

Anticipated Annual Collected Fees							
	# of Permit Types per Year				Average# of Permits per Year	Proposed Fee	Anticipated Total of Fees Collected Annually
Permit Types	2021	2022	2023	2024 (to 12/5)			
PRE Pre-Application	2	3	1	2	2	\$ 631	\$ 1,261
LUP Land Use Permit	20	24	16	20	20	\$ 631	\$ 12,610
CDH Coast Development w/ Hearing	14	10	26	18	17	\$ 2,454	\$ 41,720
TPM Tent Parcel Map	5	3	8	8	6	\$ 2,629	\$ 15,772
CUP Conditional Use Permit	17	15	18	29	20	\$ 3,841	\$ 76,824
DVP Development Plan	8	9	13	28	15	\$ 4,743	\$ 71,150
CDP Coast Development Permit w/o Hearing	12	10	4	10	9	\$ 631	\$ 5,675
ZCI Zoning Clearance	5	0	3	1	3	\$ 2,318	\$ 6,955
LLA Lot Line Adjustment	1	4	6	7	5	\$ 2,212	\$ 11,058
RMM Recorded Map Modification	1	0	1	0	1	\$ 1,872	\$ 1,872
AMD Amendment	2	5	4	3	4	\$ 2,047	\$ 8,187
RVP Revision to Permit	2	2	0	2	2	\$ 631	\$ 1,261
MOD Modification	1	1	4	5	3	\$ 2,454	\$ 7,362
SCD Substantial Conformity Determination	0	2	0	0	1	\$ 631	\$ 631
HSG SB 9 Residential Housing	0	9	6	4	5	\$ 2,318	\$ 11,592
COC Certificate of compliance	0	0	1	0	1	\$ 631	\$ 631
PPP Petroleum Production Plan	0	1	0	0	1	\$ 2,920	\$ 2,920
TRM Tract Map	0	1	1	3	2	\$ 7,256	\$ 14,511
GPA General Plan Amendment	0	0	2	1	1	\$ 1,969	\$ 1,969
RZN Rezone	0	0	2	1	1	\$ 902	\$ 902
VAR Variance	0	0	1	1	1	\$ 534	\$ 534
DRP Development Revision to Permit	0	0	0	1	1	\$ 631	\$ 631
TOTAL	90	99	117	144	121		\$ 296,025

Staff time components	
Normal salary rate	\$ 194
Total number of hours per year	1455
Total Staff cost per year	\$ 282,270

Hours of Staff Time on Permit Type/Activity																						
Fee Number		Intake email review	File creation	Initial Completenes	Consistency review	Remote site visit	In person site visit	SDRC attendance	SDRC note summary	Emails	Traffic Study Review	Drainage Report	Design exception	Remote meeting	In-person meeting	Condition Letter	ZA Hearing	PC Hearing (remote)	PC Hearing (in person)	TOTAL TIME (HOURS)	PROPOSED FEE	CURRENT FEE
1	Ag Structure - Addition	0.25	0.5	0.5	1.5	0.5	0	0	0	0	0	0	0	0	0	0	0	0	0	3.25	\$ 631	\$ 330
2	Ag Structure - New	0.25	0.5	0.5	1.5	0	2.5	0.5	0.5	0.4	0	0	0	0	0	0	0	0	0	6.65	\$ 1,290	\$ 330
3	Commercial/Industrial - New Addition	0.25	0.5	0.5	1.5	0	2.5	0.5	0.5	0.8	0	0	2	0.5	0	1	0	0	0	10.55	\$ 2,047	\$ -
4	Residential Addition	0.25	0.5	0.5	1.5	0.5	0	0	0	0.4	0	0	0	0	0	0	0	0	0	3.65	\$ 708	\$ 330
5	Fences, Walls, Gates, Landscaping and New Driveways within or adjacent to ROW	0.25	0.25	0.5	0.5	0.25	0	0	0	0.4	0	0.25	0	0	0	0	0	0	0	2.4	\$ 466	\$ -
6	Residential New or 2nd Residential Unit	0.25	0.5	0.5	1.5	0.5	0	0.5	0.5	0.6	0	0	0	0	0	0	0	0	0	4.85	\$ 941	\$ 330
7	Residential Development w/ Special Problem or Zoning Clearance	0.25	0.5	0.5	1.5	0.5	2.5	0.5	0.5	1.2	0	0	2	1	0	1	0	0	0	11.95	\$ 2,318	\$ -
8	Revision Coastal Development Permit/Land Use Permit	0.25	0.5	0.5	1.5	0.5	0	0	0	0	0	0	0	0	0	0	0	0	0	3.25	\$ 631	\$ -
9	Change of Use	0.25	0.5	0.5	1.5	0.5	0	0	0	0.4	0	0	0	0	0	1	0	0	0	4.65	\$ 902	\$ -
10	Coastal Development Permit w/ Hearing	0.25	0.5	0.5	1.5	0	2.5	0.5	0.5	0.4	2	2	0	0	0	0	0	2	0	12.65	\$ 2,454	\$ 598
11	Conditional Certificate of Compliance	0.25	0.5	0.5	1.5	0.5	0	0	0	0	0	0	0	0	0	1	0	0	0	4.25	\$ 825	\$ -
12	Conditional Use Permit Amendment P&D Director Approval	0.25	0.5	0.5	1.5	0	2.5	0.5	0.5	0.4	0	0	0	0	0	0	0	0	0	6.65	\$ 1,290	\$ 830
13	Conditional Use Permit - Major	0.25	0.5	1.5	4.5	0	2.5	0.5	0.5	0.8	2	2	0	0.5	2.5	1	0	0	4	23.05	\$ 4,472	\$ 1,403
14	Conditional Use Permit - Minor	0.25	0.5	1	3	0	2.5	0.5	0.5	0.8	2	2	0	0.5	0	1	0	2	0	16.55	\$ 3,211	\$ 881
15	Conditional Use Permit - Minor Ag 2nd Unit	0.25	0.5	0.5	1.5	0.5	0	0	0	0.4	0	0	0	0	0	1	0	0	0	4.65	\$ 902	\$ 881
16	Development Plan Amendment - Director Approval	0.25	0.5	0.5	1.5	0	2.5	0	0.5	0.4	2	2	0	0	0	0	0	0	0	10.15	\$ 1,969	\$ 915
17	Development Plan - Director Approval (New/Revision)	0.25	0.5	0.5	1.5	0	2.5	0.5	0.5	0.8	2	2	0	0	0	1	0	0	0	12.05	\$ 2,338	\$ 1,000
18	Development Plan - Planning Commission (New/Revision)	0.25	0.5	1.5	4.5	0.5	2.5	0.5	0.5	1.2	2	2	0	1	2.5	1	0	0	4	24.45	\$ 4,743	\$ 1,558
19	Development Plan - Zoning Administrator Approval (New/Revision)	0.25	0.5	1	3	0.5	2.5	0.5	0.5	0.8	2	2	0	0.5	0	1	1	0	0	16.05	\$ 3,114	\$ 1,101
20	Development Special Problem or Zoning Clearance	0.25	0.5	0.5	1.5	0.5	2.5	0.5	0.5	1.2	2	2	2	1	0	1	0	0	0	15.95	\$ 3,094	\$ -
21	General Plan Amendment	0.25	0.5	0.5	1.5	0.5	0	0	0	0	0	0	0	0	0	1	0	0	4	8.25	\$ 1,601	\$ -
22	Mining Reclamation Plans	0.25	0.5	1	3	0.5	2.5	0.5	0.5	0.8	2	2	0	0.5	0	1	0	2	0	17.05	\$ 3,308	\$ 1,092
23	Modification of Condition of Approval	0.25	0.5	0.5	1.5	0.5	2.5	0.5	0.5	0.4	2	2	0	0.5	0	1	0	0	0	12.65	\$ 2,454	\$ -
24	Recorded Map Modification - Planning Commission Approval	0.25	0.5	0.5	1.5	0.5	0	0.5	0.5	0.4	0	2	0	0.5	0	1	0	2	0	10.15	\$ 1,969	\$ -
25	Recorded Map Modification - Zoning Administrator Approval	0.25	0.5	0.5	1.5	0.5	0	0.5	0.5	0.4	0	2	0	0.5	0	1	1	0	0	9.15	\$ 1,775	\$ -
26	Rezone	0.25	0.5	0.5	1.5	0.5	0	0	0	0.4	0	0	0	0	0	1	0	0	0	4.65	\$ 902	\$ 608
27	Tentative Lot Line Adjustment PC Approval	0.25	0.5	1	1.5	0.5	2.5	0.5	0.5	0.4	0	2	0	0.5	0	1	0	2	0	13.15	\$ 2,551	\$ 563
28	Tentative Lot Line Adjustment Zoning Administrator Approval	0.25	0.5	1	1.5	0.5	0	0.5	0.5	0.4	0	2	0	0.5	0	1	1	0	0	9.65	\$ 1,872	\$ 563

29	Tentative Parcel Map - Planning Commission Approval	0.25	0.5	1	3	0.5	2.5	0.5	0.5	0.8	0	2	0	0.5	0	1	0	2	0	15.05	\$ 2,920	\$ 1,623
30	Tentative Parcel Map - Zoning Administrator Approval	0.25	0.5	0.5	1.5	0.5	2.5	0.5	0.5	0.8	0	2	0	0.5	0	1	1	0	0	12.05	\$ 2,338	\$ 1,165
31	Tract Map - Planning Commission Approval (5-49 lots)	0.25	0.5	1	3	0.5	2.5	0.5	0.5	1.2	3	3	4	0.5	0	1	0	0	4	25.45	\$ 4,937	\$ 2,310
32	Tract Map - Planning Commission Approval (50+ lots)	0.25	0.5	1.5	4.5	1	5	0.5	0.5	1.6	4	4	8	1	0	1	0	0	8	41.35	\$ 8,022	\$ 3,030
33	Oil/Gas Production Plans	0.25	0.5	0.5	1.5	0.5	2.5	0.5	0.5	0.8	2	2	0	0.5	0	1	0	2	0	15.05	\$ 2,920	\$ 836