

Board Contract Summary

BC 19-337

For use with Expenditure Contracts submitted to the Board for approval. Complete information below, print, obtain signature of authorized departmental representative, and submit this form, along with attachments, to the appropriate departments for signature. See also: Auditor-Controller Intranet Policies->Contracts.

| | | |
|-----|-----------------------|---------------------|
| D1. | Fiscal Year | 2019-20 and 2020-21 |
| D2. | Department Name | PW Flood Control |
| D3. | Contact Person | Jon Frye |
| D4. | Telephone | X83444 |

| | | | |
|------|---|--|---------|
| K1. | Contract Type (check one): | Personal Service | Capital |
| K2. | Brief Summary of Contract Description/Purpose | San Ysidro Debris Basin Capacity Improvement Project | |
| K3. | Department Project Number | SC8356 | |
| K4. | Original Contract Amount | \$350,064 (\$318,240 plus \$31,824 contingency) | |
| K5. | Contract Begin Date | August 28, 2019 | |
| K6. | Original Contract End Date | June 30, 2021 | |
| K7. | Amendment? (Yes or No) | Yes | |
| K8. | - New Contract End Date | December 31, 2022 | |
| K9. | - Total Number of Amendments | 1 | |
| K10. | - This Amendment Amount | \$48,070 (\$43,700 plus contingency of \$4,370) | |
| K11. | - Total Previous Amendment Amounts | N/A | |
| K12. | - Revised Total Contract Amount | \$398,134 (\$361,940 contingency of \$36,194) | |

| | | |
|-----|---|-----------------|
| B1. | Intended Board Agenda Date | August 18, 2020 |
| B2. | Number of Workers Displaced (if any) | N/A |
| B3. | Number of Competitive Bids (if any) | N/A |
| B4. | Lowest Bid Amount (if bid) | N/A |
| B5. | If Board waived bids, show Agenda Date | N/A |
| | and Agenda Item Number | |
| B6. | Boilerplate Contract Text Changed? (If Yes, cite Paragraph) | N/A |

| | | |
|-----|---------------------------------------|--------|
| F1. | Fund Number | 2610 |
| F2. | Department Number | 054 |
| F3. | Line Item Account Number | 8400 |
| F4. | Project Number (if applicable) | SC8356 |
| F5. | Program Number (if applicable) | 3005 |
| F6. | Org Unit Number (if applicable) | |
| F7. | Payment Terms | Net 30 |

| | | |
|------|---|---------------------------|
| V1. | Auditor-Controller Vendor Number | 639481 |
| V2. | Payee/Contractor Name | WRECO |
| V3. | Mailing Address | 1243 Alpine Road, STE 108 |
| V4. | City State (two-letter) Zip (include +4 if known) | Walnut Creek, CA 94596 |
| V5. | Telephone Number | (669) 204-7081 |
| V6. | Vendor Contact Person | Lesley Brooks |
| V7. | Workers Comp Insurance Expiration Date | 6/27/21 |
| V8. | Liability Insurance Expiration Date | 6/27/21 |
| V9. | Professional License Number | |
| V10. | Verified by (print name of county staff) | clopez |

V11 Company Type (Check one): Individual Sole Proprietorship Partnership Corporation

I certify information is complete and accurate; designated funds available; required concurrences evidenced on signature page.

Date: 7/14/20 Authorized Signature: [Signature]

**AMENDMENT NO. 1 TO THE
AGREEMENT FOR SERVICES OF INDEPENDENT CONTRACTOR WITH WRECO
(San Ysidro Debris Basin Improvement Project, BC NO. 19-337)**

Pursuant to Paragraph 30 of the Agreement for Services of Independent Contractor (hereinafter AGREEMENT) entered into on August 28, 2019, as BC No.19-337, between the **Santa Barbara County Flood Control and Water Conservation District** (hereafter COUNTY), and **WRECO**, having its principal place of business at 1243 Alpine Road, STE 108, Walnut Creek, CA 94596 (hereafter CONTRACTOR), the COUNTY and CONTRACTOR amend the AGREEMENT as follows:

1. Paragraph 4 of the Agreement is hereby amendment to read:

TERM, CONTRACTOR shall commence performance on **August 28, 2019** and end performance upon completion, but no later than **December 31, 2022** unless otherwise directed by COUNTY or unless earlier terminated.

2. Exhibit A, Statement of Work is hereby amended to include:

Work as described in the attached Statement of Work from CONTRACTOR, attached as **EXHIBIT A1**, incorporated by this reference.

3. Exhibit B, paragraph A and B is hereby amended to read:

- A. For CONTRACTOR services to be rendered under this Agreement, CONTRACTOR shall be paid a total contract amount, including cost reimbursements, not to exceed **\$361,940**.
- B. Extra Work required to complete the project may be authorized only if CONTRACTOR receives written approval by the County's designated representative as identified in Paragraph 1 of the Agreement at the same rate per unit as defined in Attachment B1. The total amount of contingency fund is 10% of the agreement amount or **\$36,194**.

In all other respects, the AGREEMENT remains unchanged and in full effect.

IN WITNESS WHEREOF, the parties have executed this Agreement to be effective on the date executed by COUNTY.

ATTEST:

Mona Miyasato
County Executive Officer
Ex Officio Clerk of Board of
Directors of the Santa Barbara
County Flood Control and Water
Conservation District

**SANTA BARBARA COUNTY FLOOD
CONTROL & WATER CONSERVATION
DISTRICT:**

By: _____
Deputy Clerk

By: _____
Gregg Hart, Chair, Board of
Directors

Date: _____

**RECOMMENDED FOR
APPROVAL:**

Santa Barbara County Flood
Control & Water Conservation
District

By: 

Scott D. McGolpin
Public Works Director

**CONTRACTOR:
WRECO**

By: 


Authorized Representative

Name: Han-Bin Liang

Title: President


APPROVED AS TO FORM:

Michael C. Ghizzoni
County Counsel

By: 
Brian Pettit (Jul 24, 2020 14:36 PDT)
Deputy County Counsel

**APPROVED AS TO ACCOUNTING
FORM:**

Betsy M. Schaffer, CPA
Auditor-Controller

By: 
Deputy

APPROVED AS TO FORM:

Ray Aromatorio, ARM, AIC
Risk Manager

By: 
Risk Management

EXHIBIT A1



1243 Alpine Road, Suite 108
Walnut Creek, CA 94596
Phone: 925.941.0017
Fax: 925.941.0018
www.wreco.com

June 23, 2020

Mr. Jonathan Frye
Santa Barbara County Flood Control & Water Conservation District
130 East Victoria Street Suite 200
Santa Barbara, CA 93101

Project: San Ysidro Debris Basin Improvements Project

Subject: Request for Additional Budget to Provide Roughened Ramp Channel Design

Dear Mr. Frye,

WRECO is submitting an additional budget request for the San Ysidro Debris Basin Improvements Project (Project) to provide a revised 30% Plans, Specifications, and Estimates (PS&E) submittal. At the time of this request, the Project team has already progressed on the current 65% PS&E submittal, but due to the request in channel design change from the National Marine Fisheries Service (NMFS) for a “roughened ramp” channel, the design will be revised. Per the Santa Barbara County Flood Control & Water Conservation District (County), the WRECO team will provide revised 30% PS&E submittal. Future submittals beyond this point will continue to use the current budgets from the original scope with additional budget requested for the 65% submittal that was already in-progress. WRECO is also submitting a request to extend the expiration date of the contract to December 31, 2022.

The following is our detailed scope of work for the remainder of the Project.

WRECO’S DETAILED SCOPE OF WORK

TASK 1A ADDITIONAL PROJECT MANAGEMENT AND MEETINGS

WRECO will coordinate with the County and NMFS for the new design of the “roughened ramp” channel. WRECO will participate in up to five (5) conference call meetings with NMFS and the County to allow for NMFS to provide over-the-shoulder review and input for the 30% and 65% PS&E submittals.

TASK 2A REVIEW OF CURRENT STRUCTURAL DESIGN

WRECO will review the current outfall structure design to determine if the current design needs to be updated to accommodate the new “roughened ramp” channel.

TASK 7A REVISED 30% DESIGN, PLANS, AND COST ESTIMATE

For this task, WRECO will:

- a. Develop the detailed 30% plans incorporating and complying with the NFMS “roughened ramp” design (reference reach values to be provided by the County):
- b. Perform sediment transport study within the HEC-RAS model to analyze scour and deposition of sediment over a long time period and use Chapter 13 – Sediment Impact Assessments of the NRCS Stream Restoration Design NEH for analysis of the proposed design. Analysis will be provided for all studied storm events including the 2-, 10-, 50-, and 100-year storm events.
- c. Perform hydraulic analyses including:





- i. 50-year flows (structure should not be overtopped at 50-year event)
- ii. 100-year flows
- iii. Scour and erosion potential

☐ **Deliverables:**

- 30% Plans and Preliminary Cost Estimate (PDF)
- 30% Drainage Report (PDF)

TASK 8A REVISED 65% PLANS, SPECIFICATIONS, AND ESTIMATE

Task 8.1 Revised Drainage Report

WRECO will update the revised 35% Drainage Report with the updated hydraulic modeling results for this new design of the channel and any County and NMFS comments. The updated Drainage Report will also revise fish passage discussions and sediment transport analyses.

Task 8.2 Revised 65% PS&E

WRECO will update the 65% plans per County and NMFS comments from the revised 30% PS&E review.

- a. Plans including, title sheet, general project information sheet, horizontal control sheets, plan and profile sheets, cross section sheets, and detail sheets.
- b. Specifications conforming to the 2018 Caltrans Standard Specifications.
- c. Construction cost estimates and quantities based on 2018 Caltrans Bid Item List.
- d. Design will be certified to be in compliance with construction requirements specified in FEMA Hazard Mitigation Guidance Program and meet or exceed IBC standards.

Task 8.3 Revised Basis of Design Memorandum

WRECO will update the Basis of Design memorandum based on the previously submitted memorandum and summarize the evolution of the channel design from discussions with the County and NMFS.

☐ **Deliverables:**

- 65% Drainage Report including Fish Passage (PDF)
- 65% PS&E (PDF)
- Revised Basis of Design Memorandum (PDF)

Enclosed please find our proposed work hours and fee. Please contact Ms. Lesley Brooks if you have any questions at (669) 204-7081 or email at Lesley_Brooks@wreco.com.

Best Regards,

WRECO

Han-Bin Liang, Ph.D., P.E., QSD/P | President

Enclosure: Fee Proposal and Rate Schedule

San Ysidro Debris Basin - Roughened Ramp Design
 County of Santa Barbara

Work-Hour and Fee Estimate for WRECO Tasks
 Prepared by WRECO

July 2, 2020

| TASK | DESCRIPTION | WRECO | | | | | | | | | | Bishop Engineering | | | | TOTALS BY TASK | | | | | |
|------|---|---------------------|----------------------|--------------------|-----------------|--------------------|----------------|-------------------|--------------------------------------|-------|------------|--------------------|------------|----------------------------|----------|----------------|-----------|------------|---------------|-----------|-----------|
| | | Principal Engineer | Supervising Engineer | Senior Geotech Eng | Senior Engineer | Associate Engineer | Staff Engineer | Senior Technician | Technical Editor/Project Coordinator | Hours | Labor Cost | Hours | Labor Cost | Senior Structural Engineer | Hours | Labor Cost | Hours | Labor Cost | Escalation 4% | Total | |
| | | 2 | 16 | | 16 | 16 | 16 | | | | | | | | | | | | | | |
| 1A | Additional Project Management and Meetings | | | | | | | | | | | | | | | | | | | | |
| 2A | Review of Current Structural Design | | | 4 | | | | | | | | | | | | | | | | | |
| 7A | Revised 30% Plans, Specifications, and Estimate | | 16 | | 24 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 4 | 4 | 560.00 | 168 | 20,340.00 | | | 20,340.00 | |
| 8A | Revised 65% Plans, Specifications, and Estimate | | | | | | | | | | | | | | | | | | | | |
| | 8.1 - Revised Drainage Report | | 4 | | 4 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 0 | 0 | | 0 | | | | | |
| | 8.2 - Revised 65% PS&E | | | | | | | | | | | | | | | | | | | | |
| | 8.3 - Revised Basis of Design Memorandum | | 8 | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 4 | 4 | 560.00 | 24 | 3,000.00 | | | 3,000.00 | |
| | Subtotal Labor | 2 | 44 | 6 | 54 | 96 | 68 | 44 | 44 | 12 | 8 | 334 | 8 | 44 | 6,220.00 | 44 | 43,700.00 | | | 43,700.00 | |
| | | Total Project Tasks | | | | | | | | | | | | | | | | | | \$ | 43,700.00 |
| | | Total Project Cost | | | | | | | | | | | | | | | | | | \$ | 43,700.00 |