



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: ADMHS  
Department No.: 043  
For Agenda Of: 10/21/14  
Placement: Administrative  
Estimated Tme: N/A  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

**TO:** Board of Supervisors  
**FROM:** Department Takashi Wada, MD, MPH, Interim Director  
Director(s) Alcohol, Drug and Mental Health Services  
Contact Info: 681-5220 *TW*  
**SUBJECT:** ADMHS FY 14-15 ADP Contract Amendment – Council on Alcoholism and Drug Abuse

**County Counsel Concurrence**

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- A) Approve, ratify, and authorize the Chair to execute a First Amendment to the Agreement for Services of Independent Contractor with the Council on Alcoholism and Drug Abuse (a local vendor) to increase the amount of the Agreement by \$10,000 to expand alcohol and drug treatment services to include Recovery Oriented Systems of Care for a total contract amount of not to exceed \$2,022,497 through June 30, 2015.
- B) Determine that these activities are exempt from California Environmental Quality Act review per CEQA Guideline Section 15378(b)(4), since the recommended actions are government fiscal activities which do not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

**Summary Text:**

The Alcohol, Drug and Mental Health Services (ADMHS) Department is mandated by the California Welfare and Institutions Code to provide services to individuals with substance use issues in Santa Barbara County. ADMHS provides services to individuals with substance use issues primarily through contracted providers. Approval of the recommended actions will allow the Council on Alcoholism and Drug Abuse (CADA) to provide more Alcohol and Drug program services than contemplated by the original agreement.

**Background:** Council On Alcoholism and Drug Abuse (CADA) provides outpatient individual and group treatment services to adults and adolescents, a detoxification program, and a drug prevention program designed for junior and senior high school youth in Santa Barbara. Services are provided to Medi-Cal beneficiaries and individuals referred through the Courts.

This amendment adds funds to allow CADA to add Recovery-Oriented Systems of Care (ROSC) in FY 14-15. ROSC support person-centered and self-directed approaches to care that build on the personal responsibility, strengths, and resilience of individuals, families and communities to achieve sustained health, wellness, and recovery from alcohol and drug problems.

**Key Contract Risks:**

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. ADMHS contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to County.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$2,022,497		
Federal			
Fees			
Other:			
Total	\$ 2,022,497.00	\$ -	\$ -

**Narrative:**

In July 2014, the Board approved a multi-program agreement with CADA for a total contract value of \$2,012,497. This amendment would authorize an additional \$10,000 of State ADP funding for expanded ADP services in FY 14-15, for new total contract value of \$2,022,497. These funding sources are included in the FY 2014-15 Adopted Budget. Execution of these contracts will not increase the use of general fund dollars by ADMHS.

**Staffing Impacts:** None

**Special Instructions:**

Please send one (1) complete copy of the amendment and one (1) minute order to:

Alcohol, Drug, and Mental Health Services  
 ATTN: Contracts Office  
 300 North San Antonio Road, Bldg. 3  
 Santa Barbara, CA 93110

**Attachments:**

CADA ADP FY 14-15

Page 3 of 3

CADA 1<sup>st</sup> Amendment

**Authored by:**

Q. Lopez

**cc:** D. Morales

## FIRST AMENDMENT

### TO AGREEMENT FOR SERVICES OF INDEPENDENT CONTRACTOR

This is an amendment (hereafter referred to as the "First Amended Contract") to the Agreement for Services of Independent Contractor, referenced as number **BC15-058**, by and between the **County of Santa Barbara** (County) and **Council on Alcoholism and Drug Abuse** (Contractor), for the continued provision of all Alcohol and Drug programs operated under the agreement approved by the County Board of Supervisors in July 2014.

Whereas, County intends to expand the services provided during the term of the existing contract and to compensate Contractor for the additional services to be provided during the term of the Agreement; and

Whereas, this First Amended Contract incorporates the terms and conditions set forth in the contract approved by the County Board of Supervisors in July 2014, except as modified by this First Amended Contract.

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, County and Contractor agree as follows:

#### 1. Add Exhibit A-8 ADP, Statement of Work, Recovery-Oriented Systems of Care:

##### **Exhibit A-8 Statement of Work-ADP Recovery-Oriented Systems of Care**

- I. **PROGRAM SUMMARY.** Recovery-Oriented Systems of Care (ROSC) (hereafter, "the Program") support person-centered and self-directed approaches to care that build on the personal responsibility, strengths, and resilience of individuals, families, and communities to achieve sustained health, wellness, and recovery from alcohol and drug problems. The establishment of peer supported self-help groups is fundamental to a ROSC. These ROSC groups are usually alternatives or additions to the current menu of 12-Step meetings that have been established throughout the community. Contractor will establish one or more of the following groups: SMART Recovery®, Double Trouble and/or Psycho-educational drug abuse intervention groups. The Program will be located at 4500 Hollister Ave, Santa Barbara, CA 93110.
- II. **PROGRAM GOALS.**
  - A. Introduce participants to an ongoing process of recovery designed to achieve total abstinence from abuse of AOD;
  - B. Promote self-sufficiency and empower substance abusers to become productive and responsible members of the community;
  - C. Reduce recidivism and increase community safety.
- III. **DEFINITIONS.**
  - A. **Self-Management and Recovery Training (SMART) Recovery®:** SMART is a self-help program for AOD abuse issues that was established to provide an alternative to Alcoholics Anonymous, Narcotics Anonymous and other faith-based 12-Step programs. SMART is a Cognitive Behavioral Therapy (CBT) model that is offered in a small group format, supported through peer-driven meetings where participants have the opportunity to learn and refine these skills from those who have mastered them in their own recovery. SMART focuses on recognizing and changing distorted thought patterns in order to change emotions and

## FIRST AMENDMENT

behaviors. SMART provides an important alternative for non-believers and those alienated from 12-Step programs to participate meaningfully in recovery groups. Its focus on CBT also aligns with the Matrix treatment strategy.

- B. **Double Trouble in Recovery (DTR):** DTR is designed to meet the needs of clients with co-occurring disorders. Traditional 12-Step groups are single-focus groups based on the "one-disease - one-recovery" model. This specialization is largely what bonds members together. However, traditional 12-Step models may not provide adequate assistance to individuals with co-occurring disorders. DTR fills a gap by customizing the 12-Steps for clients with co-occurring disorders to address their individual needs, including medication management issues.
- C. **Psycho-educational drug abuse intervention groups:** Psycho-educational drug abuse intervention groups are didactic or lecture and discussion groups covering established Matrix Model Early Recovery and Relapse Prevention topics. Topics will focus on the process of recovery, including post-acute withdrawal syndrome (PAWS), relapse prevention planning and skills building.

### IV. SERVICES.

- A. Contractor will hold two (2) of any combination of the groups listed in Section 3 per week.
  - i. Contractor will offer two (2) groups during evening and/or weekend hours.
  - ii. Groups will be sixty (60) to ninety (90) minutes in length each.
  - iii. SMART Recovery groups shall have a maximum of twelve (12) participants. Other groups may be as large as the location allows.
- B. Contractor will select group models from those listed in Section 3 that are best suited for their clients' needs
- C. Contractor will follow the curriculum and guidelines established by SMART and DTR, as applicable.
- D. Contractor will provide staff to facilitate groups until clients / peers can facilitate groups on their own following the curriculum and guidelines established by the organizations listed in Section 3, as applicable, and the requirements of Exhibit A- ADP.

### V. ADDITIONAL PROGRAM REQUIREMENTS.

- A. Contractor will maintain an attendance roster of all clients affiliated with any Alcohol, Drug, and Mental Health Services system of care.
- B. Contractor shall enter client data, including admission, discharge, and California Outcomes Measurement System (CalOMS), into the County MIS system for the following clients: SACPA clients who successfully complete the SACPA program; and are not admitted to another formal program. It is anticipated that clients who do not successfully complete the SACPA program while participating in a ROSC group will be enrolled in an Outpatient Drug Free treatment program, therefore the Contractor shall not be required to enter the client into the MIS System under the ROSC program.

### VI. THE TERMS OF EXHIBIT A-ADP SHALL APPLY TO THIS PROGRAM AS THOUGH SEPARATELY SET FORTH HEREIN.

### VII. THE TREATMENT SERVICES OUTCOMES MEASURES, SET FORTH IN ATTACHMENT E ADP – PROGRAM GOALS, OUTCOMES, AND MEASURES, SHALL APPLY TO THIS PROGRAM.

## FIRST AMENDMENT

2. **Delete Section II, Maximum Contract Amount, from Exhibit B ADP, Financial Provision, and replace with the following:**

- I. **MAXIMUM CONTRACT AMOUNT.**

The Maximum Contract Amount shall not exceed \$2,022,497, inclusive of \$1,792,232 in Alcohol and Drug Program funding, and shall consist of County, State, and/or federal funds as shown in Exhibit B-1 ADP. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder without a properly executed amendment.

3. **Delete Exhibit B-1 ADP, Schedule of Rates and Contract Maximum, and replace with the following:**

# FIRST AMENDMENT

## EXHIBIT B-1 ALCOHOL, DRUG AND MENTAL HEALTH SERVICES SCHEDULE OF RATES AND CONTRACT MAXIMUM

CONTRACTOR NAME:

Council on Alcoholism and Drug Abuse

FISCAL  
YEAR:

DESCRIPTION/MODE/SERVICE FUNCTION:	Unit	PROGRAM							TOTAL
		Project Recovery	Project Recovery - Hotel de Rivera Residents	Daniel Bryant Youth & Family TC	Residential Detox	SAPT & Friday Night Live/ Club Live	ROSC	SPF SIG	
NUMBER OF UNITS PROJECTED (based on history):									
Perinatal 33-IOT	day	507	-	-	-	-	-	-	507
Perinatal 33-ODF Group	90 min session	92	-	-	-	-	-	-	92
Perinatal 34-ODF Individual	50 min session	41	-	-	-	-	-	-	41
33-ODF Group	90 min session	22,199	610	3,638	-	-	-	-	26,447
34-ODF Individual	50 min session	1,932	59	1,959	-	-	-	-	3,950
18-Recovery-Oriented Systems of Care	Cost Reimbursed	-	-	-	-	-	-	\$ 10,000	\$ 10,000
50-Residential Detox	bed day	-	-	-	\$ 251,800	-	-	-	\$ 251,800
Perinatal Childcare	staff hours	3,783	-	-	-	-	-	-	3,783
Perinatal 71 - Transportation	staff hours	108	-	-	-	-	-	-	108
34 - ODF Individual -Case Management	staff hours	-	-	94	-	-	-	-	94
34 - ODF Individual -Family Engagement	staff hours	-	-	31	-	-	-	-	31
34 - ODF Individual -Recovery Activities	staff hours	-	-	9	-	-	-	-	9
34 - ODF Individual - Edu/ Voc Activities	staff hours	-	-	9	-	-	-	-	9
34 - ODF Individual - Parenting Activities	staff hours	-	-	31	-	-	-	-	31
17- Environmental	Cost Reimbursed	-	-	-	-	\$ 14,190	-	-	\$ 14,190
13 - Education	Cost Reimbursed	-	-	-	-	\$ 14,190	-	-	\$ 14,190
12 - Information Dissemination	Cost Reimbursed	-	-	-	-	\$ 1,360	-	-	\$ 1,360
14 - Alternatives	Cost Reimbursed	-	-	-	-	\$ 1,360	-	-	\$ 1,360
14 - Alternatives (FML)	Cost Reimbursed	-	-	-	-	\$ 47,800	-	-	\$ 47,800
13 - Education: Mentoring	Cost Reimbursed	-	-	-	-	\$ 31,500	-	-	\$ 31,500
CARES Dual Diagnosis Specialist	Cost Reimbursed	0	0	0	0	0	-	-	\$ -
68-SAMHSA CSDC Grant Services	Cost Reimbursed	-	-	-	-	-	-	-	\$ -
68-SAMHSA B2R Grant Services	Cost Reimbursed	-	-	-	-	-	-	-	\$ -
68-SPF SIG Grant Services	Cost Reimbursed	-	-	-	-	-	\$ 10,000	\$ 64,522	\$ 74,522
<b>COST PER UNIT/PROVISIONAL RATE:</b>									
Perinatal 33-DCR						\$80.78			
Perinatal 33-ODF Group						\$63.33			
Perinatal 34-ODF Individual						\$105.32			
18-Recovery-Oriented Systems of Care						As Budgeted			
33-ODF Group Except Perinatal						\$228.23			
34-ODF Individual Except Perinatal						\$67.38			
50-Residential Detox						As Budgeted			
Perinatal Childcare						\$17.96			
Perinatal 71 - Transportation						\$17.96			
17- Environmental, 13-Education - All, 12 - Information Dissemination, 14-Alternatives - All						As Budgeted			
CARES Dual Diagnosis Specialist						As Budgeted			
68-SAMHSA CSDC Grant Services						As Budgeted			
68-SAMHSA B2R Grant Services						As Budgeted			
68-SPF SIG Grant Services						As Budgeted			
<b>GROSS COST:</b>		\$ 1,890,997	\$ 42,461	\$ 878,615	\$ 421,325	\$ 121,582	\$ 10,000	\$ 64,556	\$ 3,429,536
<b>LESS REVENUES COLLECTED BY CONTRACTOR: (as depicted in Contractor's Budget Packet)</b>									
CLIENT FEES		\$ 207,123		\$ 1,000	\$ 40,000	\$ 5,326			\$ 253,449
CLIENT INSURANCE									
CONTRIBUTIONS/GRANTS (includes unsecured)		\$ 273,765	\$ 98	\$ 199,447	\$ 99,225	\$ 2,177	\$ 34		\$ 574,746
FOUNDATIONS/TRUSTS		\$ 10,000		\$ 20,000					\$ 30,000
SPECIAL EVENTS				\$ 87,635					\$ 87,635
OTHER (LIST): OTHER GOVERNMENT		\$ 320,406		\$ 227,385	\$ 30,300	\$ 3,879			\$ 581,970
OTHER (LIST): OTHER GRANTS & AWARDS			\$ 22,363						\$ 22,363
OTHER (LIST): INVESTMENT INCOME				\$ 85,982					\$ 85,982
<b>TOTAL CONTRACTOR REVENUES</b>		\$ 811,294	\$ 22,461	\$ 621,449	\$ 169,525	\$ 11,382	\$ -	\$ 34	\$ 1,636,145
<b>MAXIMUM (NET) CONTRACT AMOUNT:</b>		\$ 1,079,703	\$ 20,000	\$ 257,166	\$ 251,800	\$ 110,200	\$ 10,000	\$ 64,522	\$ 1,792,232
DMC Administrative Fee*		\$ 126,653	\$ -	\$ 36,882	\$ -	\$ -			\$ 163,535
DMC Gross Claim Maximum		\$ 844,353	\$ -	\$ 245,882	\$ -	\$ -			\$ 1,090,235
<b>SOURCES OF FUNDING FOR MAXIMUM CONTRACT AMOUNT**</b>									
Drug Medi-Cal		\$ 717,700		\$ 209,000					\$ 926,700
Realignment/SAPT - Discretionary		\$ 300,214	\$ 20,000	\$ 20,646	\$ 251,800		\$ 10,000		\$ 602,660
Realignment/SAPT - Perinatal		\$ 60,630							\$ 60,630
Realignment/SAPT - Adolescent Treatment				\$ 27,520					\$ 27,520
Realignment/SAPT - Primary Prevention						\$ 110,200			\$ 110,200
SPF SIG Grant							\$ 64,522		\$ 64,522
Other County Funds									\$ -
<b>TOTAL (SOURCES OF FUNDING)</b>		\$ 1,078,544	\$ 20,000	\$ 257,166	\$ 251,800	\$ 110,200	\$ 10,000	\$ 64,522	\$ 1,792,232

CONTRACTOR SIGNATURE:

*[Handwritten Signature]*

STAFF ANALYST SIGNATURE:

*[Handwritten Signature]*

FISCAL SERVICES SIGNATURE:

*[Handwritten Signature]*

\* The 15% Administrative Fee is deducted from the Drug Medi-Cal portion of the DM/C Gross Claim Maximum.

\*\*Funding sources are estimated at the time of contract execution and may be reallocated at ADMHS' discretion based on available funding sources

\*\*\*B2R Grant Sunsets 9/30/2013

**FIRST AMENDMENT**  
**4. Delete Exhibit B-2, Contractor Budget, and replace with the following:**

**Santa Barbara County Alcohol, Drug and Mental Health Services Contract Budget Packet**  
**Entity Budget By Program**

AGENCY NAME: Council on Alcoholism and Drug Abuse  
 COUNTY FISCAL YEAR: FY 2014-15

**Gray Shaded cells contain formulas, do not overwrite**

LINE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
REVENUE SOURCES:	TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY ADMS PROGRAMS TOTALS	CARES	Denon Bryant Center	Detox	Youth Services Specialists (Project Recovery)	Friday Night Live	Strategic Prevention Framework State Incentive Grant	START	Perinatal (Project Recovery)	Project Recovery	Hotel de Riviera (Project Recovery)	ROSC	DUPC1000	
1 Contributions	\$ 664,740	\$ 576,068	\$ 1,321	\$ 199,447	\$ 99,225	\$ 103,649	\$ 2,171	\$ 34			\$ 48,512	\$ 121,404	\$ 98		
2 Foundations/Trusts	\$ 82,500	\$ 30,000		\$ 20,000		\$ 10,000									
3 Special Events	\$ 338,635	\$ 87,635		\$ 87,635											
4 Legacies/Bequests		\$ -													
5 Associated Organizations		\$ -													
6 Membership Dues		\$ -													
7 Sales of Materials		\$ -													
8 Investment Income	\$ 85,982	\$ 85,982		\$ 85,982											
9 Miscellaneous Revenue		\$ -													
10 ADMHS Funding	\$ 2,022,497	\$ 2,022,497	\$ 123,420	\$ 257,166	\$ 251,800	\$ 622,700	\$ 110,200	\$ 64,522	\$ 106,845	\$ 105,630	\$ 350,214	\$ 20,000	\$ 10,000		
11 Other Government Funding	\$ 1,129,307	\$ 591,970		\$ 227,365	\$ 30,300	\$ 221,070	\$ 3,879		\$ 10,000	\$ 18,000	\$ 81,336				
12 Other Grants and Awards	\$ 37,363	\$ 22,363										\$ 22,363			
13 Other (specify)		\$ -													
14 Other (specify)		\$ -													
15 Other (specify)		\$ -													
16 Other (specify)		\$ -													
17 Other (specify)		\$ -													
18 Total Other Revenue (Sum of lines 1 through 17)	\$ 4,361,024	\$ 3,416,515	\$ 124,741	\$ 877,615	\$ 381,325	\$ 857,619	\$ 116,256	\$ 64,556	\$ 116,845	\$ 172,142	\$ 552,954	\$ 42,461	\$ 10,000	\$ -	
<b>IB Client and Third Party Revenues:</b>															
19 Medicare															
20 Client Fees	\$ 938,669	704,080		\$ 1,000	\$ 40,000		\$ 5,326				\$ 207,123				\$ 450,631
21 Insurance															
22 SSI															
23 Other (specify)															
24 Total Client and Third Party Revenues (Sum of lines 19 through 23)	938,669	704,080		1,000	40,000		5,326				207,123				450,631
25 GROSS PROGRAM REVENUE BUDGET (Sum of lines 18 + 24)	5,299,693	4,120,595	124,741	878,615	421,325	857,619	121,562	64,556	116,845	172,142	760,077	42,461	10,000	10,000	450,631



**FIRST AMENDMENT**

III. DIRECT COSTS	TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY ADMS/ PROGRAMS TOTALS	CARES	Daniel Bryant Center	Debra	Youth Services Specialists (Project Recovery)	Friday Night Live	Strategic Prevention Framework State Incentive Grant	START	Perinatal (Project Recovery)	Project Recovery	Hôtel de Riviera (Project Recovery)	ROSC	DJA-FC1000
<b>III.A. Salaries and Benefits Object Level</b>														
26 Salaries (Complete Staffing Schedule)	3,168,267	\$ 2,470,737	\$ 87,540	\$ 467,987	\$ 231,640	\$ 616,273	\$ 69,936	\$ 32,506	\$ 81,317	\$ 103,925	\$ 471,908	\$ 26,503	\$ 7,758	\$ 273,742
27 Employee Benefits	454,498	\$ 354,402	\$ 12,562	\$ 67,156	\$ 33,240	\$ 88,435	\$ 10,021	\$ 4,665	\$ 11,669	\$ 14,913	\$ 67,547	\$ 3,774	\$ 1,137	\$ 39,202
28 Consultants	30,446	\$ 28,031	\$ 27	\$ 12,950	\$ 904	\$ 8,137	\$ 71	\$ 520	\$ 88	\$ 239	\$ 3,853	\$ 347	\$ -	\$ 895
29 Payroll Taxes	242,349	\$ 189,980	\$ 6,697	\$ 35,801	\$ 17,720	\$ 47,145	\$ 5,342	\$ 2,487	\$ 6,221	\$ 7,950	\$ 36,101	\$ 2,012	\$ 570	\$ 20,941
30 Salaries and Benefits Subtotal	\$ 3,895,560	\$ 3,042,150	\$ 106,825	\$ 583,994	\$ 283,505	\$ 759,990	\$ 85,271	\$ 40,190	\$ 99,294	\$ 127,028	\$ 579,409	\$ 32,436	\$ 9,465	\$ 334,860
<b>III.B Services and Supplies Object Level</b>														
31 Professional Fees	90,094	\$ 60,693	\$ -	\$ 10,436	\$ 4,526	\$ 15,406	\$ 1,350	\$ -	\$ -	\$ 1,316	\$ 8,956	\$ 465	\$ -	\$ 18,238
32 Supplies	43,877	\$ 35,982	\$ 1,323	\$ 4,239	\$ 6,342	\$ 6,969	\$ -	\$ 600	\$ 87	\$ 2,444	\$ 7,416	\$ 390	\$ 500	\$ 5,671
33 Telephone/Internet	66,747	\$ 50,671	\$ -	\$ 9,783	\$ 3,859	\$ 8,404	\$ 1,391	\$ -	\$ 493	\$ 3,964	\$ 13,765	\$ 714	\$ -	\$ 8,300
34 Postage & Shipping	4,167	\$ 2,312	\$ -	\$ 26	\$ -	\$ 507	\$ 222	\$ -	\$ -	\$ -	\$ 17	\$ 1	\$ -	\$ 1,559
35 Occupancy (Facility Lease/Rent/Costs)	244,465	\$ 222,420	\$ -	\$ 134,007	\$ 25,737	\$ 22,862	\$ 3,048	\$ -	\$ -	\$ 4,544	\$ 18,299	\$ 949	\$ -	\$ 12,972
36 Rental/Maintenance Equipment	50,366	\$ 34,638	\$ -	\$ 6,641	\$ 2,651	\$ 3,571	\$ 974	\$ -	\$ -	\$ 3,822	\$ 8,734	\$ 453	\$ -	\$ 7,792
37 Printing/Publications	12,769	\$ 10,190	\$ -	\$ 1,606	\$ 642	\$ 824	\$ 535	\$ 252	\$ -	\$ 576	\$ 2,816	\$ 146	\$ -	\$ 2,794
38 Transportation	41,073	\$ 29,706	\$ -	\$ 6,201	\$ 5,487	\$ 2,666	\$ 1,085	\$ 96	\$ 1,148	\$ 3,901	\$ 7,123	\$ 370	\$ 35	\$ 1,594
39 Conferences, Meetings, Etc	12,574	\$ 9,217	\$ 100	\$ 426	\$ 479	\$ 6,285	\$ 1,538	\$ -	\$ 223	\$ 16	\$ 49	\$ -	\$ -	\$ 99
40 Insurance	42,269	\$ 36,012	\$ -	\$ 8,181	\$ 2,406	\$ 11,469	\$ 1,444	\$ -	\$ -	\$ 1,444	\$ 7,320	\$ 380	\$ -	\$ 3,369
41 Program Supplies	94,859	\$ 80,851	\$ -	\$ 654	\$ 42,050	\$ 2,556	\$ 11,568	\$ 115	\$ 280	\$ 3,508	\$ 17,201	\$ 1,087	\$ -	\$ 1,831
42 Fundraising expense	25,920	\$ 24,354	\$ -	\$ 24,354	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43 Communications/Marketing	37,784	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44 Media In-Kind	41,660	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45 Services and Supplies Subtotal	\$ 808,524	\$ 614,048	\$ 1,423	\$ 206,554	\$ 94,180	\$ 81,520	\$ 23,154	\$ 18,064	\$ 2,231	\$ 25,536	\$ 91,696	\$ 4,957	\$ 535	\$ 64,198
46 III.C. Client Expense Object Level Total	\$ 4,704,084	\$ 3,656,205	\$ 108,249	\$ 790,448	\$ 377,685	\$ 841,511	\$ 108,425	\$ 58,243	\$ 101,526	\$ 152,563	\$ 671,105	\$ 37,394	\$ 10,000	\$ 389,058
47 SUBTOTAL DIRECT COSTS	\$ 4,704,084	\$ 3,656,205	\$ 108,249	\$ 790,448	\$ 377,685	\$ 841,511	\$ 108,425	\$ 58,243	\$ 101,526	\$ 152,563	\$ 671,105	\$ 37,394	\$ 10,000	\$ 389,058
<b>IV. INDIRECT COSTS</b>														
48 Administrative Indirect Costs (Reimbursement limited to 15%)	595,609	\$ 464,390	\$ 16,492	\$ 88,167	\$ 43,640	\$ 116,109	\$ 13,157	\$ 6,313	\$ 15,320	\$ 19,579	\$ 88,972	\$ 5,068	\$ -	\$ 51,572
49 GROSS DIRECT AND INDIRECT COSTS (Sum of lines 47+48)	\$ 5,299,693	\$ 4,120,595	\$ 124,741	\$ 878,615	\$ 421,325	\$ 957,620	\$ 121,582	\$ 64,556	\$ 116,845	\$ 172,142	\$ 760,077	\$ 42,462	\$ 10,000	\$ 450,630

**FIRST AMENDMENT**

**SIGNATURE PAGE**

Amendment to Agreement for Services of Independent Contractor between the County of Santa Barbara and Council on Alcoholism and Drug Abuse.

**IN WITNESS WHEREOF**, the parties have executed this First Amendment to be effective on July 1, 2014.

**COUNTY OF SANTA BARBARA**

By: \_\_\_\_\_  
STEVE LAVAGNINO, CHAIR  
BOARD OF SUPERVISORS


Date: \_\_\_\_\_

**ATTEST:**  
MONA MIYASATO, COUNTY EXECUTIVE OFFICER  
CLERK OF THE BOARD

By: \_\_\_\_\_  
Deputy


Date: \_\_\_\_\_

**CONTRACTOR:**  
COUNCIL ON ALCOHOLISM AND DRUG ABUSE

By: 

Date: 10/08/14

**APPROVED AS TO FORM:**  
MICHAEL C. GHIZZONI  
COUNTY COUNSEL

By:   
Deputy County Counsel

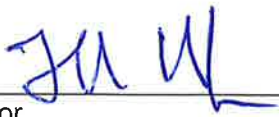
Date: 10/10/14

**APPROVED AS TO ACCOUNTING FORM:**  
ROBERT W. GEIS, CPA  
AUDITOR-CONTROLLER

By: \_\_\_\_\_  
Deputy

Date: \_\_\_\_\_

**RECOMMENDED FOR APPROVAL:**  
TAKASHI WADA, MD, MPH  
ALCOHOL, DRUG, AND MENTAL HEALTH  
SERVICES  
INTERIM DIRECTOR

By:   
Director

Date: 10/10/14

**APPROVED AS TO FORM:**  
RAY AROMATORIO  
RISK MANAGER

By: \_\_\_\_\_

Date: \_\_\_\_\_

**CONTRACT SUMMARY**

Complete data below, print, obtain signature of authorized departmental representative, and submit this form (and attachments) to the Clerk of the Board (>\$100,000). See also: Auditor-Controller Intranet Policies->Contracts, Form is not applicable to revenue contracts.

D1. Fiscal Year ..... 14-15  
 D2. Department Name ..... Alcohol, Drug, & Mental Health Services  
 D3. Contact Person ..... Denise Morales  
 D4. Telephone ..... (805) 681-5168

K1. Contract Type (check one): X Personal Service ρ Capital  
 K2. Brief Summary of Contract Description/Purpose ..... Substance Use Disorder Treatment  
 K3. Department Project Number ..... N/A  
 K4. Original Contract Amount ..... \$2,012,497  
 K5. Contract Begin Date ..... 07/01/2014  
 K6. Original Contract End Date ..... 6/30/2015  
 K7. Amendment? (Yes or No) ..... Yes  
 K8. - Total Number of Amendments ..... 1  
 K9. - This Amendment Amount ..... \$10,000  
 K10. - Total Previous Amendment Amounts ..... N/A  
 K11. - Revised Total Contract Amount ..... \$2,022,497

B1. Is this a Board Contract? (Yes/No) ..... Yes  
 B2. Number of Workers Displaced (if any) ..... N/A  
 B3. Number of Competitive Bids (if any) ..... N/A  
 B4. Lowest Bid Amount (if bid) ..... N/A  
 B5. If Board waived bids, show Agenda Date ..... N/A  
 and Agenda Item Number .....  
 B6. Boilerplate Contract Text Changed? (If Yes, cite Paragraph) ..... No

F1. Fund Number ..... 0049/48  
 F2. Department Number ..... 043  
 F3. Line Item Account Number ..... 7461  
 F4. Project Number (if applicable) ..... N/A  
 F5. Program Number (if applicable) ..... Multi  
 F6. Org Unit Number (if applicable) ..... N/A  
 F7. Payment Terms ..... Net 30

V1. Auditor-Controller Vendor Number ..... A=710170  
 V2. Payee/Contractor Name ..... Council on Alcoholism and Drug Abuse  
 V3. Mailing Address ..... PO Box 28  
 V4. City, State (two-letter) Zip (include +4 if known) ..... Santa Barbara, CA 93102  
 V5. Telephone Number ..... 8059631433  
 V6. Contractor's Federal Tax ID Number ..... 95-1878858  
 V7. Vendor Contact Person ..... Ed Stonefelt President/CEO  
 V8. Workers Comp Insurance Expiration Date ..... 3/12/2015  
 V9. Liability Insurance Expiration Date[s] ..... 06/2/2015  
 V10. Professional License Number ..... N/A  
 V11. Verified by (name of county staff) ..... Lindsay Walter  
 V12. Company Type (Check one): Individual ρ Sole Proprietorship ρ Partnership  Corporation

I certify information complete and accurate; designated funds available; required concurrences evidenced on signature page.

Date: 10.2.14 Authorized Signature: 