



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Community Services
Department No.: 052
For Agenda Of: May 17, 2016
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: 4/5ths

TO: Board of Supervisors
FROM: Department George Chapjian, Community Services Director (805) 568-2467
Director:
Contact Info: Jill Van Wie, Program & Project Business Leader (805) 568-2470
SUBJECT: Orcutt Community Park Play Field Renovation Project #8651, Award of Contract Fourth District

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- a) Approve the plans and specifications on file in the Community Services Department for the Orcutt Community Park Play Field Renovation Project, Project #8651 (“Project”);
- b) Award, and approve and authorize the Chair to execute, a contract (Attachment A) in the amount of \$194,768 to the lowest responsible bidder, J.D. Humann Landscaping, Inc. (a local vendor), for the Project, subject to the provisions of the documents and certifications as set forth in the plans and specifications applicable to the Project and as required by California law;
- c) Authorize the Director of Community Services, or designee, to order changes or additions in the work being performed for the Project via change orders in the amount not to exceed \$19,476 as authorized under California Public Contract Code Section 20142;
- d) Accept the Bid Alternate from J.D. Humann Landscaping, Inc. in the amount of \$145,150 for installation of sod in-lieu-of hydroseed and if the Bid Alternate is accepted:
 - 1) Approve and authorize the Chair to execute Amendment No. 1 to increase the amount of the contract with J.D. Humann Landscaping, Inc. for the Project in the amount of \$145,150 for a total revised contract amount of \$339,918 upon return of J.D. Humann Landscaping, Inc.’s execution of Amendment No. 1 and the review and approval of

County Counsel, Auditor-Controller and Risk Manager or their authorized representatives (Attachment B);

- 2) Authorize the Director of Community Services, or designee, to order additional changes or additions in the work being performed for the Project via change orders for a cumulative approval total not to exceed \$29,495, as authorized under California Public Contract Code Section 20142; and
 - 3) Approve the attached Budget Revision Request (BJE No. 0004449) in the amount of \$388,000 establishing appropriations for the purpose of funding the Project (Attachment C) (4/5ths vote required); and
- e) Determine that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301 of the State Guidelines for the Implementation of CEQA which consists of the repair or minor alteration of existing facilities or topographical features, involving negligible or no expansion of existing use, and direct staff to file the CEQA Notice of Exemption on that basis (Attachment D).

Summary Text:

The renovation of the play fields at Orcutt Community Park involves removal and replacement of approximately 190,000 square feet of glass-contaminated turf to bring the two play fields back to a safe playing condition. The bidding process is complete, and with approval of the recommended actions a total contract will be awarded to the lowest responsible bidder, J.D. Humann Landscaping, Inc., in the amount of \$339,918, inclusive of the base bid and bid alternate for sod installation. Community Services anticipates completion of the project by October of 2016.

Background:

Orcutt Community Park is a highly used 26 acre public park that contains restrooms, a covered picnic area, a walking path and two play fields that can accommodate both soccer and baseball activities. In August of 2015, a user of the soccer fields top-dressed the play fields to improve playing conditions. On August 21, 2015 it was determined that both fields (approximately 190,000 square feet of turf) had been dressed with a soil mixture that contained small shards of glass which were strewn throughout the entire 190,000 square feet of turf. Several attempts were made to rectify the problem with limited success. The County's property insurance carrier accepted the claim subject to a \$10,000 deductible. The total cost of the renovation is estimated to be \$388,000, inclusive of soft costs and construction costs.

On Thursday, March 3, 2016, four bids were received for the Project, and J.D. Humann Landscaping, Inc. was determined to be the lowest responsive and responsible bidder; their bid was \$194,768. An additive bid alternate in the amount of \$145,150 was received for installation of sod turf in-lieu-of hydroseed turf. Community Services recommends accepting the additive bid alternate (sod) as proceeding with this bid alternate would provide a more solid application for play fields than hydroseed due to sod turf roots being already well established and an opportunity to open the fields approximately three months earlier than hydroseed, which benefits public use, and provides for a reduction in the water usage necessary to establish the fields. Any shortfall between the total project costs and the insurance reimbursement would initially be funded by Parks salary savings and revenues from Parks charges for services. With approval of the recommendations the project will commence in June 2016 with completion anticipated by October 2016.

Risk:

The Contract Documents for this award apply Community Services Capital Projects’ standard public works contract terms and conditions in accordance with the California Public Contract Code and other laws and regulations governing capital public projects in the State of California. The risk mitigation includes payment and performance bonds and insurance coverage appropriate for the level of risk involved as determined by Community Services in conjunction with the County Risk Manager.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
Insurance Reimbursement	\$ 213,000.00		\$ 213,000.00
Salary Savings	\$ 80,000.00		\$ 80,000.00
Charges for Services	\$ 95,000.00		\$ 95,000.00
Total	\$ 388,000.00	\$ -	\$ 388,000.00

Narrative:

The total cost of the project is estimated to be \$388,000 inclusive of soft and hard costs. CSD currently anticipates that \$213,000 will be funded by the County’s property insurance carrier, \$80,000 will be funded from salary savings, and \$95,000 would be sourced from better than anticipated revenues from Parks charges for services to cover any unreimbursed costs.

Staffing Impacts:

None

Special Instructions:

After Board action, please distribute as follows to Jill Van Wie, Community Services Department:

1. Minute Order
2. Construction Contract (two originals)

Attachments:

- A. Construction Contract
- B. Amendment No. 1 (Draft)
- C. Budget Revision Request #BJE-0004449
- D. CEQA Notice of Exemption