



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Community Services
Department No.: 057
For Agenda Of: July 16, 2024
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Jesús Armas, Community Services Director (805) 568-2467
Director:
Contact Info: Jill Van Wie, Capital Program Manager, (805) 568-2470
SUBJECT: Goleta Beach Lawn Area Improvements, Project #8688, Award of Construction Contract, Second Supervisorial District

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve the plans and specifications on file in the Community Services Department for the Goleta Beach Lawn Area Improvements, Project #8688 (“Project”);
- b) Award, approve and authorize the Chair to execute a contract (Attachment A) in the amount of \$1,095,620.85 to the lowest responsible bidder, Hanly General Engineering Corporation, for the Project, subject to the provisions of the documents and certifications as set forth in the plans and specifications applicable to the Project and as required by California law; and
- c) Authorize the Director of Community Services, or designee, to order changes or additions in the work being performed for the Project via change orders in the amount not to exceed \$67,821 as authorized under California Public Contract Code Section 20142.

Summary Text:

The Project refurbishes Goleta Beach Park by replacing and upgrading the existing inoperable irrigation mainline and irrigation system, re-establishing the lawn area and planting non-invasive carbon-sequestration trees and plantings at the western half of the central park. Renovations include constructing a walking/exercise path for improved coastal access and enhancing barbeque areas.

The bidding process is complete, and staff recommends award of contract to the lowest responsible bidder, Hanly General Engineering Corporation, in the amount of \$1,095,620.85. Community Services

anticipates completion of the Project by December 2024. The total cost of the Project is estimated to be \$1,329,870, inclusive of soft costs.

Background:

Goleta Beach Park is a 29-acre public park with 2,800 feet of developed shoreline, over 500 no cost parking spaces, and approximately 1.5 million annual visitors. The park’s recreation amenities include a 1,500-foot long fishing and pedestrian pier, boat launch and storage, a full-service restaurant, swimming, surf fishing, nature observation lookouts, a segment of the California Coastal Trail, picnic/BBQ facilities with lawn and shade trees. Santa Barbara County recently completed a \$6 million structural bridge replacement for direct access to Goleta Beach Park. And Southern California Gas recently completed removal of an abandoned regional serving gas line that runs through Goleta Beach Park.

The Goleta Beach Lawn Area Improvements project renovates the western area of the coastal park in order to repair the irrigation main line and appurtenances damaged during the 2017 and 2018 storm events and sediment operations, and provides improvements to increase passive coastal recreational opportunities. Renovations will downsize and upgrade the irrigation system with a water smart system and re-establish the lawn area. Improvements will include installing non-invasive carbon-sequestration trees and plantings, enhancing barbeque areas, and constructing a pedestrian coastal access pathway. The total cost of the Project is estimated to be \$1,329,870, inclusive of construction costs and soft costs. The Notice of Exemption for this Project was approved by the Board of Supervisors and filed on December 13, 2022 (Attachment B).

On Tuesday, June 11, 2024, two bids were received for the Project, and Hanly General Engineering Corporation was determined to be the lowest responsive and responsible bidder. Upon Board approval of the recommendations the Project will commence in August 2024 with completion anticipated by December 2024.

Risk:

The Contract Documents for this award apply Community Services Capital Projects’ standard public works contract terms and conditions in accordance with the California Public Contract Code and other laws and regulations governing capital public projects in the State of California. The risk mitigation includes payment and performance bonds and insurance coverage appropriate for the level of risk involved as determined by Community Services in conjunction with the County Risk Manager.

Fiscal and Facilities Impacts: Budgeted:

Yes

<u>Funding Sources</u>	<u>Prior FY Cost:</u>	<u>Current FY Cost:</u>	<u>Total One-Time Project Cost</u>
NFWF Refugio Beach Oil Spill Settlement - South Coast Shoreline Parks and Outdoor Recreation Grants Program			\$ 439,600.00
Parks Capital Fund			\$ 890,270.00
Total			\$ 1,329,870.00

The total cost of the Project is estimated to be \$1,329,870 inclusive of soft and hard costs and is currently budgeted under the Community Services Department Parks Division, Capital Fund. The Project funding is comprised of \$439,600 from the National Fish and Wildlife Foundation (NFWF)

Refugio Beach Oil Spill Settlement – South Coast Shoreline Parks and Outdoor Recreation Grants Program Fund and \$890,270 in Parks Deferred Maintenance funds approved for the Project by the Board in December 13, 2022 and January 23, 2024, respectively. The Project is included in the approved 2024-2029 Capital Improvement Program.

Staffing Impacts:

None.

Attachments:

Attachment A: Construction Contract, Hanly General Engineering Corporation

Attachment B: CEQA Notice of Exemption (December 13, 2022)

Special Instructions:

After Board action, please distribute as follows to Jill Van Wie, Community Services Department:

1. Minute Order
2. Construction Contract