



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: May 15th, 2007
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Bob Nisbet Director, General Services
Director(s) (560-1011)
Contact Info: Daniel Milei Assistant Director, General Services (568-2671)

**SUBJECT: Agreement to Provide Information Services Between County of Santa Barbara
And Montecito Fire Protection District**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions: Approve and execute the Agreement to Provide Information Services between the County of Santa Barbara and the Montecito Fire Protection District which facilitates the provision of various Information Technology Services at County standard rates as published on the rate sheet each year.

Summary Text: The approval of this Agreement will allow General Service Information Technology Services (GS/ITS) to provide technical services and expertise to the Montecito Fire Protection District (CSFD). Provision of these service and expertise will improve data communications between County Departments and the District including the ability to share public safety and financial information more effectively and securely.

Background: The Montecito Fire Protection District currently utilizes the Internet to communicate with County resources. GS/ITS was enlisted by the County Sheriff Department to support the installation of a new CAD 911 system. This project called for improved communications between First Responder including Sheriff, Fire and Ambulance Services. During the course of this project analysis indicated that GS/ITS could facilitate robust, secure communications in support of this project in a cost effective manner. Additionally, the communications infrastructure created for this project could also be leveraged to facilitate secure communications with other County agencies as well.

Performance Measure:

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:	\$2,333.33	\$ 7,000.00	\$0
Total	\$ 2,333.33	\$ 7,000.00	\$0

Narrative: We estimate that this contract will generate \$7 thousand annually. General Services - Information technology Service is an ISF with an annual budget of over \$7 million.

Staffing Impacts:

Legal Positions:

None

FTEs:

None

Special Instructions:

- 1) General Service will submit two original Agreements with signatures. One stamped original to be returned to General Service.
- 2) General Services requests a copy of the minute order showing approval by the Board
- 3) General Services requests that the Clerk of the Board send a copy of the minute order to:

Montecito Fire Protection District
Attn: Chief Kevin Wallace
595 San Ysidro Road
Santa Barbara, Ca. 93108

Attachments: Agreement to Provide Information Services between County of Santa Barbara and Montecito Fire Protection District, Exhibit "A"

Authored by:

Virginia Butterfield, General Services, Network and Operations Manager (568-2607)

cc: