

County of Santa Barbara  
BUILDING USER FEE STUDY

Building & Safety Division

**RESULTS ANALYSIS - OTHER ITEMS**

Fee Service Information			Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	Fire Sprinkler Systems - New Construction:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	1-50 Heads	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
3	51-100 Heads	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
4	101-200 Heads	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
5	Every 200 Heads above 200	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
6	Fire Sprinkler Systems -Tenant Improvements:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
7	1-25 Heads	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
8	26-100 Heads	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
9	Every 100 Heads above 100	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
10	Fire Alarm System - New Construction:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
11	1-50 Devices	18	\$ 94.00	\$ 188.25	\$ (94.25)	50%	\$ 164.00	\$ 314.18	\$ (150.18)	52%
12	51-100 Devices	6	\$ 141.00	\$ 249.22	\$ (108.22)	57%	\$ 164.00	\$ 388.03	\$ (224.03)	42%
13	Every 50 Devices above 100	-	\$ 47.00	\$ 85.09	\$ (38.09)	55%	\$ 164.00	\$ 65.70	\$ 98.30	250%
14	Sprinkler Monitoring System	15	\$ 47.00	\$ -	\$ 47.00	0%	\$ 164.00	\$ -	\$ 164.00	0%
15	Fire Alarm System - Tenant Improvements:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
16	1-50 Devices	2	\$ 94.00	\$ 249.70	\$ (155.70)	38%	\$ 164.00	\$ 278.95	\$ (114.95)	59%
17	51-100 Devices	4	\$ 141.00	\$ 304.59	\$ (163.59)	46%	\$ 164.00	\$ 331.79	\$ (167.79)	49%
18	Every 50 Devices above 100	-	\$ 47.00	\$ 43.29	\$ 3.71	109%	\$ 164.00	\$ 76.93	\$ 87.07	213%
19	Sprinkler Monitoring System	6	\$ 47.00	\$ -	\$ 47.00	0%	\$ 164.00	\$ -	\$ 164.00	0%
20	Other Suppression Systems:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
21	Inert Gas Systems	11	\$ 94.00	\$ 72.59	\$ 21.41	130%	\$ 164.00	\$ 138.54	\$ 25.46	118%
22	Dry Chemical Systems	30	\$ 94.00	\$ 72.59	\$ 21.41	130%	\$ 164.00	\$ 138.54	\$ 25.46	118%
23	Wet Chemical/Kitchen Hood	-	\$ -	\$ 72.59	\$ (72.59)	0%	\$ 117.00	\$ 138.54	\$ (21.54)	84%
24	Foam Systems	-	\$ -	\$ 72.59	\$ (72.59)	0%	\$ 117.00	\$ 138.54	\$ (21.54)	84%
25	Paint Spray Booth	1	\$ 94.00	\$ 178.69	\$ (84.69)	53%	\$ 164.00	\$ 302.02	\$ (138.02)	54%
26	Hydrants/Underground Fire Service Plan Check	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
27	Hydrant Flow Test (existing hydrants)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
28	Firewater Piping - every 500 lf	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
29	Standpipes (each)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
30	Hydrant / Fire Connections (each)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
31	Check Valves (each)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
32	Fire Pumps (each)	6	\$ 94.00	\$ 35.40	\$ 58.60	266%	\$ 164.00	\$ 255.87	\$ (91.87)	64%
33	<b>PETROLEUM FEES (On Shore):</b>	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
34	Annual Well & Tank Inspection (per well or tank)	2,592	\$ -	\$ -	\$ -	0%	\$ 91.00	\$ 115.76	\$ (24.76)	79%
35	Abandonment of Wells & Tanks (per well or tank)	50	\$ -	\$ 210.88	\$ (210.88)	0%	\$ 273.00	\$ 204.48	\$ 68.52	134%

County of Santa Barbara  
**BUILDING USER FEE STUDY**

Building & Safety Division

**RESULTS ANALYSIS - OTHER ITEMS**

Fee Service Information			Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
36	New Well Permit	50	\$ -	\$ 144.43	\$ (144.43)	0%	\$ 428.00	\$ 159.23	\$ 268.77	269%
37	Soil Remediation Projects - per hour (Actual Time @ staff billable rates)	30	\$ 91.00	\$ 387.10	\$ (296.10)	24%	\$ -	\$ 925.40	\$ (925.40)	0%
38	Research, Non-Annual Inspection, Violations, Compliance	70	\$ -	\$ 64.03	\$ (64.03)	0%	\$ 91.00	\$ 70.86	\$ 20.14	128%
39	Appeal Fee	2	\$ -	\$ 390.97	\$ (390.97)	0%	\$ 200.00	\$ -	\$ 200.00	0%
40	Tank Installation / Repair / Replace	10	\$ -	\$ 6.26	\$ (6.26)	0%	\$ 91.00	\$ 359.15	\$ (268.15)	25%
41	Violation compliance, spill releases	75	\$ -	\$ 457.49	\$ (457.49)	0%	\$ 91.00	\$ 996.15	\$ (905.15)	9%
42	<b>FILM PERMIT PROCESSING FEES:</b>	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
43	Permit Review:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
44	Category A - Feature Films, TV Movies	5	\$ 300.00	\$ 270.14	\$ 29.86	111%	\$ -	\$ -	\$ -	0%
45	Category B - TV Series, Music Video	8	\$ 300.00	\$ 270.14	\$ 29.86	111%	\$ -	\$ -	\$ -	0%
46	Category C - TV Commercials, Video, Auto Stills	12	\$ 300.00	\$ 270.14	\$ 29.86	111%	\$ -	\$ -	\$ -	0%
47	Category D - Educational & Documentary	3	\$ 300.00	\$ 270.14	\$ 29.86	111%	\$ -	\$ -	\$ -	0%
48	Category E - Still Photography (Public Property)	36	\$ 100.00	\$ 270.14	\$ (170.14)	37%	\$ -	\$ -	\$ -	0%
49	Category F - Still Photography (Private Property)	40	\$ 50.00	\$ 270.14	\$ (220.14)	19%	\$ -	\$ -	\$ -	0%
50	Site Investigation - per hour (Actual Time @ staff billable rates)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
51	Monitoring - per hour (Actual Time @ staff billable rates)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
52	0	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
53	<b>TANKS - FUEL:</b>	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
54	Vapor Recovery System - Install / Replace (see MEP fee schedule)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
55	Inspection - Above Ground - Installation / Removal / Replacement (in addition to applicable MEP fees)	17	\$ -	\$ 12.52	\$ (12.52)	0%	\$ 125.00	\$ 23.17	\$ 101.83	539%
56	0	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
57	<b>OIL &amp; GAS PROGRAM (Off-Shore):</b>	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
58	Direct Billed or Program Services (annual)	-	\$ -	\$ 89,634.33	\$ (89,634.33)	0%	\$ -	\$ -	\$ -	0%

TOTALS:

County of Santa Barbara  
BUILDING USER FEE STUDY

Building & Safety Division

**RESULTS ANALYSIS - OTHER ITEMS**

Fee Service Information			Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Annual Full Cost	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
1	Fire Sprinkler Systems - New Construction:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	1-50 Heads	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
3	51-100 Heads	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
4	101-200 Heads	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
5	Every 200 Heads above 200	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
6	Fire Sprinkler Systems -Tenant Improvements:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
7	1-25 Heads	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
8	26-100 Heads	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
9	Every 100 Heads above 100	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
10	Fire Alarm System - New Construction:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
11	1-50 Devices	18	\$ 258.00	\$ 502.43	\$ (244.43)	51%	\$ 4,644	\$ 9,044	\$ (4,400)	51%
12	51-100 Devices	6	\$ 305.00	\$ 637.24	\$ (332.24)	48%	\$ 1,830	\$ 3,823	\$ (1,993)	48%
13	Every 50 Devices above 100	-	\$ 211.00	\$ 150.80	\$ 60.20	140%	\$ -	\$ -	\$ -	0%
14	Sprinkler Monitoring System	15	\$ 211.00	\$ -	\$ 211.00	0%	\$ 3,165	\$ -	\$ 3,165	0%
15	Fire Alarm System - Tenant Improvements:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
16	1-50 Devices	2	\$ 258.00	\$ 528.65	\$ (270.65)	49%	\$ 516	\$ 1,057	\$ (541)	49%
17	51-100 Devices	4	\$ 305.00	\$ 636.38	\$ (331.38)	48%	\$ 1,220	\$ 2,546	\$ (1,326)	48%
18	Every 50 Devices above 100	-	\$ 211.00	\$ 120.23	\$ 90.77	176%	\$ -	\$ -	\$ -	0%
19	Sprinkler Monitoring System	6	\$ 211.00	\$ -	\$ 211.00	0%	\$ 1,266	\$ -	\$ 1,266	0%
20	Other Suppression Systems:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
21	Inert Gas Systems	11	\$ 258.00	\$ 211.12	\$ 46.88	122%	\$ 2,838	\$ 2,322	\$ 516	122%
22	Dry Chemical Systems	30	\$ 258.00	\$ 211.12	\$ 46.88	122%	\$ 7,740	\$ 6,334	\$ 1,406	122%
23	Wet Chemical/Kitchen Hood	-	\$ 117.00	\$ 211.12	\$ (94.12)	55%	\$ -	\$ -	\$ -	0%
24	Foam Systems	-	\$ 117.00	\$ 211.12	\$ (94.12)	55%	\$ -	\$ -	\$ -	0%
25	Paint Spray Booth	1	\$ 258.00	\$ 480.70	\$ (222.70)	54%	\$ 258	\$ 481	\$ (223)	54%
26	Hydrants/Underground Fire Service Plan Check	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
27	Hydrant Flow Test (existing hydrants)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
28	Firewater Piping - every 500 lf	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
29	Standpipes (each)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
30	Hydrant / Fire Connections (each)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
31	Check Valves (each)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
32	Fire Pumps (each)	6	\$ 258.00	\$ 291.26	\$ (33.26)	89%	\$ 1,548	\$ 1,748	\$ (200)	89%
33	<b>PETROLEUM FEES (On Shore):</b>	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
34	Annual Well & Tank Inspection (per well or tank)	2,592	\$ 91.00	\$ 115.76	\$ (24.76)	79%	\$ 235,872	\$ 300,050	\$ (64,178)	79%
35	Abandonment of Wells & Tanks (per well or tank)	50	\$ 273.00	\$ 415.36	\$ (142.36)	66%	\$ 13,650	\$ 20,768	\$ (7,118)	66%

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BUILDING USER FEE STUDY

Building & Safety Division

**RESULTS ANALYSIS - OTHER ITEMS**

Fee Service Information			Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Annual Full Cost	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
36	New Well Permit	50	\$ 428.00	\$ 303.66	\$ 124.34	141%	\$ 21,400	\$ 15,183	\$ 6,217	141%
37	Soil Remediation Projects - per hour (Actual Time @ staff billable rates)	30	\$ 91.00	\$ 1,312.50	\$ (1,221.50)	7%	\$ 2,730	\$ 39,375	\$ (36,645)	7%
38	Research, Non-Annual Inspection, Violations, Compliance	70	\$ 91.00	\$ 134.90	\$ (43.90)	67%	\$ 6,370	\$ 9,443	\$ (3,073)	67%
39	Appeal Fee	2	\$ 200.00	\$ 390.97	\$ (190.97)	51%	\$ 400	\$ 782	\$ (382)	51%
40	Tank Installation / Repair / Replace	10	\$ 91.00	\$ 365.41	\$ (274.41)	25%	\$ 910	\$ 3,654	\$ (2,744)	25%
41	Violation compliance, spill releases	75	\$ 91.00	\$ 1,453.65	\$ (1,362.65)	6%	\$ 6,825	\$ 218,047	\$ (211,222)	3%
42	<b>FILM PERMIT PROCESSING FEES:</b>	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
43	Permit Review:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
44	Category A - Feature Films, TV Movies	5	\$ 300.00	\$ 270.14	\$ 29.86	111%	\$ 1,500	\$ 1,351	\$ 149	111%
45	Category B - TV Series, Music Video	8	\$ 300.00	\$ 270.14	\$ 29.86	111%	\$ 2,400	\$ 2,161	\$ 239	111%
46	Category C - TV Commercials, Video, Auto Stills	12	\$ 300.00	\$ 270.14	\$ 29.86	111%	\$ 3,600	\$ 3,242	\$ 358	111%
47	Category D - Educational & Documentary	3	\$ 300.00	\$ 270.14	\$ 29.86	111%	\$ 900	\$ 810	\$ 90	111%
48	Category E - Still Photography (Public Property)	36	\$ 100.00	\$ 270.14	\$ (170.14)	37%	\$ 3,600	\$ 9,725	\$ (6,125)	37%
49	Category F - Still Photography (Private Property)	40	\$ 50.00	\$ 270.14	\$ (220.14)	19%	\$ 2,000	\$ 10,806	\$ (8,806)	19%
50	Site Investigation - per hour (Actual Time @ staff billable rates)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
51	Monitoring - per hour (Actual Time @ staff billable rates)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
52	0	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
53	<b>TANKS - FUEL:</b>	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
54	Vapor Recovery System - Install / Replace (see MEP fee schedule)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
55	Inspection - Above Ground - Installation / Removal / Replacement (in addition to applicable MEP fees)	17	\$ 125.00	\$ 35.70	\$ 89.30	350%	\$ 2,125	\$ 607	\$ 1,518	350%
56	0	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
57	<b>OIL &amp; GAS PROGRAM (Off-Shore):</b>	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
58	Direct Billed or Program Services (annual)	-	\$ -	\$ 89,634.33	\$ (89,634.33)	0%	\$ -	\$ 89,634	\$ (89,634)	0%
<b>TOTALS:</b>							<b>\$ 329,307</b>	<b>\$ 752,992</b>	<b>\$ (423,685)</b>	<b>44%</b>
							<b>Revenue Totals</b>			

**County of Santa Barbara  
BUILDING USER FEE STUDY**

Building & Safety Division

**RESULTS ANALYSIS - OTHER ITEMS**

Fee Service Information		Potential Revenue Results (Fee Services Only)				
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
1	Fire Sprinkler Systems - New Construction:	-	\$ -	\$ -	\$ -	0%
2	1-50 Heads	-	\$ -	\$ -	\$ -	0%
3	51-100 Heads	-	\$ -	\$ -	\$ -	0%
4	101-200 Heads	-	\$ -	\$ -	\$ -	0%
5	Every 200 Heads above 200	-	\$ -	\$ -	\$ -	0%
6	Fire Sprinkler Systems -Tenant Improvements:	-	\$ -	\$ -	\$ -	0%
7	1-25 Heads	-	\$ -	\$ -	\$ -	0%
8	26-100 Heads	-	\$ -	\$ -	\$ -	0%
9	Every 100 Heads above 100	-	\$ -	\$ -	\$ -	0%
10	Fire Alarm System - New Construction:	-	\$ -	\$ -	\$ -	0%
11	1-50 Devices	18	\$ 4,644	\$ 9,044	\$ (4,400)	51%
12	51-100 Devices	6	\$ 1,830	\$ 3,823	\$ (1,993)	48%
13	Every 50 Devices above 100	-	\$ -	\$ -	\$ -	0%
14	Sprinkler Monitoring System	15	\$ 3,165	\$ -	\$ 3,165	0%
15	Fire Alarm System - Tenant Improvements:	-	\$ -	\$ -	\$ -	0%
16	1-50 Devices	2	\$ 516	\$ 1,057	\$ (541)	49%
17	51-100 Devices	4	\$ 1,220	\$ 2,546	\$ (1,326)	48%
18	Every 50 Devices above 100	-	\$ -	\$ -	\$ -	0%
19	Sprinkler Monitoring System	6	\$ 1,266	\$ -	\$ 1,266	0%
20	Other Suppression Systems:	-	\$ -	\$ -	\$ -	0%
21	Inert Gas Systems	11	\$ 2,838	\$ 2,322	\$ 516	122%
22	Dry Chemical Systems	30	\$ 7,740	\$ 6,334	\$ 1,406	122%
23	Wet Chemical/Kitchen Hood	-	\$ -	\$ -	\$ -	0%
24	Foam Systems	-	\$ -	\$ -	\$ -	0%
25	Paint Spray Booth	1	\$ 258	\$ 481	\$ (223)	54%
26	Hydrants/Underground Fire Service Plan Check	-	\$ -	\$ -	\$ -	0%
27	Hydrant Flow Test (existing hydrants)	-	\$ -	\$ -	\$ -	0%
28	Firewater Piping - every 500 lf	-	\$ -	\$ -	\$ -	0%
29	Standpipes (each)	-	\$ -	\$ -	\$ -	0%
30	Hydrant / Fire Connections (each)	-	\$ -	\$ -	\$ -	0%
31	Check Valves (each)	-	\$ -	\$ -	\$ -	0%
32	Fire Pumps (each)	6	\$ 1,548	\$ 1,748	\$ (200)	89%
33	<b>PETROLEUM FEES (On Shore):</b>	-	\$ -	\$ -	\$ -	0%
34	Annual Well & Tank Inspection (per well or tank)	2,592	\$ 235,872	\$ 300,050	\$ (64,178)	79%
35	Abandonment of Wells & Tanks (per well or tank)	50	\$ 13,650	\$ 20,768	\$ (7,118)	66%

**County of Santa Barbara  
BUILDING USER FEE STUDY**

Building & Safety Division

**RESULTS ANALYSIS - OTHER ITEMS**

Fee Service Information			Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
36	New Well Permit	50	\$ 21,400	\$ 15,183	\$ 6,217	141%
37	Soil Remediation Projects - per hour (Actual Time @ staff billable rates)	30	\$ 2,730	\$ 39,375	\$ (36,645)	7%
38	Research, Non-Annual Inspection, Violations, Compliance	70	\$ 6,370	\$ 9,443	\$ (3,073)	67%
39	Appeal Fee	2	\$ 400	\$ 782	\$ (382)	51%
40	Tank Installation / Repair / Replace	10	\$ 910	\$ 3,654	\$ (2,744)	25%
41	Violation compliance, spill releases	75	\$ 6,825	\$ 109,023	\$ (102,198)	6%
42	<b>FILM PERMIT PROCESSING FEES:</b>	-	\$ -	\$ -	\$ -	0%
43	Permit Review:	-	\$ -	\$ -	\$ -	0%
44	Category A - Feature Films, TV Movies	5	\$ 1,500	\$ 1,351	\$ 149	111%
45	Category B - TV Series, Music Video	8	\$ 2,400	\$ 2,161	\$ 239	111%
46	Category C - TV Commercials, Video, Auto Stills	12	\$ 3,600	\$ 3,242	\$ 358	111%
47	Category D - Educational & Documentary	3	\$ 900	\$ 810	\$ 90	111%
48	Category E - Still Photography (Public Property)	36	\$ 3,600	\$ 9,725	\$ (6,125)	37%
49	Category F - Still Photography (Private Property)	40	\$ 2,000	\$ 10,806	\$ (8,806)	19%
50	Site Investigation - per hour (Actual Time @ staff billable rates)	-	\$ -	\$ -	\$ -	0%
51	Monitoring - per hour (Actual Time @ staff billable rates)	-	\$ -	\$ -	\$ -	0%
52	0	-	\$ -	\$ -	\$ -	0%
53	<b>TANKS - FUEL:</b>	-	\$ -	\$ -	\$ -	0%
54	Vapor Recovery System - Install / Replace (see MEP fee schedule)	-	\$ -	\$ -	\$ -	0%
55	Inspection - Above Ground - Installation / Removal / Replacement (in addition to applicable MEP fees)	17	\$ 2,125	\$ 607	\$ 1,518	350%
56	0	-	\$ -	\$ -	\$ -	0%
57	<b>OIL &amp; GAS PROGRAM (Off-Shore):</b>	-	\$ -	\$ -	\$ -	0%
58	Direct Billed or Program Services (annual)	-	\$ -	\$ -	\$ -	0%
<b>TOTALS:</b>			<b>\$ 329,307</b>	<b>\$ 554,334</b>	<b>\$ (225,027)</b>	<b>59%</b>
			<b>Revenue Totals</b>			

County of Santa Barbara  
BUILDING USER FEE STUDY

Building & Safety Division

**RESULTS ANALYSIS - OTHER ITEMS**

Fee Service Information			Recommended Fees - Plan Check				Recommended Fees - Inspection			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
1	Fire Sprinkler Systems - New Construction:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	1-50 Heads	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
3	51-100 Heads	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
4	101-200 Heads	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
5	Every 200 Heads above 200	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
6	Fire Sprinkler Systems -Tenant Improvements:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
7	1-25 Heads	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
8	26-100 Heads	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
9	Every 100 Heads above 100	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
10	Fire Alarm System - New Construction:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
11	1-50 Devices	18	\$ 94.00	\$ 188.25	\$ 94.25	100%	\$ 164.00	\$ 314.18	\$ 150.18	92%
12	51-100 Devices	6	\$ 141.00	\$ 249.22	\$ 108.22	77%	\$ 164.00	\$ 388.03	\$ 224.03	137%
13	Every 50 Devices above 100	-	\$ 47.00	\$ 85.09	\$ 38.09	81%	\$ 164.00	\$ 65.70	\$ (98.30)	-60%
14	Sprinkler Monitoring System	15	\$ 47.00	\$ -	\$ (47.00)	-100%	\$ 164.00	\$ -	\$ (164.00)	-100%
15	Fire Alarm System - Tenant Improvements:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
16	1-50 Devices	2	\$ 94.00	\$ 249.70	\$ 155.70	166%	\$ 164.00	\$ 278.95	\$ 114.95	70%
17	51-100 Devices	4	\$ 141.00	\$ 304.59	\$ 163.59	116%	\$ 164.00	\$ 331.79	\$ 167.79	102%
18	Every 50 Devices above 100	-	\$ 47.00	\$ 43.29	\$ (3.71)	-8%	\$ 164.00	\$ 76.93	\$ (87.07)	-53%
19	Sprinkler Monitoring System	6	\$ 47.00	\$ -	\$ (47.00)	-100%	\$ 164.00	\$ -	\$ (164.00)	-100%
20	Other Suppression Systems:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
21	Inert Gas Systems	11	\$ 94.00	\$ 72.59	\$ (21.41)	-23%	\$ 164.00	\$ 138.54	\$ (25.46)	-16%
22	Dry Chemical Systems	30	\$ 94.00	\$ 72.59	\$ (21.41)	-23%	\$ 164.00	\$ 138.54	\$ (25.46)	-16%
23	Wet Chemical/Kitchen Hood	-	\$ -	\$ 72.59	\$ 72.59	>100%	\$ 117.00	\$ 138.54	\$ 21.54	18%
24	Foam Systems	-	\$ -	\$ 72.59	\$ 72.59	>100%	\$ 117.00	\$ 138.54	\$ 21.54	18%
25	Paint Spray Booth	1	\$ 94.00	\$ 178.69	\$ 84.69	90%	\$ 164.00	\$ 302.02	\$ 138.02	84%
26	Hydrants/Underground Fire Service Plan Check	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
27	Hydrant Flow Test (existing hydrants)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
28	Firewater Piping - every 500 lf	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
29	Standpipes (each)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
30	Hydrant / Fire Connections (each)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
31	Check Valves (each)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
32	Fire Pumps (each)	6	\$ 94.00	\$ 35.40	\$ (58.60)	-62%	\$ 164.00	\$ 255.87	\$ 91.87	56%
33	<b>PETROLEUM FEES (On Shore):</b>	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
34	Annual Well & Tank Inspection (per well or tank)	2,592	\$ -	\$ -	\$ -	0%	\$ 91.00	\$ 115.76	\$ 24.76	27%
35	Abandonment of Wells & Tanks (per well or tank)	50	\$ -	\$ 210.88	\$ 210.88	>100%	\$ 273.00	\$ 204.48	\$ (68.52)	-25%

County of Santa Barbara  
BUILDING USER FEE STUDY

Building & Safety Division

**RESULTS ANALYSIS - OTHER ITEMS**

Fee Service Information			Recommended Fees - Plan Check				Recommended Fees - Inspection			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
36	New Well Permit	50	\$ -	\$ 144.43	\$ 144.43	>100%	\$ 428.00	\$ 159.23	\$ (268.77)	-63%
37	Soil Remediation Projects - per hour (Actual Time @ staff billable rates)	30	\$ 91.00	\$ 387.10	\$ 296.10	325%	\$ -	\$ 925.40	\$ 925.40	>100%
38	Research, Non-Annual Inspection, Violations, Compliance	70	\$ -	\$ 64.03	\$ 64.03	>100%	\$ 91.00	\$ 70.86	\$ (20.14)	-22%
39	Appeal Fee	2	\$ -	\$ 390.97	\$ 390.97	>100%	\$ 200.00	\$ -	\$ (200.00)	-100%
40	Tank Installation / Repair / Replace	10	\$ -	\$ 6.26	\$ 6.26	>100%	\$ 91.00	\$ 359.15	\$ 268.15	295%
41	Violation compliance, spill releases	75	\$ -	\$ 457.49	\$ 457.49	>100%	\$ 91.00	\$ 996.15	\$ 905.15	995%
42	<b>FILM PERMIT PROCESSING FEES:</b>	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
43	Permit Review:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
44	Category A - Feature Films, TV Movies	5	\$ 300.00	\$ 270.14	\$ (29.86)	-10%	\$ -	\$ -	\$ -	0%
45	Category B - TV Series, Music Video	8	\$ 300.00	\$ 270.14	\$ (29.86)	-10%	\$ -	\$ -	\$ -	0%
46	Category C - TV Commercials, Video, Auto Stills	12	\$ 300.00	\$ 270.14	\$ (29.86)	-10%	\$ -	\$ -	\$ -	0%
47	Category D - Educational & Documentary	3	\$ 300.00	\$ 270.14	\$ (29.86)	-10%	\$ -	\$ -	\$ -	0%
48	Category E - Still Photography (Public Property)	36	\$ 100.00	\$ 270.14	\$ 170.14	170%	\$ -	\$ -	\$ -	0%
49	Category F - Still Photography (Private Property)	40	\$ 50.00	\$ 270.14	\$ 220.14	440%	\$ -	\$ -	\$ -	0%
50	Site Investigation - per hour (Actual Time @ staff billable rates)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
51	Monitoring - per hour (Actual Time @ staff billable rates)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
52	0	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
53	<b>TANKS - FUEL:</b>	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
54	Vapor Recovery System - Install / Replace (see MEP fee schedule)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
55	Inspection - Above Ground - Installation / Removal / Replacement (in addition to applicable MEP fees)	17	\$ -	\$ 12.52	\$ 12.52	>100%	\$ 125.00	\$ 23.17	\$ (101.83)	-81%
56	0	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
57	<b>OIL &amp; GAS PROGRAM (Off-Shore):</b>	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
58	Direct Billed or Program Services (annual)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

TOTALS:



County of Santa Barbara  
BUILDING USER FEE STUDY

Building & Safety Division

**RESULTS ANALYSIS - OTHER ITEMS**

Fee Service Information			Subsidy Analysis				Potential Revenues			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Full Cost per Unit	Total Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate	Potential Revenue at Current Fees	Potential Revenue at Rec'd Fees	Potential Revenue Growth / (Decline)	Rate of Change
1	Fire Sprinkler Systems - New Construction:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	1-50 Heads	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
3	51-100 Heads	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
4	101-200 Heads	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
5	Every 200 Heads above 200	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
6	Fire Sprinkler Systems -Tenant Improvements:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
7	1-25 Heads	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
8	26-100 Heads	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
9	Every 100 Heads above 100	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
10	Fire Alarm System - New Construction:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
11	1-50 Devices	18	\$ 502.43	\$ 502.43	\$ -	100%	\$ 4,644	\$ 9,044	\$ 4,400	95%
12	51-100 Devices	6	\$ 637.24	\$ 637.24	\$ -	100%	\$ 1,830	\$ 3,823	\$ 1,993	109%
13	Every 50 Devices above 100	-	\$ 150.80	\$ 150.80	\$ -	100%	\$ -	\$ -	\$ -	0%
14	Sprinkler Monitoring System	15	\$ -	\$ -	\$ -	0%	\$ 3,165	\$ -	\$ (3,165)	-100%
15	Fire Alarm System - Tenant Improvements:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
16	1-50 Devices	2	\$ 528.65	\$ 528.65	\$ -	100%	\$ 516	\$ 1,057	\$ 541	105%
17	51-100 Devices	4	\$ 636.38	\$ 636.38	\$ -	100%	\$ 1,220	\$ 2,546	\$ 1,326	109%
18	Every 50 Devices above 100	-	\$ 120.23	\$ 120.23	\$ -	100%	\$ -	\$ -	\$ -	0%
19	Sprinkler Monitoring System	6	\$ -	\$ -	\$ -	0%	\$ 1,266	\$ -	\$ (1,266)	-100%
20	Other Suppression Systems:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
21	Inert Gas Systems	11	\$ 211.12	\$ 211.12	\$ -	100%	\$ 2,838	\$ 2,322	\$ (516)	-18%
22	Dry Chemical Systems	30	\$ 211.12	\$ 211.12	\$ -	100%	\$ 7,740	\$ 6,334	\$ (1,406)	-18%
23	Wet Chemical/Kitchen Hood	-	\$ 211.12	\$ 211.12	\$ -	100%	\$ -	\$ -	\$ -	0%
24	Foam Systems	-	\$ 211.12	\$ 211.12	\$ -	100%	\$ -	\$ -	\$ -	0%
25	Paint Spray Booth	1	\$ 480.70	\$ 480.70	\$ -	100%	\$ 258	\$ 481	\$ 223	86%
26	Hydrants/Underground Fire Service Plan Check	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
27	Hydrant Flow Test (existing hydrants)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
28	Firewater Piping - every 500 lf	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
29	Standpipes (each)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
30	Hydrant / Fire Connections (each)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
31	Check Valves (each)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
32	Fire Pumps (each)	6	\$ 291.26	\$ 291.26	\$ -	100%	\$ 1,548	\$ 1,748	\$ 200	13%
33	<b>PETROLEUM FEES (On Shore):</b>	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
34	Annual Well & Tank Inspection (per well or tank)	2,592	\$ 115.76	\$ 115.76	\$ -	100%	\$ 235,872	\$ 300,050	\$ 64,178	27%
35	Abandonment of Wells & Tanks (per well or tank)	50	\$ 415.36	\$ 415.36	\$ -	100%	\$ 13,650	\$ 20,768	\$ 7,118	52%

County of Santa Barbara  
BUILDING USER FEE STUDY

Building & Safety Division

**RESULTS ANALYSIS - OTHER ITEMS**

Fee Service Information			Subsidy Analysis				Potential Revenues			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Full Cost per Unit	Total Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate	Potential Revenue at Current Fees	Potential Revenue at Rec'd Fees	Potential Revenue Growth / (Decline)	Rate of Change
36	New Well Permit	50	\$ 303.66	\$ 303.66	\$ -	100%	\$ 21,400	\$ 15,183	\$ (6,217)	-29%
37	Soil Remediation Projects - per hour (Actual Time @ staff billable rates)	30	\$ 1,312.50	\$ 1,312.50	\$ -	100%	\$ 2,730	\$ 39,375	\$ 36,645	1342%
38	Research, Non-Annual Inspection, Violations, Compliance	70	\$ 134.90	\$ 134.90	\$ -	100%	\$ 6,370	\$ 9,443	\$ 3,073	48%
39	Appeal Fee	2	\$ 390.97	\$ 390.97	\$ -	100%	\$ 400	\$ 782	\$ 382	95%
40	Tank Installation / Repair / Replace	10	\$ 365.41	\$ 365.41	\$ -	100%	\$ 910	\$ 3,654	\$ 2,744	302%
41	Violation compliance, spill releases	75	\$ 1,453.65	\$ 1,453.65	\$ -	100%	\$ 6,825	\$ 109,023	\$ 102,198	1497%
42	<b>FILM PERMIT PROCESSING FEES:</b>	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
43	Permit Review:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
44	Category A - Feature Films, TV Movies	5	\$ 270.14	\$ 270.14	\$ -	100%	\$ 1,500	\$ 1,351	\$ (149)	-10%
45	Category B - TV Series, Music Video	8	\$ 270.14	\$ 270.14	\$ -	100%	\$ 2,400	\$ 2,161	\$ (239)	-10%
46	Category C - TV Commercials, Video, Auto Stills	12	\$ 270.14	\$ 270.14	\$ -	100%	\$ 3,600	\$ 3,242	\$ (358)	-10%
47	Category D - Educational & Documentary	3	\$ 270.14	\$ 270.14	\$ -	100%	\$ 900	\$ 810	\$ (90)	-10%
48	Category E - Still Photography (Public Property)	36	\$ 270.14	\$ 270.14	\$ -	100%	\$ 3,600	\$ 9,725	\$ 6,125	170%
49	Category F - Still Photography (Private Property)	40	\$ 270.14	\$ 270.14	\$ -	100%	\$ 2,000	\$ 10,806	\$ 8,806	440%
50	Site Investigation - per hour (Actual Time @ staff billable rates)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
51	Monitoring - per hour (Actual Time @ staff billable rates)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
52	0	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
53	<b>TANKS - FUEL:</b>	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
54	Vapor Recovery System - Install / Replace (see MEP fee schedule)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
55	Inspection - Above Ground - Installation / Removal / Replacement (in addition to applicable MEP fees)	17	\$ 35.70	\$ 35.70	\$ -	100%	\$ 2,125	\$ 607	\$ (1,518)	-71%
56	0	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
57	<b>OIL &amp; GAS PROGRAM (Off-Shore):</b>	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
58	Direct Billed or Program Services (annual)	-	\$ 89,634.33	\$ -	\$ (89,634.33)	0%	\$ -	\$ -	\$ -	0%
<b>TOTALS:</b>							<b>\$ 329,307</b>	<b>\$ 554,334</b>	<b>\$ 225,027</b>	
							<b>Revenue Totals</b>			