12:04 PM	Y
Hope Vasquez	Fund/Department	032-Sheriff Funds	7/23/2019 2:19:36 PM	Y
Paul Clementi	CEO Analyst	All Depts--All Funds	7/24/2019 2:47:54 PM	Y
Sara Meal	FACS	All Depts--All Funds	7/25/2019 2:50:24 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts--All Funds	7/25/2019 4:09:38 PM	Y
Jeff Frapwell	Budget Director	All Depts--All Funds	7/30/2019 8:37:58 AM	Y