

County of Santa Barbara Planning and Development

Glenn S. Russell, Ph.D., Director

Dianne Black, Assistant Director



TO THE HONORABLE BOARD OF SUPERVISORS
COUNTY OF SANTA BARBARA, CALIFORNIA

PLANNING COMMISSION
HEARING OF MAY 28, 2014

RE: *New Projects in the Five-Year Capital Improvement Program Fiscal Years Ending 2014-2019 General Plan Conformity Review; 14GOV-00000-00003*

Hearing at the request of the Board of Supervisors to analyze the new projects in the Five-Year Capital Improvement Program for Fiscal Years Ending 2014-2019 and report to the Board of Supervisors as to their conformity with the Comprehensive Plan pursuant to Government Code sections 65401 and 65402.

Dear Honorable Members of the Board of Supervisors:

At the Planning Commission hearing of May 28, 2014, Commissioner Brown moved, seconded by Commissioner Hartmann and carried by a vote of 5 to 0 to:

1. Review the list of new projects in the Five-Year Capital Improvement Program for Fiscal Years Ending 2014-2019 (Attachment A of the staff report, dated May 19, 2014).
2. Consider the conformity of the new projects with the Comprehensive Plan pursuant to Government Code sections 65401 and 65402.
3. Report to the Board of Supervisors that the County Planning Commission finds:
 - A. For the purposes of Government Code section 65401, the new projects in the Five-Year Capital Improvement Program for Fiscal Years Ending 2014-2019, as listed in Attachment B of the staff report, dated May 19, 2014, have been analyzed for conformity with the Comprehensive Plan.
 - B. For the purposes of Government Code section 65402, the new projects in the Five-Year Capital Improvement Program for Fiscal Years Ending 2014-2019, as listed in Attachment C of the staff report, dated May 19, 2014, are in conformity with the Comprehensive Plan.

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4. Request that the Board of Supervisors forward the list of new projects that will require future review under Government Code section 65402, as listed in Attachment D of the staff report, dated May 19, 2014, to affected county departments.
5. Determine that the Capital Improvement Program is not a project and is exempt from CEQA pursuant to section 15378(b)(4) of the State Guidelines for Implementation of the California Environmental Quality Act (Attachment E of the staff report, dated May 19, 2014).

Sincerely,



Dianne M. Black
Secretary Planning Commission

cc: Case File: 14GOV-00000-00003
Planning Commission File
Dianne M. Black, Director Development Review
Rachel Van Mullem, Chief Assistant County Counsel
Jenna Richardson, Deputy County Counsel
David Lackie, Deputy Director
Allen Bell, Supervising Planner
Richard Morgantini, Fiscal and Policy Analyst
Oksana Buck, Planner

DMB/dmv

**New Projects in the Five-Year Capital Improvement Program for Fiscal Years Ending 2014-2019
Government Code Section 65401 Comprehensive Plan Conformity Analysis**

Reference No.	Sup. District	Planning Area	Lead Dept.	Project Title	Conformity Analysis
1	3	Countywide	Sheriff	S.T.A.R. Complex SB-1022 – New	Construction of new complex and facilities; conforms to the Comprehensive Plan; necessary for departmental operations. (Conformity with the Comprehensive Plan was previously determined in a separate review. See Case Number 08GOV-00000-00004.)
2	2	Goleta	Sheriff	Sheriff Complex Parking Lot Repair – New	Repair of existing parking lot; conforms to the Comprehensive Plan; necessary for facilities maintenance.
3	2	Goleta	Sheriff	Sheriff Locker Room Remodel – New	Remodel of existing locker room; conforms to the Comprehensive Plan; necessary for facilities maintenance.
4	All	Countywide	Sheriff	Custody Bus Replacement – New	Acquisition/replacement of bus; conforms to the Comprehensive Plan; necessary for departmental operations.
5	All	Countywide	Sheriff	Replace Jail Management System – New	Replacement of existing software; conforms to the Comprehensive Plan; necessary for departmental operations.
6	All	Countywide	Sheriff	Replace Report Management System – New	Replacement of existing software; conforms to the Comprehensive Plan; necessary for departmental operations.
7	TBD	TBD	ADMHS	Crisis Residential Treatment Program – New	Renovation of existing building; conforms to the Comprehensive Plan; necessary for departmental operations.
8	TBD	TBD	ADMHS	Crisis Stabilization Unit – New	Construction of new facilities; more information needed in order to determine conformity with the Comprehensive Plan.
9	3	Lompoc	ADMHS	Lompoc Children's Clinic – New	Renovation of existing building; conforms to the Comprehensive Plan; necessary for departmental operations.
10	3	Gaviota	PW	Landfill - Tajiguas Hydrogen Removal System – New	Acquisition of equipment; conforms to the Comprehensive Plan; necessary for departmental operations.
11	3	Gaviota	PW	Roadway Improvement - Refugio Road Improvements PSR – New	Preparation of report on potential road improvement; conforms to the Comprehensive Plan; necessary for facilities maintenance.
12	1	Montecito	PW	Basin - Cold Springs Debris Basin Modification – New	Removal of existing dam, or modification of existing dam and construction of step pools; more information needed in order to determine conformity with the Comprehensive Plan.
13	2	Goleta	PW	Basin - Maria Ygnacio East Debris Basin Modification – New	Removal of existing berms; more information needed in order to determine conformity with the Comprehensive Plan.
14	2	Goleta	PW	Basin - Maria Ygnacio Main Debris Basin Modification – New	Removal of existing dam and crossing; more information needed in order to determine conformity with the Comprehensive Plan.

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Reference No.	Sup. District	Planning Area	Lead Dept.	Project Title	Conformity Analysis
15	1	Mission Canyon	PW	Basin - Rattlesnake Debris Basin Modification – New	Removal of existing dam, or modification of dam and construction of step pools; more information needed in order to determine conformity with the Comprehensive Plan.
16	1	Montecito	PW	Basin - San Ysidro Debris Basin Modification – New	Removal of existing dam, or modification of existing dam and construction of step pools; more information needed in order to determine conformity with the Comprehensive Plan.
17	3	Santa Ynez	GS	CP - Santa Ynez Airport Improvements (Grants 13-14) – New	Repair of existing infrastructure; conforms to the Comprehensive Plan; necessary for facilities maintenance.
18	5	Cuyama	GS	CP - New Cuyama Community Pool Reconstruction – New	Reconstruction of existing pool; conforms to the Comprehensive Plan; necessary for facilities maintenance.
19	2	City of Santa Barbara	GS	CP - SBCH Annex Roof Rehabilitation – New	Rehabilitation/replacement of existing infrastructure; conforms to the Comprehensive Plan; necessary for facilities maintenance.
20	All	Countywide	GS	ICT - Communications Infrastructure Upgrade – New	Replacement of existing infrastructure; conforms to the Comprehensive Plan; necessary for facilities maintenance.
21	2	City of Santa Barbara	GS	ICT - Office Renovation – New	Remodel of existing infrastructure; conforms to the Comprehensive Plan; necessary for facilities maintenance.
22	3	Goleta	PW	Roadway Improvement - Tatum Multi-Use Trail SR2S – New	Construction of new trail; conforms to the Comprehensive Plan; necessary for facilities maintenance.
23	TBD	South County	Fire	Fire South Training Facility – New	Construction of new facilities; more information needed in order to determine conformity with the Comprehensive Plan.
24	3	City of Buellton	Sheriff	Central Stations Radio Repeater – New	Construction of new communications structure and facilities; acquisition of new equipment; conforms to the Comprehensive Plan; necessary for departmental operations.

ATTACHMENT C

**New Projects in the Five-Year Capital Improvement Program for Fiscal Years 2014-2019
Government Code Section 65402 Comprehensive Plan Conformity Analysis**

Reference No.	Sup. District	Planning Area	Lead Dept.	Project Title	Location, Purpose, Extent	Conformity Analysis
1	3	Countywide	Sheriff	S.T.A.R. Complex SB-1022 – New	This project draws on funding from the SB1022 (2012) Adult Local Criminal Justice Facilities Construction Financing Program to construct the Sheriff's Treatment and Rehabilitation (STAR) complex. The project will add 228 beds to the previously approved 376-bed detention facility at the Northern Branch Jail. The proposed expansion includes two 64-bed pods designated for treatment and programming and two 50-bed units to be used as for transitional housing. The expansion will also include office space for the Sheriff's Alternative Sentencing Bureau. The proposed expansion will add approximately 52,208 square feet to the previously approved Northern Branch Jail.	Construction of new complex and facilities; conforms to the Comprehensive Plan; necessary for departmental operations. (Conformity with the Comprehensive Plan was previously determined in a separate review. See Case Number 08GOV-00000-00004.)
22	3	Goleta	PW	Roadway Improvement – Tatum Multi-Use Trail SR2S – New	This project will enhance accessibility to San Marcos High School and Camino Real Elementary School in the unincorporated Eastern Goleta Valley. It includes approximately 1,200 feet long, and 8 feet wide of asphalt multi-use trail, connecting San Simeon Drive through the southern portion of an undeveloped 23-acre parcel owned by the Santa Barbara Unified School District (Tatum Property). This project will be located within the footprint of an existing dirt path and will be limited to minor grading and paving. The project will include vegetation removal (no tree removal), drainage and access improvements.	Construction of new trail; conforms to the Comprehensive Plan, including the Goleta Valley Community Plan (GVCP). In part, this project is in conformity with the applicable parks/recreation policies in the Land Use Element, biological resources policies in the Land Use Element and GVCP, archaeological and historical resources policies in the Land Use Element and GVCP, and alternative transportation policies in the Circulation Element and GVCP. This project is necessary for a safe route to school.

ATTACHMENT D

Projects that may Need Future Review under Government Code Section 65402

Reference No.	Sup. District	Planning Area	Lead Dept.	Project Title	Location, Purpose, Extent	Conformity Analysis
8	TBD	TBD	ADMHS	Crisis Stabilization Unit – New	This project would purchase and remodel a building with the purpose of providing medical care for stabilizing individuals in crisis so that acute psychiatric hospitalizations are not needed. The facility will be open 24 hours/day, 7 days/week, accommodating up to 8 patients. Each patient will be treated for up to 23 hours. No site has been identified at this time; however, the selected site will be located in the South County.	Construction of new facilities; more information needed in order to determine conformity with the Comprehensive Plan.
12	1	Montecito	PW	Basin - Cold Springs Debris Basin Modification – New	This project will either modify or remove the Cold Springs Creek Debris Basin. Depending upon the hydraulics, cost and fish passability, the project will either result in the complete removal of the earthen-filled, grouted rip-rap dam embankment or a modification of the embankment structure combined with engineered step pools to facilitate Southern California steelhead passage. The project will include grading and native plant restoration on exposed streambanks. The District will be required to obtain permits for the basin modification.	Removal of existing dam, or modification of existing dam and construction of step pools; more information needed in order to determine conformity with the Comprehensive Plan.
13	2	Goleta	PW	Basin - Maria Ygnacio East Debris Basin Modification – New	This project will modify the inlet of the debris basin and the stream upstream of the basin to route the creek flow back through the original drainage course. The project will include removal of two berms currently blocking the old creek, regarding of creek banks, and native plant restoration on exposed streambanks. The District will be required to obtain permits for the basin modification.	Removal of existing berms; more information needed in order to determine conformity with the Comprehensive Plan.

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Reference No.	Sup. District	Planning Area	Lead Dept.	Project Title	Location, Purpose, Extent	Conformity Analysis
14	2	Goleta	PW	Basin - Maria Ygnacio Main Debris Basin Modification – New	This project will remove the debris basin dam embankment as well as the concrete summer crossing located approximately 150 feet downstream of the dam embankment to restore southern California steelhead fish passage through this reach of creek. The project will include demolition of the dam embankment, grading of the interior of the basin, and placement of the rock and soil from the embankment demolition, with the basin boundaries. The project will also include native plant restoration. The District will be required to obtain permits for the basin modification.	Removal of existing dam and crossing; more information needed in order to determine conformity with the Comprehensive Plan.
15	1	Mission Canyon	PW	Basin - Rattlesnake Debris Basin Modification – New	This project will either modify or remove the Rattlesnake Creek Debris Basin. Depending upon the hydraulics, cost and fish passability, the project will either result in the complete removal of the earthen filled-grouted rock rip rap dam embankment or a modification of the embankment structure combined with engineered step pools to facilitate Southern California steelhead passage. The project will include grading and native plant restoration on exposed streambanks. The District will be required to obtain permits for the basin modification.	Removal of existing dam, or modification of dam and construction of step pools; more information needed in order to determine conformity with the Comprehensive Plan.

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Reference No.	Sup. District	Planning Area	Lead Dept.	Project Title	Location, Purpose, Extent	Conformity Analysis
16	1	Montecito	PW	Basin - San Ysidro Debris Basin Modification – New	This project will either modify or remove the San Ysidro Creek Debris Basin. Depending upon the hydraulics, cost and fish passability, the project will either result in the complete removal of the earthen filled-grouted rock rip rap dam embankment or a modification of the embankment structure combined with engineered step pools to facilitate southern California steelhead passage. The project will include grading and native plant restoration on exposed streambanks. The District will be required to obtain permits for the basin modification.	Removal of existing dam, or modification of existing dam and construction of step pools; more information needed in order to determine conformity with the Comprehensive Plan.
23	N/A	N/A	Fire	Fire South Training Facility – New	This project consists of construction of classrooms, and a four-story training tower in the South County. This facility will ensure that South County fire station personnel have a central facility at which to train on critical firefighting evolutions and will also ensure coordinated firefighting and communications practices. The need for a South Training facility was identified during the Citygate study conducted by the Fire Department. No site has been identified at this time.	Construction of new facilities; more information needed in order to determine conformity with the Comprehensive Plan.

ATTACHMENT E**Notice of Exemption**

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COUNTY OF SANTA BARBARA
CLERK OF THE
BOARD OF SUPERVISORS**TO:** Santa Barbara County Clerk of the Board of Supervisors**FROM:** Oksana Buck, Planning and Development Department

The activity identified below is determined to be exempt from further environmental review requirements of the California Environmental Quality Act (CEQA) of 1970, as defined in the State and County Guidelines for the Implementation of CEQA.

APN: N/A**Case No.:** N/A**Location:** Countywide**Project Title:** Five-Year Capital Improvement Program for Fiscal Years Ending 2014-2019

Project Description: The Five-Year Capital Improvement Program (CIP) is a key component in long-range financial and infrastructure planning. It is a compilation of projects intended to implement various plans, including facilities plans and the County Comprehensive Plan (i.e., General Plan). Projects included in the CIP are non-recurring, are generally over \$100,000, will have a long service life, and will be underway (if funded) at some point during the five-year planning period.

Name of Public Agency Approving Project:

County of Santa Barbara

Name of Person or Agency Carrying Out Project:

Richard Morgantini, County Executive Office

Exempt Status:

- Ministerial
 Statutory Exemption
 Categorical Exemption
 Emergency Project
 Not a Project as Defined by CEQA

CEQA Guideline Section: 15378(b)(4) – The term “project” does not include “[t]he creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.”

Exemption Findings: The CIP is not a project as defined by CEQA. The CIP serves an administrative function, the purpose of which is to provide the applicable decision makers with the ability to prioritize the timeline and funding of various capital improvement projects. The CIP does not result in any commitment to any specific project. Therefore, approval of the CIP does not result in direct physical impacts to the environment. When individual projects listed in the CIP proceed to implementation, they will be subject to environmental review for the potential impacts to the environment which are unique to that particular project. As a result, the CIP is not a project as defined by CEQA and, therefore, is not subject to environmental review.

Lead Agency Contact Person: Oksana BuckPhone #: (805) 568-3577Department/Division Representative: Allen Bell Date: 5/9/14Acceptance Date: 5/28/14

Distribution: Hearing Support Staff

Date Filed by County Clerk: _____