



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: September 25, 2007
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Robert Nisbet, Director (560- 1011)
Director(s)
Contact Info: Paddy Langlands, Assistant Director (568-3096)

SUBJECT: Burton Mesa Public Safety Center Project 8657 Award Amendment

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

- a) That the Board of Supervisors approve and authorize Chair to execute the attached Amendment No. 2 to the contract with Maino Construction Company Inc., for the Burton Mesa Public Safety Center Project in the amount of \$246,878.54., for a total contract amount of \$4,111,522.01.
- b) Approve attached budget revision requests totaling \$614,667 to move Certificate of Participation (COP) Funding, into Fund 0030, Project 8657.

Summary Text:

The County of Santa Barbara entered into a contract with Maino Construction Company Inc. on May 1, 2007 in the amount of \$3,855,000.00 to construct the new Fire / Sheriff shared facility to replace the existing Fire Station 51 and Sheriff Substation in Lompoc. This Amendment will modify the contract in the amount of \$246,878.54 to add the remaining bid additive alternates and improve the Sheriff locker rooms to accommodate larger wardrobe lockers.

Background: On May 1, 2007, the County of Santa Barbara entered into a contract in the amount of \$3,855,000.00 with Maino Construction Company Inc. to execute the construction of the new facility. Maino Construction Company Inc. placed bids on five additive alternates that were not awarded initially due to construction funding deficiencies. Bid Add Alternates #2 through #6 include: #2 hose drying

tower, #3 1500 gallon above ground diesel fuel tank vault and dispenser, #4 landscaping, #5 CMU (concrete masonry unit) site wall and trash enclosure with steel pipe rolling gates and #6 metal wire mesh turnout lockers.

Additionally, the Sheriffs Office requested a change to redesign the men’s and women’s locker room to accommodate improved larger wardrobe lockers for Sheriff Staff. After awarding the contract, both the Fire and Sheriff Agencies have designated additional funding needed to include the bid add alternates and the locker room revisions. Consequently adding the bid add alternates and the locker room upgrades to the project has resulted in construction costs exceeding the previously authorized General Services Director approval authority of an amount not to exceed 10% of a base amount of \$250,000 plus 5% of the bid in excess of the base amount, or \$205,250.00 for this contract.

The new structure will be approximately 12,581 square feet with three apparatus bays. The Fire Department will occupy approximately 7,961 square feet and the Sheriff’s Department will occupy approximately 3,631 square feet. There is an additional 989 square feet of shared common space. This new structure will encompass apparatus bays, living quarters to accommodate eight on-duty firefighters, Sheriffs operations offices, a conference / training room, and a work-out room.

Fire Station 51 supports structural and wild land firefighting operations, paramedic transport services, and reserve firefighter operations. Sheriff’s patrol operations for the Lompoc Valley are supported by this facility.

Performance Measure:

The new Burton Mesa Public Safety Center will replace the existing Fire Station 51 facility and Sheriff Substation. The new location will provide a more prominent and responsive location for Fire / Sheriff Operations in the Lompoc Valley.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			\$ 5,504,798.00
State			
Federal			
Fees			
Other:			
Total	\$ -	\$ -	\$ 5,504,798.00

Narrative:

Certificate of Participation funding was approved on March 8, 2005, and is available in Fund 0030 Department 063, Account 8700, Program 1930, Project 8657 and summarized on page D-116 of the budget. The initial construction budget for this project was \$3.95 million including a 10% contingency, and the total project budget was \$5.215 million. The requested budget revisions will revise the construction budget to \$4.101 million, with a revised total project budget of \$5.504 million. The

Sheriff's budget revision in the amount of \$142,000 will fund the Sheriff's portion of the bid alternates. Fire's budget revision will provide \$147,400 for Fire's portion of the bid alternates. Additionally, Fire is requesting that \$325,267 be carried over from FY 06/07, due to unanticipated delays in the project, resulting in a budget revision request of \$472,667. The total joint budget revision request is for \$614,667.

Staffing Impacts:

Legal Positions:

0

FTEs:

0

Special Instructions:

Please send one (1) duplicate original Contract Amendment and a copy of the Minute Order to John Green, GS/Facilities Services Div., Courthouse East Wing.

Attachments:

2 copies of the Contract Amendment for Maino Construction Company Inc.
Fire and Sheriff Budget Revision Requests
Contract Summary Sheet

Authored by:

John Green, Project Manager, (934-6229)