

Attachment B

Budget Revision

Budget Journal Entry

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References

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Budget Revision Request

Agenda Item: Agenda Date: 10/8/2013 Approval: BOS 4/5 Has Board Letter: Yes
Title: Budget expenditure and revenue for Cuyama Solar EIR
Budget Action: Increase appropriations of \$99,042 in Services and Supplies funded by revenue from the project applicant.

Justification: Approval of this budget revision in the amount of \$99,042 will provide budget authorization to enter into an Agreement with AMEC to complete the Environmental Impact Report for the CP/LUDC Amendments and Cuyama Solar Facility Project. All costs for this project are fully reimbursed by the project applicant. There is \$56,011 remaining of the applicant's deposit for costs when ICF was preparing the EIR. The applicant will deposit an additional \$43,031 to make up the full \$99,042 of the EIR Agreement for Services with P&D to pay the costs for AMEC to complete the EIR. P&D will continue to invoice the Applicant for all staff time necessary to administer the Agreement for Services and related planning actions.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	053 - Planning & Development		30 - Charges for Services	99,042.00	0.00
0001 - General	053 - Planning & Development		55 - Services and Supplies	0.00	99,042.00
Fund: 0001 - General, Department: 053 - Planning & Development Total:				99,042.00	99,042.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	053	2530	7671		33,000.00	5015	5001	RCSA	201312	Cuyama Solar EIR

Year	201403	201406	201409	201412	201503	201506	201509	201512	201603	201606	201609	201612	201703	201706	201709	201712	201803	201806	201809	201812	201903	201906	201909	201912	202003	202006	202009	202012	202103	202106	202109	202112	202203	202206	202209	202212	202303	202306	202309	202312	202403	202406	202409	202412	202503	202506	202509	202512	202603	202606	202609	202612	202703	202706	202709	202712	202803	202806	202809	202812	202903	202906	202909	202912	203003	203006	203009	203012	203103	203106	203109	203112	203203	203206	203209	203212	203303	203306	203309	203312	203403	203406	203409	203412	203503	203506	203509	203512	203603	203606	203609	203612	203703	203706	203709	203712	203803	203806	203809	203812	203903	203906	203909	203912	204003	204006	204009	204012	204103	204106	204109	204112	204203	204206	204209	204212	204303	204306	204309	204312	204403	204406	204409	204412	204503	204506	204509	204512	204603	204606	204609	204612	204703	204706	204709	204712	204803	204806	204809	204812	204903	204906	204909	204912	205003	205006	205009	205012	205103	205106	205109	205112	205203	205206	205209	205212	205303	205306	205309	205312	205403	205406	205409	205412	205503	205506	205509	205512	205603	205606	205609	205612	205703	205706	205709	205712	205803	205806	205809	205812	205903	205906	205909	205912	206003	206006	206009	206012	206103	206106	206109	206112	206203	206206	206209	206212	206303	206306	206309	206312	206403	206406	206409	206412	206503	206506	206509	206512	206603	206606	206609	206612	206703	206706	206709	206712	206803	206806	206809	206812	206903	206906	206909	206912	207003	207006	207009	207012	207103	207106	207109	207112	207203	207206	207209	207212	207303	207306	207309	207312	207403	207406	207409	207412	207503	207506	207509	207512	207603	207606	207609	207612	207703	207706	207709	207712	207803	207806	207809	207812	207903	207906	207909	207912	208003	208006	208009	208012	208103	208106	208109	208112	208203	208206	208209	208212	208303	208306	208309	208312	208403	208406	208409	208412	208503	208506	208509	208512	208603	208606	208609	208612	208703	208706	208709	208712	208803	208806	208809	208812	208903	208906	208909	208912	209003	209006	209009	209012	209103	209106	209109	209112	209203	209206	209209	209212	209303	209306	209309	209312	209403	209406	209409	209412	209503	209506	209509	209512	209603	209606	209609	209612	209703	209706	209709	209712	209803	209806	209809	209812</
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Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Rachel Lipman	9/23/2013 11:16:29 AM	053 - Planning & Development	Fund/Department	Y
Richard Morgantini	9/23/2013 2:06:15 PM	012 - County Executive Office	CEO Analyst	Y