



Transfer No. 2007322

General Services \$10,000 Total

Recognize General Service's revenue in the amount of \$10,000 from the Clerk Recorder Assessor's Poll Worker's training video and reallocate to Fixed Assets account.

Transfer No. 2007325

Sheriff Department \$67,950 Total

Increase Services & Supplies for the Inmate Welfare Fund by \$67,950 offsetting by a draw on the Fund reserves (no impact to the General Fund) to cover expenses related to legal research and other inmate services.

Transfer No. 2007329

Probation Department \$64,000 Total

This budget revision releases of \$64,000 from Designated-Probation Projects, funds consisting of donations and fundraising revenues with offsetting expenditure appropriation increase for purchases to be financed by these funds.

Transfer No. 2007331

General County Programs \$20,000 Total  
Housing & Community Development

Transfer \$20,000 from General County Programs to Housing & Community Development for the purchase of Housing and Community Development furniture due to Office of Emergency Services relocation.

Transfer No. 2007332

Parks \$75,770 Total

Appropriate \$75,770 reimbursement received from the State Office of Emergency Services (OES) for 2001 storm repairs to the Goleta Beach Long-Term Plan project in the Parks capital outlay budget.

Transfer No. 2007343

County Counsel \$130,000 Total

Recognize \$130,000 in unanticipated revenue from Risk Management activity and designate in Miscellaneous Designations for the future use by County Counsel.

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(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR PUBLIC INSPECTION  
IN THE AUDITOR-CONTROLLER'S OFFICE)

**CONTINGENCY FUND DETAIL**

6/17/2008

<b>Beginning Balance (FIN), 7/31/07</b>	<b>\$800,000.00</b>
<b>General Fund Contingency Transfers:</b>	
8/14/07 2006984 - Sheriff's Department Type II Facility - <b>Board Letter</b> Approve Budget Revision for costs related to operation of Santa Maria Jail	(\$134,360.00)
9/25/07 2007038 County Executive Office/Planning and Development UCSB LRDP Fiscal Impact Analysis - <b>Board Letter</b>	(\$85,000)
Imprest Cash	(\$125.00)
11/20/07 2007051 - Probation Department Transfer funds from General Fund Contingency for the unanticipated replacement of three copiers.	(\$33,909.00)
3/18/08 2007165 District Attorney To fund an unfunded Truancy Program Supervisor and temporary help for the automated Discovery Project.	(\$172,100.00)
4/15/08 2007164 Probation Department For the Alternative Detention Program for Juveniles.	(\$107,054.00)
5/6/08 2007245 - CEO/Human Resources Contract with Mercer Human Resources Consulting, Inc. <b>Board Letter</b>	(\$100,000.00)
<b><u>Ending Balance (FIN), 6/17/08</u></b>	<b>\$167,452.00</b>

# Budget Revision Request

**BJE 0000255**  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE**  
Related Journal Entry #

**Subject / Title:** Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

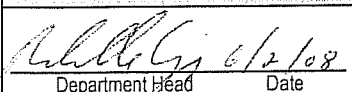


PW - Roads: Increase unanticipated revenues by \$170,000 and increase fixed assets-land by \$170,000 for property acquisition related to the Hummel Drive Extension project.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Hummel Drive Extension project includes widening 600 feet of an existing roadway as well as an extension of 1,000 feet to complete Hummel Drive between Hobbs Lane and Mooncrest Lane in Orcutt. The project will enhance local circulation and reduce travel time for residents. This budget revision increases fixed assets-land appropriations \$170,000 for right of way acquisition required for the project. The Orcutt Transportation Improvement Program (OTIP) Fund 1510 will provide unanticipated revenue \$170,000 to fund the land acquisitions. Upon approval of this budget revision request, the remaining estimated balance in the OTIP will be \$1,634,000.

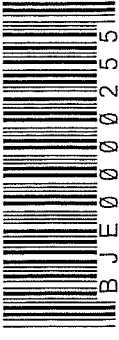
## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 054 / 0015	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	170,000 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	170,000 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head <span style="float: right;">Date 6/2/08</span>	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date 6/3/08 Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date _____ Agenda Item _____ Clerk of the Board of Supervisors

# Budget Journal Entry 0000255

BJE - Hummel Drive Extension ROW



BatchID: 993515

Document Title: BJE - Hummel Drive Extension ROW

Post On:

Audit Trail:

Approval List: No approvals received.

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	Org Unit	Project	Budget Period	Transaction Description
0015	054	2420	5343	170,000.00	2100				200806	Hummel Drive Right of Way - OTIP
0015	054	2530	8100	170,000.00	2050				200806	Hummel Drive Right of Way - OTIP
				170,000.00	170,000.00					

# Budget Revision Request

**BJE 2007061**

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE 2228084**

Related Journal Entry #

**Subject / Title:** Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

**General County Programs/First 5 Children& Families Commission/Department of Social Services:** 1. Release Designation to reimburse cost associated with Audit Exception of Title IVE dollars in the amount of \$63,871; 2. Increase appropriations in Fund 0055 for one-time expenditures associated with La Morada and Emancipating Youth.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This request releases designation to reimburse the Department of Social Services (DSS) in the amount of \$63,871.00 for costs associated with audit exception of Title IVE dollars.

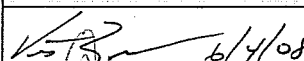
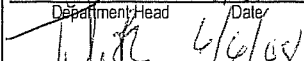

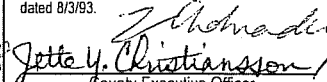
**Background:** The First 5 Commission and the Department of Social Services entered into an agreement whereby agencies selected by the Children and Families Commission would participate in the Leveraging Project for Title IV-E of the Social Security Act. When DSS received reimbursement from the California Dept. of Social Services for the work of the participating agency, DSS would pay the agency 90% of the Federal Funds received and the remaining 10% would be deposited in a separate account that the Children and Families Commission would administer and, if such time should come, these funds would be used to reimburse the County Agency for their costs and possible audit exceptions associated with administering the Leveraging Project. The Foster Care and Adoption Assistance Program was audited and the resulting audit exception was paid from the Department of Social Services' budget. This transfer reimburses DSS for that expense.

The intent of the Foster Care and Adoption Assistance Program is to keep children out of foster care. This transfer shifts funds to La Morada and Emancipating Youth to provide one-time resources to assist those individuals who are now out of the foster care system and striving to become independent. This could include things such as assistance with college related expenses, general items for La Morada that enhance the family experience while there and other expenses associated with assisting the youth of La Morada in the work and education environment.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 990 / 0010		Department / Fund 044 / 0055		Department / Fund /		Department / Fund /	
	Salaries & Benefits		00		00		00	
Services & Supplies		00	63,871	00		00		00
Other Charges		00		00		00		00
Fixed Assets		00		00		00		00
Other Financing Uses	63,871	00		00		00		00
Intrafund Transfers		00		00		00		00
Reserve or Designation		00		00		00		00
<b>Sources:</b>								
Revenue		00		00		00		00
Other Financing Sources		00	63,871	00		00		00
Intrafund Transfers		00		00		00		00
Reserve or Designation	63,871	00		00		00		00
Effect on Contingency / RE		00		00		00		00

2009 JUN - 8 PM 1:47  
 COUNTY OF SANTA BARBARA

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head <u>6/4/08</u> Date  Department Head <u>6/6/08</u> Date Department Head _____ Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller <u>6/6/08</u>	<input checked="" type="checkbox"/> Approve <u>6-6-08</u> Date <input type="checkbox"/> Disapprove _____ Date Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved _____ Date <input type="checkbox"/> Disapproved _____ Date Agenda Item _____ Clerk of the Board of Supervisors







# Budget Revision Request

Gov. Code Sec. 29125 & 29130

**BJE 2007290**

Budget Journal Entry #

**JE 2238188**

Related Journal Entry #

**Subject / Title:** Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

**Parks:** Adjust FY 2007-08 Parks capital outlay budget to recognize new grant funding received and reconcile FY 2006-07 project balances with FY 2007-08 budgeted amounts (\$854,691).

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision will adjust the FY 2007-08 budget for Parks capital projects located in Fund 0030 to recognize new grant funding received (federal Bureau of Reclamation grant, State Proposition 12 grant, FEMA, State OES, and CREF) and release carry forward unexpended balances from FY 2006-07 for several projects (see attached spreadsheet). All of the projects included in this budget revision have previously been approved by the Board.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 052 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	122,873   00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	731,818   00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	6,638   00	00	00	00
<b>Sources:</b>				
Revenue	809,496   00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	51,833   00	00	00	00
Effect on Contingency / RE	-   00	00	00	00

2008 JUN -3 PM 12:10  
 CITY ADMINISTRATOR  
 OFFICE OF THE CITY ADMINISTRATOR  
 100 N. MOUNTAIN VIEW  
 SANTA BARBARA, CA 93101

<p>Departmental Authorization</p> <p><i>Richard J. Gibson</i> 5/29/2008 Department Head Date</p> <p>Department Head Date</p> <p>Department Head Date</p>	<p>Auditor-Controller</p> <p>Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.</p> <p><i>Joe Hagan</i> Auditor-Controller</p>	<p>CEO's Recommendation</p> <p><input checked="" type="checkbox"/> Approve <i>6/3/08</i> <input type="checkbox"/> Disapprove Date</p> <p>Transfer/Revision in Accordance with Board Policy dated 8/3/93.</p> <p><i>John P. ...</i> County Executive Officer</p>	<p>Board of Supervisor's Action</p> <p><input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date</p> <p>Agenda Item</p> <p>Clerk of the Board of Supervisors</p>
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# Budget Journal Entry (On-Line)

Batch ID: 000-098-8834  
 Document # BJE  
**2007290**

Page # 1 of 3  
 Posting Date  
 Audit Trail # JE 2238188

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgt. Period	Descr ID
0030	052	2420	4789	300,000.00		1931		8602	05/2008	A
0030	052		8700		300,000.00	1931		8602	05/2008	A
0030	052	2420	4328	40,280.00		1931		8567A	05/2008	A
0030	052		7700		40,280.00	1931		8567A	05/2008	A
0030	052	2420	4328	219,000.00		1931		8540	05/2008	A
0030	052		8700		219,000.00	1931		8540	05/2008	A
0030	052	2420	4328	100,000.00		1931		8548	05/2008	A
0030	052		8700		100,000.00	1931		8548	05/2008	A
0030	052	2420	9799	19,827.00		1931		8582	05/2008	A
0030	052		7700		19,827.00	1931		8582	05/2008	A
0030	052	2420	4339	3,371.00		1931		8586	05/2008	A
0030	052		7700		3,371.00	1931		8586	05/2008	A
0030	052	2420	5909	17,449.00		1931		8524A	05/2008	A
0030	052		8700		17,449.00	1931		8524A	05/2008	A
0030	052	2420	4160	14,736.00		1931		8581	05/2008	A
0030	052		4610		14,736.00	1931		8581	05/2008	A
0030	052	2420	4610	44,208.00		1931		8581	05/2008	A
				908,203.00	908,203.00	Form Totals				

Descr ID	Description	Debit Amount	Credit Amount
A	Approp. rev from new cap proj grants & carryovers		

Mike Gibson  
 Form Prepared By  
 County of Santa Barbara, FIN

X 2477  
 Departmental Authorized Signature  
 Date 5/29/08

Phone #  
 Date  
 Posted By

# Budget Journal Entry (On-Line)

Batch ID: 000-098-8834

Document # BJE

2007290

Audit Trail #

JE 2238188

Posting Date

Page #

2 of 3

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgt. Period	Descr ID
0030	052		7700		58,944.00	1931		8581	05/2008	A
0030	052	2420	5895	2,500.00		1931		8506A	05/2008	A
0030	052		7700		2,500.00	1931		8506A	05/2008	A
0030	052	2420	5761	17,878.00		1931		8521	05/2008	A
0030	052		7700		17,878.00	1931		8521	05/2008	A
0030	052	2420	5761	8,428.00		1931		8430	05/2008	A
0030	052		7700		8,428.00	1931		8430	05/2008	A
0030	052	2420	5761	238.00		1931		8506	05/2008	A
0030	052		7700		238.00	1931		8506	05/2008	A
0030	052	2420	9799	166.00		1931		8585	05/2008	A
0030	052		7700		166.00	1931		8585	05/2008	A
0030	052	2420	9799	13,725.00		1931		8453A	05/2008	A
0030	052		8700		13,725.00	1931		8453A	05/2008	A
0030	052	2420	5761	24,989.00		1931		8546	05/2008	A
0030	052		8700		24,989.00	1931		8546	05/2008	A
0030	052	2420	9799	9,668.00		1931		8573	05/2008	A
0030	052		7700		9,668.00	1931		8573	05/2008	A
				908,203.00	908,203.00	Form Totals				

Descr ID	Description	Debit Amount	Credit Amount

Mike Gibson

Form Prepared By

Phone #

Departmental Authorized Signature

Date

Posted By

Date

# Budget Journal Entry (On-Line)

Batch ID: 000-098-8834

Document # BJE

2007290

Audit Trail #

JE 2238188

Posting Date

3 of 3

Page #

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgt. Period	Descr ID
0030	052		7700		9,668.00	1931		8573	05/2008	A
0030	052	2420	9799	8,327.00		1931		8577	05/2008	A
0030	052		7700		8,327.00	1931		8577	05/2008	A
0030	052	2420	9799	120.00		1931		8524	05/2008	A
0030	052		7700		120.00	1931		8524	05/2008	A
0030	052	2420	4160	6,638.00		1931		8440	05/2008	A
0030	052	2530	9748		6,638.00	1931		8440	05/2008	A
0030	052		7700	46,874.00		1931		8524	05/2008	A
0030	052		8700		46,874.00	1931		8524	05/2008	A
0030	052	2420	5761	9,781.00		1931		8391	05/2008	A
0030	052		8700		9,781.00	1931		8391	05/2008	A
				908,203.00	908,203.00	Form Totals				

Descr ID	Description	Debit	Credit

Mike Gibson

Form Prepared By

Phone #

Departmental Authorized Signature

Date

Posted By

Date







# Budget Revision Request

**BJE 2007310**  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE 2238761**  
Related Journal Entry #

**Subject / Title:** Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

CLERK-RECORDER-ASSESSOR, CEO: Transfer a loan in the amount of \$1,456,253 from the County Strategic Reserve to be re-paid if the State adopts a budget that includes reimbursement. *For the February 2008 special election costs.*

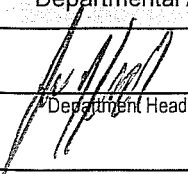

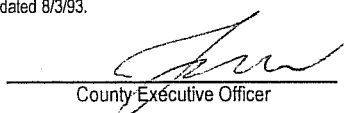
**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. **When moving Appropriation:** explain why it's available. **When Revenue is adjusted:** explain the reason for the increase or decrease. **For adjustments to General Fund Contingency:** explain why no other alternative funding source is available.

Senate Bill 113 signed into law by the Governor in March of 2007 moved the Presidential Primary Election to February. The bill was approved by the Governor with the intent that the legislature would reimburse counties for the costs of the elections. The County conducted the February Election at a cost of \$1,677,137 and submitted reimbursement request to the State at a net cost of \$1,527,578 for the State portion of the total expenditure. The Governor has included the reimbursement to counties in the proposed Fiscal Year 2008-09 State Budget; however, if approved by the legislature, there is no indication of when the reimbursement will be received. Since the timing of the reimbursement is not known, the County is not able to accrue the reimbursement and, therefore, will recognize the revenue in the year the reimbursement is received. The intent of this Budget Revision is to replenish the County's Strategic Reserve upon receiving reimbursement from the State, expected to occur in Fiscal Year 2008-09.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund		Department / Fund		Department / Fund		Department / Fund	
	062 / 0001	/	/	/	/	/	/	/
Salaries & Benefits	165,000	00		00		00		00
Services & Supplies	1,241,253	00		00		00		00
Other Charges	50,000	00		00		00		00
Fixed Assets		00		00		00		00
Other Financing Uses		00		00		00		00
Intrafund Transfers		00		00		00		00
Reserve or Designation		00		00		00		00
<b>Sources:</b>								
Revenue		00		00		00		00
Other Financing Sources		00		00		00		00
Intrafund Transfers		00		00		00		00
Reserve or Designation	1,456,253	00		00		00		00
<b>Effect on Contingency / RE</b>		00		00		00		00

RECEIVED  
 COUNTY CLERK  
 MAY 23 PM 4:30  
 CLERK-RECORDER-ASSESSOR

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head <span style="float: right;">5/23/08</span> Date _____ Department Head Date _____ Department Head Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date <span style="float: right;">5/28/08</span> Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date _____ Agenda Item _____ Clerk of the Board of Supervisors







# Budget Revision Request

**BJE 2007312**  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE**  
Related Journal Entry #

**Subject / Title:** Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

**Department of Social Services (DSS):** Appropriate \$772,797 of unanticipated revenue (\$375,103 Federal and \$397,694 State) to fund implementation costs required to implement the Medi-Cal and Food Stamps Benefit Services Center.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For

This budget revision requests several adjustments: Communications/Computer/Software (+\$427,699), Furniture (+\$303,200), Structure Improvements (+\$32,000), Equipment (+\$9,898).

Original FY 07-08 expenditures for the BSC were estimated to be \$1.7 million. As the process of creating the BSC has progressed, expenditures for FY 07-08 are now being estimated at \$2.3 million. The main reason for the increase is higher than anticipated costs for Computer/Software and Furniture for the BSC, and leased space was larger than expected. Additionally, DSS is taking advantage of available current year funds which expire at fiscal year end. Funding comes from Medi-Cal and Food Stamps revenue. Funding for the BSC is approximately 49% Federally funded, 41% State funded through the California Department of Health Services and 10% State funded through the California Department of Social Services.

*This requested increase has no General Fund impact.*

Background: The BSC is designed to improve customer service, achieve greater efficiency by staff, and increase accountability by establishing a Medi-Cal and Food Stamp Benefit Service Center equipped with state of the art call center processes and technologies. The center is expected to go live September of 2008.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 044 / 0055	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	740,749 00	- 00	00	00
Other Charges	00	00	00	00
Fixed Assets	32,048 00	00	00	00
Other Financing Uses	- 00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	772,797 00	00	00	00
Other Financing Sources	00	- 00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	- 00	00	00	00
Effect on Contingency / RE	00	00	00	00

COUNTY ADMINISTRATOR  
 2008 JUN -6 PM 1:46  
 RECEIVED

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
[Signature] 6/4/08 Department Head Date  Department Head Date  Department Head Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  [Signature] 6/6/08 Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: 6-6-08 Transfer/Revision in Accordance with Board Policy dated 8/3/93. [Signature] County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors

# Budget Journal Entry (On-Line)

Batch ID: 000-099-1836

Document # BJE

2007312

Audit Trail #

06/03/2008

Posting Date

1 of 1

Page #

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgt. Period	Descr ID
0055	044		7050	150,000.00		2502	5137	BSC	06/2008	A
0055	044		7200		32,000.00	2502	5137	BSC	06/2008	A
0055	044		7347		303,200.00	2502	5137	BSC	06/2008	A
0055	044		7348	22,150.00		2502	5137	BSC	06/2008	A
0055	044		7455		577,699.00	2502	5137	BSC	06/2008	A
0055	044		8300		32,048.00	2502	5137	BSC	06/2008	A
0055	044	2420	3633	319,165.00		2502	5137	BSC	06/2008	A
0055	044	2420	4383	319,165.00		2502	5137	BSC	06/2008	A
0055	044	2420	3637	78,529.00		2502	5137	BSC	06/2008	A
0055	044	2420	4384	55,938.00		2502	5137	BSC	06/2008	A
				944,947.00	944,947.00	Form Totals				

Descr ID	Description
A	BSC Start Up Equipment and Furniture

Terrie Concellos

Form Prepared By

Phone #

Departmental Authorized Signature

Date

Posted By

Date

# Budget Revision Request

**BJE 2007322**  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE**  
Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services: County Santa Barbara TV to recognize revenue (\$10,000) and reallocate to Fixed Assets.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This Budget Revision will recognize revenue in the amount of \$10,000, <sup>CGS</sup> primarily due to a Clerk Recorder Assessors, <sup>From me</sup> Poll Workers training video and reallocate to Fixed Assets for TriCaster STUDIO Bundle.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 0001	Department / Fund 062 / 0001	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	(10,000) 00	00	00
Other Charges	00	00	00	00
Fixed Assets	10,000 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	10,000 00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	10,000 00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

2008 JUN - 2 PM 2:50  
ROUTE 10:  
COUNTY RECORDERS

<b>Departmental Authorization</b> Department Head: <u>[Signature]</u> Date: <u>6/2/08</u> Department Head: <u>[Signature]</u> Date: <u>6/2/08</u> Department Head: _____ Date: _____	<b>Auditor-Controller</b> Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. <u>[Signature]</u> Auditor-Controller	<b>CEO's Recommendation</b> <input checked="" type="checkbox"/> Approve <u>6/5/08</u> <input type="checkbox"/> Disapprove _____ Date Transfer/Revision in Accordance with Board Policy dated 8/3/93. <u>[Signature]</u> County Executive Officer	<b>Board of Supervisor's Action</b> <input type="checkbox"/> Approved _____ Date <input type="checkbox"/> Disapproved _____ Date Agenda Item Clerk of the Board of Supervisors
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# Budget Revision Request

**BJE 2007325**  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE**  
Related Journal Entry #

**Subject / Title:** Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

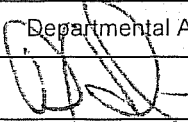

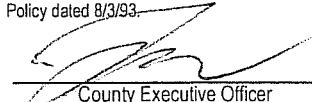
Sheriff: Increase Services & Supplies for the Inmate Welfare Fund by \$67,950 offsetting by a draw on the Fund reserves (no impact to the General Fund) to cover expenses related to legal research and other inmate services.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Inmate Welfare Fund (0075) is a Special Revenue fund, whereby, fees earned from services, such as telephone calls, commissary purchases and inmate - run print shop revenues, are spent on services to benefit the inmates. Services such as legal research, newspapers, phone cards and travel tokens for use upon release from jail are typical expenditures for this fund. Unanticipated costs related to legal research and phone cards have pushed expenses beyond the Adopted budget for Services and Supplies. Smaller variances in computer equipment and furnniture also exist. This revision draws \$67,950 from the Fund reserves, which stand at \$1,161,248, to cover the shortfall for the remainder of the fiscal year.

## Financial Summary

	Department / Fund 032 / 0075	Department / Fund /	Department / Fund /	Department / Fund /
<b>Increase or (Decrease) in Appropriation for / Uses:</b>				
Salaries & Benefits	00	00	00	00
Services & Supplies	67,950 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	67,950 00	00	00	00
<b>Effect on Contingency / RE</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>

Departmental Authorization  Department Head _____ Date <u>6/4/08</u>	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form  Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve <u>6/4/08</u> <input type="checkbox"/> Disapprove _____ Date Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved _____ Date <input type="checkbox"/> Disapproved _____ Date Agenda Item _____ Clerk of the Board of Supervisors
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# Budget Journal Entry (On-Line)

Batch ID: 000-099-3549

Document # BJE  
**2007325**

Page # 1 of 2  
Posting Date  
Audit Trail #

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgt. Period	Descr ID
0075	032	2420	9799	67,950.00		1069	6075	ADMIN	06/2008	A
0075	032	2530	7325		1,000.00	1069	6075	ADMIN	06/2008	A
0075	032	2530	7450		500.00	1069	6075	ADMIN	06/2008	A
0075	032	2530	7455		5,700.00	1069	6075	ADMIN	06/2008	A
0075	032	2530	7650		20,000.00	1069	6075	ADMIN	06/2008	A
0075	032	2530	7455		6,600.00	1069	6075	DASTP	06/2008	B
0075	032	2530	7347		3,000.00	1069	6075	EDPROG	06/2008	C
0075	032	2530	7650		4,500.00	1069	6075	INDGNT	06/2008	D
0075	032	2530	7120		200.00	1069	6075	ISMNT	06/2008	E
0075	032	2530	7455		1,100.00	1069	6075	ISMNT	06/2008	E
0075	032	2530	7347		1,000.00	1069	6075	ISREC	06/2008	F
0075	032	2530	7348		3,500.00	1069	6075	ISREC	06/2008	F
0075	032	2530	7650		1,250.00	1069	6075	ISREC	06/2008	F
0075	032	2530	7460		15,000.00	1069	6075	LEGAL	06/2008	G
0075	032	2530	7348		2,400.00	1069	6075	PRTSHP	06/2008	H
0075	032	2530	7455		1,100.00	1069	6075	PRTSHP	06/2008	H
				67,950.00	67,950.00	Form Totals				

Descr ID	Description	Program	Org Unit	Project	Bdgt. Period	Descr ID
A	Inc budget for computers / calling cards	E				Inc budget for computer purchase
B	Inc budget for computer purchase	F				Inc budget for tv's, carport, tv mounts
C	Inc budget for furniture for Pedotti Learning Cent	G				Inc budget for Legal Research contract
D	Inc budget for indigent phone cards	H				Inc budget for computer & binding machine purchase



# Budget Revision Request

**BJE 2007329**  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE**  
Related Journal Entry #

**Subject / Title:** Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Probation Department: This budget revision releases \$64,000 from Designated-Probation Projects, funds consisting of donations and fundraising revenues with offsetting expenditure appropriation increase for purchases to be financed by these funds.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision releases designation (account #9789 entitled "Designated - Probation Projects") in the amount of \$64,000 to cover additional purchases (account #7440 entitled "Miscellaneous Expense") that will be financed from Probation donations and fundraising projects. These funds will be utilized for field trip costs (entry fees, parking and food), educational scholarships for registrations and books, costs associated with graduations and community event participation, craft supplies, and supplies for horticultural/forestry educational programs for detainees in the Juvenile Halls and Los Prietos Camp.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 022 / 0001	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	64,000 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	64,000 00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

COUNTY ADMINISTRATOR  
 DATE: 2008 JUN -6 PM 1:46  
 COUNTY ADMINISTRATOR

<b>Departmental Authorization</b> _____ 6/5/08 Department Head Date _____ Department Head Date _____ Department Head Date	<b>Auditor-Controller</b> Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. _____ 6/6/08 Auditor-Controller	<b>CEO's Recommendation</b> <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove _____ 6/6/08 Date Transfer/Revision in Accordance with Board Policy dated 8/3/93. _____ County Executive Officer	<b>Board of Supervisor's Action</b> <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved _____ Date _____ Agenda Item _____ Clerk of the Board of Supervisors
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# Budget Revision Request

**BJE 2007331**

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE 2238898**

Related Journal Entry #

**Subject / Title:** Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General County Programs/Housing & Community Development: Transfer \$20,000 from General County Programs to Housing & Community Development for the purchase of HCD furniture due to OES relocation.


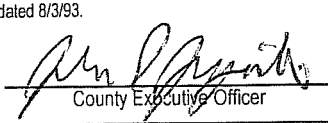
**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision transfers \$20,000 from General County Programs, General Fund, to Housing & Community Development, Affordable Housing Fund, for the purchase, by the Office of Emergency Services, of HCD furniture. HCD is moving from the Admin. Building to the Engineering Building and leaving the furniture behind. OES is moving into the offices being vacated by HCD and is offering a fair price for the furniture being left behind. This will also enable HCD to purchase furniture for their new location.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 990 / 0001	Department / Fund 055 / 0065	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	(20,000) 00	20,000 00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	20,000 00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	00	20,000 00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Effect on Contingency / RE</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>

COUNTY ADMINISTRATOR  
 2008 JUN -2 11 AM 8:05  
 RECEIVED INSTRUCTION

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
Jette Y. Christianson 5-29-08 Department Head Date Christie Noddy 5/30/08 Department Head Date _____ Department Head Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date 6/13/08 Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date _____ Agenda Item _____ Clerk of the Board of Supervisors _____

# Budget Journal Entry (On-Line)

Batch ID: 000-099-3767

Document # BJE

Audit Trail #

2007331

Posting Date

JE-2238898

Page #

1 of 3

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgt. Period	Descr ID
0001	990	2530	7347	1,042.00		6030			07/2007	A
0001	990	2530	7347	1,042.00		6030			08/2007	A
0001	990	2530	7347	1,042.00		6030			09/2007	A
0001	990	2530	7347	1,042.00		6030			10/2007	A
0001	990	2530	7347	1,042.00		6030			11/2007	A
0001	990	2530	7347	1,038.00		6030			12/2007	A
0001	990	2530	7347	1,042.00		6030			01/2008	A
0001	990	2530	7347	1,042.00		6030			02/2008	A
0001	990	2530	7347	384.00		6030			03/2008	A
0001	990	2530	7347	1,042.00		6030			04/2008	A
0001	990	2530	7347	1,042.00		6030			05/2008	A
0001	990	2530	7347	1,042.00		6030			06/2008	A
0001	990	2530	7347	292.00		6031			07/2007	A
0001	990	2530	7347	292.00		6031			08/2007	A
0001	990	2530	7347	292.00		6031			09/2007	A
0001	990	2530	7347	292.00		6031			10/2007	A
				40,000.00	40,000.00	Form Totals				

Descr ID	Description	Debit Amount	Credit Amount
A	Estab. transfer for OES purchase of HCD furniture		

Jette Christiansson  
 Departmental Authorized Signature  
 Phone # X-3403  
 Date 5-28-08  
 Form Prepared By  
 Posted By  
 Date

# Budget Journal Entry (On-Line)

Batch ID: 000-099-3767

Document # BJE

2007331

Audit Trail #

JE-2238898

Posting Date

Page #

2 of 3

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgt. Period	Descr. ID
0001	990	2530	7347	292.00		6031			11/2007	A
0001	990	2530	7347	288.00		6031			12/2007	A
0001	990	2530	7347	292.00		6031			01/2008	A
0001	990	2530	7347	292.00		6031			02/2008	A
0001	990	2530	7347	292.00		6031			03/2008	A
0001	990	2530	7347	292.00		6031			04/2008	A
0001	990	2530	7347	292.00		6031			05/2008	A
0001	990	2530	7347	292.00		6031			06/2008	A
0001	990	2530	7347	1,083.00		6032			02/2008	A
0001	990	2530	7347	357.00		6032			03/2008	A
0001	990	2530	7347	1,083.00		6032			04/2008	A
0001	990	2530	7347	1,083.00		6032			05/2008	A
0001	990	2530	7347	1,052.00		6032			06/2008	A
0001	990	2530	7901		11,842.00	6030			06/2008	A
0001	990	2530	7901		3,500.00	6031			06/2008	A
0001	990	2530	7901		4,658.00	6032			06/2008	A
				40,000.00	40,000.00	Form Totals				

Descr ID Description


Jette Christiansson

Form Prepared By

Phone #

Departmental Authorized Signature

Date

Posted By

Date





# Budget Revision Request

Gov. Code Sec. 29125 & 29130

**BJE 2007332**  
Budget Journal Entry #

**JE**  
Related Journal Entry #

**Subject / Title:** Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Parks: Appropriate \$75,770 reimbursement received from the State Office of Emergency Services (OES) for 2001 storm repairs to the Goleta Beach Long-Term Plan project in the Parks capital outlay budget.

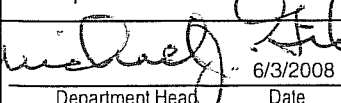

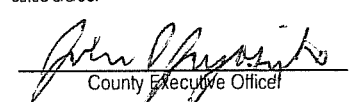
**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision will appropriate a \$75,770 reimbursement received from the State Office of Emergency Services (OES) for 2001 storm repairs for the Cachuma Lake boat house and the Goleta Beach parking lot to the Goleta Beach Long-Term Plan project in the Parks capital outlay budget.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 052 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	75,770   00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	75,770   00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Effect on Contingency / RE</b>	<b>-   00</b>	<b>00</b>	<b>00</b>	<b>00</b>

2008 JUN -5 AM 10:52  
 ROUTE TOP  
 COUNTY OF SANTA BARBARA

Departmental Authorization  Department Head _____ Date 6/3/2008 Department Head _____ Date _____ Department Head _____ Date _____	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable. Approved as to Accounting Form.  Auditor-Controller _____	CEO's Recommendation <input checked="" type="checkbox"/> Approve <span style="float: right;">6/3/08</span> <input type="checkbox"/> Disapprove <span style="float: right;">Date</span> Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer _____	Board of Supervisor's Action <input type="checkbox"/> Approved _____ Date _____ <input type="checkbox"/> Disapproved _____ Date _____ Clerk of the Board of Supervisors _____
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# Budget Revision Request

**BJE 2007343**  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE 2239375**  
Related Journal Entry #

**Subject / Title:** Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

County Council: Recognize \$130,000 in unanticipated revenue from Risk Management activity and designate in Miscellaneous Designations for the future use by County Council (LI 9799).

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision recognizes County Council unanticipated revenue originated from legal services provided to Risk Management. County Council would like to use the \$130,000 of that unanticipated revenue for FY2008-09 to cover shortages in salaries, services and supplies created by budget reductions. In anticipation of the new County Council Department Head beginning July 1, 2008, the funds will be placed into the designation. A BRR will be presented to the Board in FY2008-09 at the discretion of the County Council and on as needed basis.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund		Department / Fund		Department / Fund		Department / Fund	
	013	0001	/		/		/	
Salaries & Benefits		00		00		00		00
Services & Supplies		00		00		00		00
Other Charges		00		00		00		00
Fixed Assets		00		00		00		00
Other Financing Uses		00		00		00		00
Intrafund Transfers		00		00		00		00
Reserve or Designation	130,000	00		00		00		00
<b>Sources:</b>								
Revenue	130,000	00		00		00		00
Other Financing Sources		00		00		00		00
Intrafund Transfers		00		00		00		00
Reserve or Designation		00		00		00		00
<b>Effect on Contingency / RE</b>		00		00		00		00

COUNTY ADMINISTRATOR  
 2008 JUN -5 PM 12:43  
 ROUTE 111  
 COUNTY ADMINISTRATOR

<b>Departmental Authorization</b> Department Head _____ Date _____ Department Head _____ Date _____ Department Head _____ Date _____	<b>Auditor-Controller</b> Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. _____ Auditor-Controller	<b>CEO's Recommendation</b> <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: 6/5/08 Transfer/Revision in Accordance with Board Policy dated 8/3/93. _____ County Executive Officer	<b>Board of Supervisor's Action</b> <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date _____ Agenda Item _____ Clerk of the Board of Supervisors _____
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