

Attachment D

**Appropriations Limit
Actual Compliance Summary
FY 2016-17**

Exhibit IV

	(A)	(B)	(C) = (A) - (B)
	FY 2016-17 Approved Limit	FY 2016-17 Actual Tax Proceeds	(Over) / Under Limit
County of Santa Barbara	\$ 1,731,238,733	\$ 223,973,256	\$ 1,507,265,477
County Service Area #3	5,728,359	1,114,311	4,614,048
County Service Area #4	72,923	40,567	32,356
County Service Area #5	344,815	118,259	226,556
Fire Protection District	116,176,391	49,672,227	66,504,164
North County Lighting District	1,010,800	475,650	535,150
Flood Control Districts	34,366,905	11,044,549	23,322,356
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Totals:	\$ 1,888,938,926	\$ 286,438,819	\$ 1,602,500,107