

# Budget Revision Request

**BJE 2007284**

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE 2237863**

Related Journal Entry #

**Subject / Title:** Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

**Parks:** Transfer of \$7,500 from the Santa Maria Quimby Fee Agency Fund to the Parks Capital Outlay Fund for Installation of Two Panels for the Interpretive Kiosk at Rancho Guadalupe Dunes County Park and Updating and Printing of Educational Brochures.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision will appropriate \$7,500 from the Santa Maria Quimby Fee Agency Fund (#1403) to the Parks Capital Outlay Fund (052/0030) for the design, fabrication, and installation of two informational panels for the interpretive kiosk at Rancho Guadalupe Dunes County Park and for updating and printing of educational and informational brochures that are provided to the public at the park (see attached Board letter). The balance remaining in the Santa Maria Quimby & Development Fee Funds after this transfer is \$99,410.

## Financial Summary

	Department / Fund <b>052 / 0030</b>	Department / Fund <b>/</b>	Department / Fund <b>/</b>	Department / Fund <b>/</b>
Increase or (Decrease) in Appropriation for / Uses:				
Salaries & Benefits	00	00	00	00
Services & Supplies	7,500   00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	7,500   00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	-   00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
<p>5/14/2008</p> <p>Department Head Date</p> <p>Department Head Date</p> <p>Department Head Date</p>	<p>Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.</p> <p>Auditor-Controller</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove Date</p> <p>Transfer/Revision in Accordance with Board Policy dated 8/3/93.</p> <p>County Executive Officer</p>	<p><input type="checkbox"/> Approved</p> <p><input type="checkbox"/> Disapproved Date</p> <p>Agenda Item</p> <p>Clerk of the Board of Supervisors</p>