

ATTACHMENT B

Budget Revision Request BJE #0008712

Budget Journal Entry

2280	031	2420	9799	1,128,800.00		7777	7000	202302	Fund the Phase 2 CAD (RFCC) (Cloud Based)
2280	031	2420	9799	480,357.00		7777	7000	202302	Fund the Phase 1 CAD (RFCC) (Cloud Based)
2280	031	2530	8301		480,357.00	1040	3000	202302	Capital Asset Phase 1 CAD (Cloud Based)
2280	031	2530	8301		1,128,800.00	1040	3000	202302	Capital Asset Phase 2 CAD (Cloud Based)
Total				<u>1,609,157.00</u>	<u>1,609,157.00</u>				

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Marisol Villalobos	FACS	All Depts-All Funds	2/28/2023 9:28:02 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	2/28/2023 1:03:27 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	3/1/2023 9:19:03 AM	Y
Shawna Jorgensen	Fund/Department	031-Fire Funds	3/8/2023 11:33:49 AM	Y
Reese Ellestad	CEO Analyst	All Depts-All Funds	3/8/2023 1:23:12 PM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	3/8/2023 2:25:32 PM	Y