

Indian Gaming Special Distribution Fund Grant Submittal

BOARD OF SUPERVISORS HEARING
MARCH 20, 2012



COUNTY EXECUTIVE OFFICE

Summary of Recommend Actions

- Authorize the submittal of grants for the Indian Gaming Special Distribution fund for the following services addressing casino impacts:
 - Submittal by the Sheriff for law enforcement patrol services; and,
 - Submittal by the Fire Chief for fire suppression and emergency medical services



Indian Gaming Special Distribution Fund (IGSDF)

State Allocation is \$9.1M

- January 17, 2012 County received notification from State Controller that \$9.1M allocated to IGSDF.
- Purpose: provide grants to local jurisdictions impacted by tribal gaming.

County Allocation is \$736,752.40 to be awarded this year:

- **60% (4442,051.44)** : Awarded to jurisdictions meeting a nexus test based on geographical proximity of jurisdiction to an individual Indian land upon which a tribal casino is located.
- **40% (\$294,700.96)**: Allocated for discretionary grants.



Fire Department Grant Application

- Grant request for \$501,000:
 - 4th firefighter/paramedic post position at Station #32 in Santa Ynez.
 - This will reimburse the County Fire Department for full costs incurred through the end of fiscal year 11/12 for provision of this service.
 - The firefighter/ paramedic position has been in place since 2002 recognizing that the impact of the casino increased the number of responses at Station #32 by 25%.
 - Response data for the last several years continue to reflect the need for this level of service.



Sheriff Department - Grant Application Request

- Grant request for \$736,752 includes:
 - Reimbursement cost incurred through June 30, 2012 for law enforcement coverage in the amount of \$267,995.
 - The total cost of one POST position (5.09 FTE) is approximately \$798,000.



Combined County Request

- The combined County request funding totals \$1,237, 752.
- Total IGLCBC allocation is presently \$736,752.40.



Funding Scenario

	Expense	Revenue	Balance
FY 2011/12 Grant Funding Available		\$736,752	\$736,752
Fire Department Request	\$468,757		
Sheriff Department Request	<u>\$267,995</u>		
Combined County Request	\$736,752		
Differential			- 0 -



Recommendations

- County Executive Officer recommends that grants be submitted in the following order:
 1. Reimbursement of County Fire for costs incurred in fiscal year 11/12 in the amount of \$468,757.
 2. Reimbursement of the County Sheriff for cost incurred in fiscal year 11/12 in the amount of \$267,995.

