

Budget Journal Entry

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 Document Description: Public Health: Housing for the Harvest Expansion Processed On: Created By: Suzanne Jacobson
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References

Audit Trail: H4H Exp Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 5/4/2021 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Public Health: Housing for the Harvest Expansion Program

Budget Action: Increase appropriations of \$775,300 in the Public Health Department Health Care Fund for Services and Supplies funded by unanticipated revenue from the California State Department of Social Services for an expansion of the Housing for the Harvest program.

Justification: This budget revision will establish appropriations in the amount of \$775,300 in Services and Supplies in the Health Care Fund funded through new funding provided by the California State Department of Social Services - and passed through the County Social Services Department for an expansion of the Housing for the Harvest program. This expansion will provide new funding for: 1) a set amount for wraparound services for those who qualify for the program (agricultural and food industry workers) who are COVID exposed or COVID positive and isolate or quarantine at home or in motels; and 2) direct financial assistance in the amount of \$500 for those who isolate or quarantine at home or \$1,000 for those who isolate or quarantine in motels.

The Public Health Department will provide these enhanced services through an amendment to the existing Housing for the Harvest agreement with the Family Service Agency (FSA).

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		25 - Intergovernmental Revenue-State	775,300.00	0.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	775,300.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>775,300.00</u>	<u>775,300.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0042	041	2420	4339	775,300.00		1413	COVID	202106	Operating Trs in from DSS for H4H Expansion
0042	041	2530	7650		775,300.00	1413	COVID	202106	Projected cost for H4H Expansion
			Total	<u>775,300.00</u>	<u>775,300.00</u>				

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Suzanne Jacobson	Fund/Department	041-Public Health Funds	4/20/2021 8:23:13 AM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	4/20/2021 9:30:11 AM	Y
Sara Weal	FACS	All Depts-All Funds	4/20/2021 2:51:36 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	4/21/2021 4:44:35 PM	Y
Nancy Anderson	Budget Director	All Depts-All Funds	4/21/2021 4:57:57 PM	Y