



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: ADMHS  
Department No.: 043  
For Agenda Of: October 20, 2015  
Placement: Administrative  
Estimated Time:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors

**FROM:** Department Alice Gleghorn, PhD, Director  
Director(s) Alcohol, Drug and Mental Health Services, 805-681-5220  
Contact Info: Ole Behrendsten, MD, Medical Director, 805-681-5220

**SUBJECT:** Contractor on Payroll (COP) Agreement – Dr. Edwin Feliciano FY 15-16

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**County Counsel Concurrence**

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute a Contractor on Payroll (COP) Agreement with Edwin Feliciano, M.D., for the continued and additional provision of psychiatric services through June 30, 2016, for a total contract amount not to exceed **\$86,790**, inclusive of \$21,748 under Purchase Order CN18786 but which otherwise cancels, nullifies, and supersedes Purchase Order CN18786; and
- B. Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA guidelines.

**Summary Text:**

The Alcohol, Drug and Mental Health Services (ADMHS) Department provides specialty mental health services to adults with mental illness and children with serious emotional disturbances, in part through contracted providers. This contract complies with the Santa Barbara County Contractor on Payroll Policy approved by the Board of Supervisors on October 3, 2006 and has received the concurrence of the CEO/Human Resources Office. Approval of the above listed contract will ensure the continued provision of critical mental health and related services during FY 15-16.

**Background:**

ADMHS has experienced continuing difficulty recruiting and retaining psychiatrists to the area. COPs have helped to bridge the gap to provide needed mental health treatment capacity. Dr. Feliciano will help provide support to both the Psychiatric Health Facility and the soon-to-be-opened Crisis Stabilization Unit, during the weekend and holiday hours when it is most challenging to staff. ADMHS is also currently working on a Request for Proposal for Telepsychiatry services to address the demand.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 43,395.00		
Federal	\$ 43,395.00		
Fees			
Other:			
Total	\$ 86,790.00	\$ -	\$ -

Narrative: The above referenced contract is funded by a combination of State and Federal revenue. The funding sources have been included in the FY 15-16 Adopted Budget.

**Key Contract Risks:**

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. State audits for Medi-Cal funds for specialty mental health services typically occur five years after the end of the fiscal year being audited. To minimize the risk of future audit disallowances, ADMHS monitors the services delivered by Contractors on Payroll, including Dr. Feliciano.

**Special Instructions:**

Please send one (1) minute order and one (1) fully executed contract to [admhscontractsstaf@co.santa-barbara.ca.us](mailto:admhscontractsstaf@co.santa-barbara.ca.us) .

**Attachments:**

- Attachment A: Feliciano PO to BC 15-16
- Attachment B: Feliciano PO CN18786 FY 15-16
- Attachment C: Feliciano PO CN17191 FY 14-15
- Attachment D: Feliciano PO CN15497 FY 13-14

**Authored by:**

Q. Lopez