

Attachment #2

**ARRA Briefing Sheets for
Area Programs/Projects**



Social Services Workforce Investment Act (WIA)

SUMMARY/PURPOSE OF THE PROGRAM: The Workforce Investment Act (WIA) program is the nation's publicly-funded workforce and economic development program. It is funded through the Federal Department of Labor (DOL) and passed thru from the State Employment Development Department (EDD) to the County to operate in partnership with the private-sector led Workforce Investment Board (WIB), who's members are appointed by the Board of Supervisors.

The WIA serves unemployed & underemployed adults, youth (ages 14-21), and recently laid-off individuals (dislocated workers). In addition, WIBs are mandated to work with and serve the business community, as a means of insuring that workers are prepared for high paying, high growth jobs.

The delivery system of the WIA is the partnership-driven One-Stop Career Center system; of which Santa Barbara has one Center in Santa Maria and the other in the City of Santa Barbara.

The Recovery Act provides additional funding within each of the three funding streams, in order to perform targeted services to the increased number of unemployed in our community—as well as to assist, as allowable by the legislation, the business community.

PAST USE OF FUNDS:

For Adult Job Seekers: access to computers for job search; assistance in resume preparation; workshops on job seeking skills; career counseling; referrals to job openings; and, paid vocational skills training, in either the classroom, or on-the-job.

For Youth: Enrollment in the year-around WIA Youth Program, operated by five contract agencies; and provided the 10 WIA Youth Elements—including academic achievement, paid work experience, career counseling.

For Businesses: We provide general information about the WIA Program and the One-Stop Centers; Job Fairs to recruit employees; and services (know as "Rapid Response") when they are laying-off large numbers of employees, or closing their business/or one or more facilities.

PROPOSED USE:

The WIB will formally adopt an Action Plan for use of the Economic Stimulus Funds on April 30, 2009; after a "Plan Development Retreat" on April 22d; and using information obtained about the local job market, employer projections for the future, and ways in which to support new emerging green & clean industries.

However, at this time, we believe the following will be among the service mix approved by the WIB:

For Adult Job Seekers: There will be a dislocated worker "Navigator" at each One-Stop, who will provide first-hand immediate services to recently-laid off workers. The intent is to streamline and fast-track assistance to the unemployed, and provide them immediate assistance in getting back to work. In addition, we will create a new "satellite" One-Stop in Lompoc—which has the highest unemployment rate in Santa Barbara County. This satellite will provide quick, immediate information on job openings, training opportunities, and other assistance—without having to go to Santa Maria or Santa Barbara for these services. Finally, in recognition of the shortage of private sector jobs—at a time when consumer spending is dependent on families having jobs & income to spend—we may create an Adult Work Experience Component—that will place adults in non-profit or governmental jobs, short-term, to provide

a paycheck as well as improve/keep current their skills...until they are placed into a permanent, private sector, unsubsidized job.

For Youth: We will implement a significant Summer Jobs Program for youth; with an estimated number to be served, countywide, of 250 youth. Santa Barbara County has not had a Summer Youth Jobs Program in approximately 10 years.

For Businesses: We will create a Business Services Unit that will assign account managers to specific, targeted industry sectors; coordinate our service delivery with the efforts of other business service organization; and, establish the linkage that will transition the unemployed into well-paying, long-term jobs in the private sector. In addition, the Business Service Unit will coordinate all business and economic development information (known as "Workforce Intelligence"), and will support targeted research to assist the WIB to make informed decisions on the best uses of workforce funding. Finally, the Business Services Unit, serving the entire county, will participate in business groups such as Chambers and Economic Forecast entities.

PROPOSED BENEFITS: This multi-part strategy will accomplish the primary goal of the Stimulus Legislation: putting people back to work as soon as possible—and money into their pockets to spend, and get the economy moving again. In addition, the services to the business community (common in other workforce systems) will allow for real, fact-based decision-making on the part of the WIB—and add value to the community's economic well-being.

TOTAL FUNDING AVAILABLE: Estimated \$3,601,785 (estimated)

CALIFORNIA ESTIMATED FUNDING: \$424, 200,000 (estimated)

COUNTY ESTIMATED FUNDING: 0

OTHER ENTITY WITHIN COUNTY ESTIMATED FUNDING: N/A

FUNDING METHODOLOGY/REQUIREMENTS:

The Federal DOL and State EDD will use the existing WIA Funding Formula, which takes into account population, unemployment rate, number of welfare individuals, and other factors.

TIMING FOR USE OF FUNDS:

All Funds must be expended not later than June 30, 2011

FEDERAL CONTACT:

U.S. Department of Labor

STATE CONTACT:

California Employment Development Department

COUNTY CONTACT: Raymond L. McDonald, Executive Director, Santa Barbara County



Social Services Community Services Block Grant

SUMMARY/PURPOSE OF THE PROGRAM:

Provides funding to local community action agencies for services for the growing number of low-income families hurt by the economic crisis, such as housing and mortgage counseling, jobs skills training, food pantry assistance, as well as benefits, outreach, and enrollment.

PAST USE OF FUNDS:

PROPOSED USE:

PROPOSED BENEFITS:

Jobs Created/Maintained

Economic Activity/Dollars Generated

TOTAL FUNDING AVAILABLE: \$1B

COUNTY ESTIMATED FUNDING: None

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING:

FUNDING METHODOLOGY/REQUIREMENTS:

States will receive formula funding; May then be allocated to community action agencies.

TIMING FOR USE OF FUNDS:

FEDERAL CONTACT:

Agency U.S. Department of Health and Human Services
Program Administration for Children and Families
Website <http://www.acf.hhs.gov/programs/ocs/csbg/>

STATE CONTACT:

Agency
Program
Website

COUNTY CONTACT: Kathy Gallagher, Director, Social Services



Social Services
Temporary Assistance for Needy Families (TANF)
Emergency Contingency Fund

SUMMARY/PURPOSE OF THE PROGRAM:

This is a new program that States may be eligible for if certain criteria are met in order help states meet the increased need for TANF assistance. In general, states must increase their own TANF-related spending and experience caseload increases relative to a base year in order to qualify for additional federal funds. These funds can be used to offset 80 percent of a state's increased spending, subject to limitations. Until the state develops a methodology, County impacts are unknown.

PAST USE OF FUNDS:

Social Services has not received funding from this program before.

PROPOSED USE:

PROPOSED BENEFITS:

TOTAL FUNDING AVAILABLE: Estimated \$5.0 Billion

CALIFORNIA ESTIMATED FUNDING: Potentially more than \$400 Million

COUNTY ESTIMATED FUNDING: Unknown

OTHER ENTITY WITHIN COUNTY ESTIMATED FUNDING:

FUNDING METHODOLOGY/REQUIREMENTS:

Formula: Unknown until the state develops a methodology.

TIMING FOR USE OF FUNDS:

The temporary "Emergency Contingency Fund" would be established for FY's 2009 and 2010.

FEDERAL CONTACT:

*U.S. Department of Health and Human Services
Administration of Children and Families
<http://www.acf.hhs.gov/>*

STATE CONTACT:

*California Department of Social Services
<http://www.cdss.ca.gov>*

COUNTY CONTACT: Kathy Gallagher, Director, Department of Social Services



Social Services
Supplemental Nutrition Assistance Program (SNAP) - Benefits

SUMMARY/PURPOSE OF THE PROGRAM: The SNAP Program, formerly known as the Federal Food Stamp Program was developed to safeguard the health and well-being of recipients by raising the levels of nutrition among low-income households. Eligible households can obtain a more nutritious diet with increased purchasing power at grocery stores. The program is administered by the U.S. Department of Agriculture, and is the only nationwide program available to all who need it, if eligible, regardless of age or family composition.

The Recovery Act provides a temporary 13.6 percent increase in the monthly Supplemental Nutrition Assistance Program (SNAP) benefit for recipients, or roughly \$80 per month for a family of four.

PAST USE OF FUNDS:

Social Services has not received funding from this program before.

PROPOSED USE:

The grant money is designated for direct client SNAP benefit increases.

PROPOSED BENEFITS:

Economic Activity/Dollars Generated: The SNAP program currently serves over 20,538 people in Santa Barbara County each month and the influx of funding will not only help those struggling during these tough economic times but stimulate our local economy. It's estimated that for every five dollars spent through SNAP, \$9.20 of local economic activity is generated. The resulting economic activity of the temporary SNAP increase is estimated at \$23,094,000 for Santa Barbara County through 2013.

TOTAL FUNDING AVAILABLE: Estimated \$19.3 Billion

CALIFORNIA ESTIMATED FUNDING: \$1.5 Billion

COUNTY ESTIMATED FUNDING: \$12,551,000 (no match)

OTHER ENTITY WITHIN COUNTY ESTIMATED FUNDING:

FUNDING METHODOLOGY/REQUIREMENTS:

Formula: The State estimates were calculated using the ratio of participants in the county to participants in the state.

TIMING FOR USE OF FUNDS:

This benefit increase will begin to be provided to recipients on April 1, 2009. This increased funding will be available until 2013.

FEDERAL CONTACT:

U.S. Department of Agriculture

<http://www.usda.gov>

STATE CONTACT:

California Department of Social Services

<http://www.cdss.ca.gov>

COUNTY CONTACT: Kathy Gallagher, Director, Department of Social Services



**Social Services
Supplemental Nutrition Assistance Program (SNAP)
Administrative Matching Funds**

SUMMARY/PURPOSE OF THE PROGRAM: The SNAP Program, formerly known as the Food Stamp Program was developed to safeguard the health and well-being of recipients by raising the levels of nutrition among low-income households. Eligible households can obtain a more nutritious diet with increased purchasing power at grocery stores. The program is administered by the U.S. Department of Agriculture, and is the only nationwide program available to all who need it, if eligible, regardless of age or family composition.

The Recovery Act provides a temporary increase in administrative funding to help with rising caseloads.

PAST USE OF FUNDS:

Social Services has not received funding from this program before.

PROPOSED USE:

County proposes to use administrative grant monies to hire 2 Food Stamp Eligibility Workers to help mitigate the 19% increase in Food Stamp caseload growth experienced in FY 08/09.

PROPOSED BENEFITS:

TOTAL FUNDING AVAILABLE: Estimated \$290.5 Million

CALIFORNIA ESTIMATED FUNDING: \$21.8 Million

COUNTY ESTIMATED FUNDING: \$186,600

OTHER ENTITY WITHIN COUNTY ESTIMATED FUNDING:

FUNDING METHODOLOGY/REQUIREMENTS:

Formula: Seventy-five percent of the funding will be allocated to states based on the state's share of participants in the program over the last 12 months for which the most recent data is available; the remaining 25 percent would be allocated to the states based on the percent of increase in participants over the most recent twelve month period for which data is available. The State estimates were calculated using the ratio of participants in the county to participants in the state.

TIMING FOR USE OF FUNDS:

This temporary increase in administrative funding must be made available to states no later than 60 days after enactment and will be available until 2013.

FEDERAL CONTACT:

*U.S. Department of Agriculture
<http://www.usda.gov>*

STATE CONTACT:

*California Department of Social Services
<http://www.cdss.ca.gov>*

COUNTY CONTACT: Kathy Gallagher, Director, Department of Social Services



Social Services Childcare and Development Block Grant

SUMMARY/PURPOSE OF THE PROGRAM:

Provides California \$220 million to supplement state funding for child care for low-income families. These CCDBG funds are intended to allow the state to provide care to more children than otherwise would have been possible. Allowable uses include funding more child care slots, reducing family fees for child care, supplementing provider fees, lowering eligibility requirements to enable more families to use services, and professional development and recruitment of providers. Funds may not be used to construct facilities. Of the total funding, it is estimated about \$28 million must be used to improve the quality and availability of child care, including \$10 million to improve the quality of infant and toddler care.

PAST USE OF FUNDS:

PROPOSED USE:

PROPOSED BENEFITS:

Jobs Created/Maintained

Economic Activity/Dollars Generated

TOTAL FUNDING AVAILABLE: \$2B

COUNTY ESTIMATED FUNDING: None

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING:

Santa Barbara County Education Office

FUNDING METHODOLOGY/REQUIREMENTS:

States will receive formula funding. States will then fund existing providers.

TIMING FOR USE OF FUNDS:

FEDERAL CONTACT:

Agency U.S. Department of Health and Human Services

Program

Website <http://www.ed.gov/about/offices/list/oii/nonpublic/childcare.html>

STATE CONTACT:

Agency

Program

Website

COUNTY CONTACT: Kathy Gallagher, Director, Social Services



Social Services Senior Nutrition

SUMMARY/PURPOSE OF THE PROGRAM:

Provides funding for programs that brings seniors together to eat in group settings and delivers nutritional and dietary safe meals to seniors.

PAST USE OF FUNDS:

PROPOSED USE:

PROPOSED BENEFITS:

The economic downturn has made it difficult for many seniors to afford the right foods to keep themselves active. In addition, many seniors may be too impaired to prepare nutritious meals for themselves. Without regular meals, the health of many older Americans declines, which makes them more susceptible to illness, and they may lose their ability to remain at home, independent in their community. Additional funding will lessen this hardship and keep seniors in their homes and provide county and non-profit agencies a subsidized senior nutrition referral source for their clients.

Jobs Created/Maintained

Economic Activity/Dollars Generated

TOTAL FUNDING AVAILABLE: \$100M including \$65M for congregate meals and \$32M for home delivered meals. California is expected to receive \$9.8M, of which \$6.5 M will be for congregate means and \$3.2M will be for home delivered meals.

COUNTY ESTIMATED FUNDING: None

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING:

Area Agency on Aging

FUNDING METHODOLOGY/REQUIREMENTS:

States will receive formula funding.

TIMING FOR USE OF FUNDS:

Funds are appropriated for a two-year period.

FEDERAL CONTACT:

Agency U.S. Department of Health and Human Services
Program Administration on Aging
Website <http://www.aoa.gov>

STATE CONTACT:

Agency
Program
Website



Santa Barbara County

American Recovery and Reinvestment Act of 2009

COUNTY CONTACT: Kathy Gallagher, Director, Social Services



Social Services FEMA Emergency Shelters

SUMMARY/PURPOSE OF THE PROGRAM

This program was created in 1983 to assist governmental and private social service organizations to help people in need of emergency assistance. The purpose is articulated within the McKinney-Vento Act of 1987 as to supplement and expand ongoing efforts to provide shelter, food and supportive services for homeless and hungry individuals.

PAST USE OF FUNDS

PROPOSED USE:

PROPOSED BENEFITS:

Jobs Created/Maintained

Economic Activity/Dollars Generated

TOTAL FUNDING AVAILABLE: \$100M

COUNTY ESTIMATED FUNDING: NONE

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING:

FUNDING METHODOLOGY/REQUIREMENTS:

Funds are administered through the Emergency Food and Shelter National Board, which uses a formula to determine the eligibility of a civil jurisdiction. There is no national application process. For fiscal year 2009 funding, jurisdictions qualify for funding if they meet one of the following criteria:

- Number of unemployed: 13,000+ with a 4.3% rate of unemployment
- Number of unemployed: 300-12,999 with a 6.3% rate of unemployment
- Number of unemployed: 300 or more with an 11.0% rate of poverty

Award amounts are determined by dividing the available funds by the number of unemployed persons within each jurisdiction that qualifies. Jurisdictions that do not qualify under the formula may receive funds through the state set-aside process. Jurisdictions that do qualify under the formula may receive additional funding through the state set-aside process.

TIMING FOR USE OF FUNDS:

FEDERAL CONTACT:

Agency Department of Homeland Security, Federal Emergency Management Agency
Program FEMA Call Center, (866) 927-5646, ASK-GMD@dhs.gov
Website <http://www.fema.gov/government/grant/efs.shtm>

COUNTY EXECUTIVE OFFICE

105 East Anapamu Street, Suite 406
Santa Barbara, California 93101
805/568-3400 • Fax 805/568-3414



Santa Barbara County

American Recovery and Reinvestment Act of 2009

Agency Emergency Food and Shelter National Board Program
Program
Website www.efsp.unitedway.org/

COUNTY CONTACT: Kathy Gallagher, Director, Social Services

COUNTY EXECUTIVE OFFICE

105 East Anapamu Street, Suite 406
Santa Barbara, California 93101
805/568-3400 • Fax 805/568-3414

Terri Maus Nisich, Assistant County Executive Officer



Housing Assistance Public Housing Capital Fund

SUMMARY/PURPOSE OF THE PROGRAM

Program funds public housing authorities for capital improvements and rehabilitation.

PAST USE OF FUNDS

This funding is provided directly to Housing Authorities in good standing with HUD, for capital improvements, rehabilitation and modernization of existing HUD-owned public housing.

PROPOSED USE

Proposed uses will supplement existing budgets for this activity.

PROPOSED BENEFITS

Improved housing stock specifically with respect to Public Housing developments under ownership of Housing Authorities in federal partnership.

Economic Activity/Dollars Generated

Generally speaking, most of these activities are undertaken and conducted by existing housing authority staff under the property management divisions. However, some activities requiring outside contracting as well as procurement are also funded.

TOTAL FUNDING AVAILABLE: \$4B (\$3B formula and \$1B competitive).

COUNTY ESTIMATED FUNDING: Directly, \$0

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING

\$1,413,874 to Santa Barbara County Housing Authority
\$1.2 million to the Housing Authority of the City of Santa Barbara

FUNDING METHODOLOGY/REQUIREMENTS

Formula: \$3.0 billion to be distributed to public housing authorities under the same formula used in 2008, except that the Secretary may determine not to allocate funding to "troubled" or to agencies that elect not to accept funding. Money will become available to public housing agencies within 30 days of signing the bill. \$1.0 billion competitive will likely be available through application process to be created by HUD. Funding remains available until September 30, 2009.

TIMING FOR USE OF FUNDS

Grantees must obligate all funding in one year; then spend 60 percent of funds within 2 years and 100 percent of the funds in 3 years. Secretary can recapture funds if timelines are not met. Funds must be used to supplement, not supplant, other funding sources. Priority is given to projects that can award contracts in 120 days. In the competitive grant program, priority is given to rehabilitation of vacant rental units, projects within 5 year capital improvement plans, and capital projects that can be awarded in 120 days from receipt of funding.

FEDERAL CONTACT

Agency Department of Housing and Urban Development,
Program Office of Capitol Improvements, Public and Indian Housing
Website www.hud.gov/offices/pih/programs/ph/capfund/index.cfm

STATE CONTACT: Not applicable

COUNTY CONTACT: Carlos Jimenez, Housing and Community Development



Housing Assistance Homelessness Prevention (Updated 3/27/09)

SUMMARY/PURPOSE OF THE PROGRAM:

Program supports homelessness prevention and rapid re-housing activities. Program operates under federal Emergency Shelter Grant (ESG), entitlement fund. Specifically, the funds can be used for short- or medium-term rental assistance, housing relocation, and stabilization services (including housing search, mediation, outreach to property owners, credit repair, security or utility deposits, utility payments, rental assistance for a final month at location, moving cost assistance, and case management) for homelessness prevention or re-housing to recently homeless.

While homeless prevention activities of this nature under current ESG regulations cap the expenditure of funding for homeless prevention activities at 30% of the total ESG grant amount, under the Economic Recovery Act, this funding is categorically and exclusively allocated to be used for this activity.

PAST USE OF FUNDS:

County received allocation of this funding in 2008-09 and 2009-10 (currently subject to allocation for programs). In 2008-09 the county received its first allocation of this funding in the amount of \$84,951. The county allocated \$16,865 of this for a focused homeless prevention activity for a local Transitional Housing Program to provide security deposit assistance for its program participants moving on to permanent housing. An additional \$68,068 was allocated to three local emergency shelters as operational support; the county maintained \$4,471 (5%), as administrative fees for program oversight.

PROPOSED USE:

County proposes to use any grant monies to allocate to agencies currently providing case management and related funding to tenants who are either arrears in their rent and/or seeking assistance in acquiring housing assistance consistent with ESG regulations according to prevention activities. The county will maintain \$41,451 as administrative fees for program administration and oversight; however, as the implementing guidance (Docket NO. FR-5307-N-01) has provided further clarification to this, 50% of this amount must be shared with entities under contract to receive these funds from/through the county. The county, therefore, will only receive \$20,725 in administrative funds.

PROPOSED BENEFITS:

County residents who are renters and landlords who provide rental units to tenants will benefit from this program. Conceivably between 525 and 787 residents and landlords may benefit from this emergency assistance, based upon an average calculation of a household needing anywhere between \$1,000 -\$1,500, to help them through a rough spot.

Further clarification and guidance provided through the implementation notice, articulate that all funding and assistance provided must benefit residents at 50% or below Area Median Income. Depending on specific program design and final allocation of funding these estimated figures may be subject to revision.

A key change in the program design under the Economic Recovery Act is the provision that rental assistance can be either short-term (3 months in duration) or longer-term (4 to 18 months



in duration), depending on household's needs. Therefore, the funding figures previously projected as per household assistance may be higher depending on particular household need and program design. However, any household and/or individual receiving longer-term assistance must participate in mandatory case management services in order to assess their ongoing efforts to find services, employment, etc. that will assist them in stabilizing their situations.

Economic Activity/Dollars Generated

Up to \$787,562 (less than the total allocation as some resources under HPRP will be devoted to service delivery, case management, etc.; (in essence the jobs component of the funding)), in direct rental payments to area landlords to the benefit of tenants renting units in which they are behind in their rent; also can provide security deposits to landlords for tenants moving into their homes who do not have sufficient funds to pay the security deposit.

TOTAL FUNDING AVAILABLE: \$1.5B

COUNTY ESTIMATED FUNDING: \$829,013.

Recent guidance providing through the implementation Notice has indicated that the match requirement associated with this funding source has been waived under the Economic Recovery Act; therefore, there is no matching funds requirement associated with this particular program initiative.

OTHER ENTITY WITHIN COUNTY ESTIMATED FUNDING:

City of Santa Maria—\$526,000

FUNDING METHODOLOGY/REQUIREMENTS:

Staff has received guidance from the federal Department of HUD, and will be moving forward with a Substantial Amendment to the county's 2008-09 Annual Action Plan concerning planned expenditures of HUD entitlement funding that will incorporate and include the Economic Recovery Act's Homeless Prevention and Rapid Re-Housing (HPRP), funding. This will appear before the Board of Supervisors at either their May 5 or May 12th public hearing (a conceptual schedule has been provided through the contracting phase).

Staff is also currently conducting preliminary public outreach and data and information gathering to inform a future Notice of Funds Availability process to allocate the funding and initiate program implementation. Currently a survey has been circulated, and community workshops and focus groups are being planned. According to the notice, contracts must be entered into prior to September 20, 2009.

TIMING FOR USE OF FUNDS:

Recipients must spend 60% of the funding within 2 years, and the remaining balance, if any, within three (3) years. Secretary must recapture unspent funds. Grantees must collect data on the use of the funds awarded and persons served with this assistance in the HUD Homeless Management Information System or comparable database.

FEDERAL CONTACT:

Department of Housing and Urban Development, Emergency Shelter Grant Program
<http://www.hud.gov/offices/cpd/homeless/programs/esg/>

STATE CONTACT:

Not applicable



Santa Barbara County

American Recovery and Reinvestment Act of 2009

COUNTY CONTACT: Carlos Jimenez, Housing and Community Development



Housing Assistance Housing Stability

SUMMARY/PURPOSE OF THE PROGRAM

\$2 billion for project based rental assistance (e.g., "Section 8") to qualifying projects for a 12-month period.

PAST USE OF FUNDS/PROPOSED USE

Section 8 Project-Based Rental Assistance has been awarded to projects that enter into agreements and/or development agreements with the federal Department of Housing and Urban Development. Unlike Tenant Based Rental Assistance in which the housing voucher provided by HUD remains with the tenant and they are free to move from place to place with this rental subsidy, project-based Section 8 remains tied to the project and in effect provides a level of secured financing to the development. Under this program HUD generally enters into 15-year agreements with property owners to provide the subsidy and the owner, in turn, provides affordable housing units.

PROPOSED USE OF FUNDS

The \$2 billion subsidy under this initiative will fund renewal contracts for projects currently operating under the program on a full twelve-month cycle. This is intended to avoid payment disruptions that have occurred in recent years and enable owners to maintain their properties in an acceptable condition.

PROPOSED BENEFITS

Jobs Created/Maintained

No jobs are conceivably created under this initiative; it merely seeks to inject a level of financial certainty that has not been there in past years to existing projects receiving the subsidy.

Economic Activity/Dollars Generated

\$2 billion in secured rental income benefiting owners and tenants operating under the current program; nationally, a total of 6,300 contracts will be subject to renewal funding. Specific to California, the state is expecting an allocation of \$305,037,547, and currently there are 764 housing developments in California under contract under the Section 8 Project-Based Rental Assistance program.

TOTAL FUNDING AVAILABLE: \$2B

COUNTY ESTIMATED FUNDING: \$ TBD

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING

Dependent on number of Project-Based property owners currently participating in program.

FUNDING METHODOLOGY/REQUIREMENTS

Formula will be used for housing assistance funding.

TIMING FOR USE OF FUNDS

Funds will be available to current participants under the program for a one-year period.



FEDERAL CONTACT

Agency Department of Housing and Urban Development
Office of Housing Choice Vouchers
Program Section 8 Project-Based Rental Assistance
Website <http://www.hud.gov/offices/pih/programs/hcv/>

STATE CONTACT not applicable

COUNTY CONTACT: Carlos Jimenez, Housing and Community Development



Housing Assistance Community Development Block Grant (CDBG)

SUMMARY/PURPOSE OF THE PROGRAM

CDBG funds may be used to provide affordable housing, services, and jobs for the most vulnerable in our communities. Generally, appropriations are allocated to states and local jurisdictions. Entitlement communities are comprised of central cities of metropolitan statistical areas; metropolitan cities with populations of at least 50,000; and qualified urban counties with a population of 200,000 or more (excluding the populations of entitlement cities). States distribute CDBG funds to non-entitlement localities not qualified as entitlement communities. Not less than 70 percent of CDBG funds must be used for activities that benefit low- and moderate-income persons. In addition, each activity must meet one of the following objectives: benefit low- and moderate-income persons, prevention or elimination of slums or blight, or address community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community for which other funding is not available.

PAST USE OF FUNDS

Since acquiring entitlement status as an Urban County under the Department of Housing and Urban Development in 2007, Santa Barbara County has utilized CDBG funding to provide Human Services funding under the 20% CDBG set-aside, as well as to fund capital projects such as the Cuyama Pool and improvements to Casmalia's water systems.; These projects are currently being implemented.

For the current program year, Santa Barbara County has received funding requests under the capital component of CDBG, for a Recreation Center in New Cuyama, Rehabilitation of the Veteran's Building in Lompoc, a Housing Rehabilitation Program, Economic Development activities as well as proposed acquisition of housing. The specific funding and nature of these applications, as well as the projects recommended for funding under the Human Services set-aside, in addition to those projects being brought forward by county partners, will be presented to the Board at a future May meeting (tentative), in which the Annual Action Plan, our annual plan to HUD for expenditure of federal CDBG funding, will be subject to public review and board approval.

As CDBG Urban County lead agency, Santa Barbara County provides administrative oversight for projects recommended for funding by its partner jurisdictions consisting of The cities of Lompoc, Carpinteria, Buellton and Solvang.

PROPOSED USE OF FUNDS

Under the American Recovery and Reinvestment Act, the County received an additional allocation of \$542,154 in incremental CDBG. Under its current Urban County Agreement the county will distribute the funding with its partners jurisdictions according to the following allocation:

- Santa Barbara County- \$341,558
- City of Lompoc- \$135,592
- Carpinteria- \$ 44,294
- Solvang- \$ 10,572
- Buellton- \$ 10,138



Pursuant to the act, the overarching principal and focus of the Obama Administration has centered around the stated conviction that the funding be targeted to “shovel –ready” capital projects that will provide capital to projects “in the pipeline,” and ready to let contracts in due fashion (120 days or so upon notification by the Secretary of HUD).

Staff has preliminarily identified a potential project involving identification of a long-term, sustainable, cost reasonable, alternative water source for the Casmalia community. Although current improvements to the retention and water delivery systems in Casmalia are required and necessary, they do not effectively address the issue of the cost of water for Casmalia residents over the long-term, which currently and conceivably more significantly into the future will affect resident’s of this disadvantaged community’s ability to any longer afford to live there.

In conversations with the current consultant Engineering firm, they have identified a private well that once tested, and potentially identified as having the capacity for residential water delivery according to current delivery standards, a project could be entered into in due time to begin work on the delivery system in this respect; however, the speculative nature of the results of the well test may or may not result in the letting of a future construction contract. In this respect, staff seeks additional input, guidance and direction from county leadership in terms of identification of other projects, although the community of New Cuyama comes to mind in terms of current work being conducted here as well as consideration of potential additional work that may be required in terms of improving the Veteran’s building in Lompoc.

Other outstanding issues: The county allocation may include additional portions of the allocations of the communities of Carpinteria, Solvang and Buellton. As these communities have not identified capital projects over the past two year’s funding cycles, it’s conceivable that they may not be in a position to identify “shovel ready” projects pursuant to the Economic Recovery Act. Moreover, the current legislation affords fairly broad discretion to the Secretary of HUD to waive current program regulatory requirements.

A response from HUD Los Angeles Field office staff concerning certain other implementation issues is included as an attachment to this report.

PROPOSED BENEFITS

Creation of undetermined number of prevailing-wage, construction-related positions pursuant to issuance of construction contract for future project, in the context of a \$341,000 to \$405,000 construction contract, depending on partner participation. The true benefit, if Casmalia project is realized and implemented, is the conceivable long-term viability of a county community.

Jobs Created/Maintained

Please see above.

Economic Activity/Dollars Generated

Please refer to section on Proposed Benefits above.

TOTAL FUNDING AVAILABLE: \$1B

COUNTY ESTIMATED FUNDING: \$542,154 (NO MATCH REQUIRED); (possibility of parsing depending on partner participation).



OTHER ENTITY (IES) WITHIN COUNTY ESTIMATED FUNDING:

City of Santa Barbara is expected to receive about \$289,000

City of Santa Maria is expected to receive about \$

FUNDING METHODOLOGY/REQUIREMENTS

Formula Block Grant: Funds will be distributed under the same CDBG formula used in 2008. HUD determines the amount of each grant by using a formula comprised of several measures of community need, including the extent of poverty, population, housing, overcrowding, age of housing, and population growth lag in relationship to other metropolitan areas.

TIMING FOR USE OF FUNDS

Funds will remain available September 30, 2010. Recipients must give priority to contracts based on bids within 120 days from the date the funds are made available to the recipient. Funds must supplement other funding sources, not supplant. The HUD Secretary will establish requirements to expedite use of funds.

FEDERAL CONTACT

Agency Department of Housing and Urban Development
Program Community Development Block Grant Program
Website <http://www.hud.gov/offices/cpd/communitydevelopment/programs/>

STATE CONTACT: Not applicable

COUNTY CONTACT: Carlos Jimenez, Housing and Community Development



Housing Assistance HOME Investment Partnership

SUMMARY/PURPOSE OF THE PROGRAM

HOME assists local communities, usually in partnership with local nonprofit groups, to build, buy, and rehabilitate affordable housing for rent. This grant provides an additional amount for capital investments in low-income housing tax credit projects. Emphasize on green technologies.

PAST USE OF FUNDS

Past use of the funds pursuant to Santa Barbara County has primarily focused on housing development. The HOME program proper is principally a "housing-production oriented" program, in which almost every activity funded must result in a production of housing units as reported through HUD's electronic reporting system.

PROPOSED USE OF FUNDS

Not applicable at this time.

PROPOSED BENEFITS

Not applicable at this time.

ECONOMIC ACTIVITY/DOLLARS GENERATED

Not applicable at this time.

TOTAL FUNDING AVAILABLE: \$2.25B

COUNTY ESTIMATED FUNDING:

At this time, none directly.

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING

Non-Profit development corporations that have projects currently in the pipeline are eligible to apply to TCAC for this competitive funding.

FUNDING METHODOLOGY/REQUIREMENTS

Formula block grant: Funding to state housing credit agencies per formula based on percentage of HOME funds apportioned to the state. State agencies then distribute competitively to project owners per a qualified allocation plan to owners who receive low income tax credits.

TIMING FOR USE OF FUNDS

Funds remain available to HUD until September 30, 2009. Housing credit agencies must commit at least 25 percent of funds within one year of enactment, 75 percent in two years, all funding in three years. Secretary may recapture funds if timelines are not met. Priority is to be given to projects that are expected to be completed within 3 years of enactment. In addition, projects that were awarded low income housing tax credits under section 42(h) of the Internal Revenue Code in FY 2008, 2009, and 2010 are specifically eligible.

FEDERAL CONTACT

Agency Department of Housing and Urban Development
Program Home Investment Partnership Program
Website www.hud.gov/offices/cpd/affordablehousing/programs/home/



STATE CONTACT

Agency California Tax Credit Allocation Committee (CTCAC),
Program Low Income Housing Tax Credit Program
Website www.treasurer.ca.gov/ctcac/index.asp

COUNTY CONTACT: Carlos Jimenez, Housing and Community Development



Housing Assistance Neighborhood Stabilization Program

SUMMARY/PURPOSE OF THE PROGRAM

The Neighborhood Stabilization Program provides emergency assistance to state and local governments to acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight within their communities. The Neighborhood Stabilization Program (NSP) provides grants to purchase foreclosed or abandoned homes and to rehabilitate, resell, or redevelop these homes in order to stabilize neighborhoods and stem the decline of house values of neighboring homes. This program was created as part of HR 3221, the American Housing Rescue and Foreclosure Prevention Act of 2008.

PAST USE OF FUNDS

In 2008, the County did not receive a direct allocation from HUD. Out of a total \$145M allocated to the State from HUD, the County did not qualify. However, the City of Santa Maria was allocated about \$1.25 million. A second round of this funding will be announced with further detail at a later date by HUD staff; as this will be a competitive process HUD will only refer to aggregate funding amounts, qualifying applicants, etc. at this point in time.

PROPOSED USE

As the County does not receive a funding allocation at this time, there is no proposed use.

PROPOSED BENEFITS:

As the county does not receive funding at this time, there are no proposed benefits; however there will be indirect benefit as City of Santa Maria residents may benefit from its programs.

Jobs Created/Maintained

Not Applicable.

Economic Activity/Dollars Generated

TOTAL FUNDING AVAILABLE: \$2B

COUNTY ESTIMATED FUNDING: \$0

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING

City of Santa Maria: 1.25 Million.

FUNDING METHODOLOGY/REQUIREMENTS

Discretionary: The \$2 billion in new funding may be used for the same purposes as provided in the Housing and Economic Recovery Act of 2008 (with some changes), but the funding formula will be more competitive. Secretary will ensure grants are made in areas of greatest number and percentages of foreclosures. Additional consideration will be given for grantee capacity to execute projects, leveraging potential, concentration of investment to achieve neighborhood stabilization, and other factors at the discretion of the Secretary. Secretary will obligate all funding within one year. Eligible entities are states, local governments and nonprofit entities. Secretary can also establish minimum grant size. Staff recently attended a conference in which senior-level HUD staff presented preliminary analysis of the applications received under NSP I; however, would not address any questions concerning the second round of funding due to its competitive nature.



TIMING FOR USE OF FUNDS

Grantees must expend at least 50 percent of funds within 2 years, and all of the funds within 3 years. There are several other rules that apply to leasing and rights of subsequent property owners after they take interest in a formally foreclosed property.

Secretary will publish criteria within 75 days after enactment; All applications due within 150 days of enactment.

FEDERAL CONTACT

Agency Department of Housing and Urban Development
Program Neighborhood Stabilization Program
Website www.hud.gov/offices/cpd/communitydevelopment/programs/neighborhoodspg/

STATE CONTACT

Agency Department of Housing and Community Development
Program Neighborhood Stabilization Program
Website www.hcd.ca.gov/fa/nsp/

COUNTY CONTACT: Carlos Jimenez, Housing and Community Development



Housing Assistance Energy/Green Retrofit

SUMMARY/PURPOSE OF THE PROGRAM

\$250 million for grants or loans for energy retrofit and green investments in assisted housing.

PAST USE OF FUNDS/PROPOSED USE

In discussions with the local housing authorities, neither has used this project-specific funding mechanism at this point in time.

PROPOSED USE OF FUNDS

This funding would allow eligible property owners to make energy and green retrofit investments in their HUD-assisted properties, to insure the maintenance and preservation of the property, the continued operation and maintenance of energy efficiency technologies, and the timely expenditure of funds. The terms of the grants or loans will include continued affordability requirements.

PROPOSED BENEFITS/JOB

Presumably on a national level, there will be benefit in terms of job creation, however, locally neither housing authority has expressed having utilized any of this funding in the past nor expressed that they may be pursuing this funding. Its project-specific nature reduces the constellation of potentially-interested applicants.

Economic Activity/Dollars Generated

Economic Activity will occur on a national level commensurate with grant or loan applications received and contracting opportunities for entities undertaking the improvement work.

TOTAL FUNDING AVAILABLE: \$250M

COUNTY ESTIMATED FUNDING: Not applicable to County proper.

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING: Undetermined at this time whether either Housing Authority has qualifying properties and/or will apply for this competitive funding.

FUNDING METHODOLOGY/REQUIREMENTS

Competitive grant or loan to be determined on an application –by-application basis by the HUD Office of Affordable Housing Preservation.

TIMING FOR USE OF FUNDS

Funds must be expended in two years. Projects funded with grants or loans must comply with federal prevailing wage laws (cited in the bill as subchapter IV of chapter 31 of title 40, United States Code). Secretary may establish terms to ensure the maintenance and preservation of the property, the continued operation and maintenance of energy efficiency technologies, and timely expenditure of funds. Secretary may also provide incentives to owners to undertake energy or green retrofits as part of such grants or loans, including fees to cover investment oversight and implementation, or to encourage job creation for low-income or very low-income individuals. Secretary may share in a portion of future property utility savings. Property owner must commit to an additional period of affordability not less than 15 years. Secretary may establish other provisions in implementing the program.



FEDERAL CONTACT

Agency Department of Housing and Urban Development
Office of Affordable Housing Preservation
Program HUD-Office of Housing Choice Vouchers
Website www.hud.gov/offices/pih/programs/hcv/ and www.hud.gov/offices/hsg/omhar/

STATE CONTACT

Not Applicable

COUNTY CONTACT: Carlos Jimenez, Housing and Community Development



Housing Assistance Weatherization

SUMMARY/PURPOSE OF THE PROGRAM

This program provides funding towards low-income weatherization programs through the federal Department of Energy. Under the federal Department of Energy weatherization program, weatherization services are cost-effective energy efficiency measures for existing residential and multifamily housing with low-income residents. It includes a wide variety of energy efficiency measures that encompass the building envelope, its heating and cooling systems, its electrical system, and electricity consuming appliances.

PAST USE OF FUNDS

Funds have been used to conduct property improvements that reduce overall operating costs and result in low-income households being able to use these costs savings for other household purposes. Non-profit groups apply for this funding through the state and low-income property owners or renters apply for this funding through the local non-profit agency. Santa Barbara County currently operates the program under the auspices of the Community Action Commission.

PROPOSED USE

The proposed use of the funding is consistent with current eligible activities; however considerably more funding is being appropriated and allocated under the Economic Recovery Act.

PROPOSED BENEFITS

Jobs Created/Maintained

Job creation may be generated locally for local contractors providing work with respect to conducting home improvements under this program. This figure is dependent on the number of qualified households who apply under the program. The Community Action Commission should be able to provide more rigorous detail in this respect.

Economic Activity/Dollars Generated

TBD: Economic Activity generated will be dependent on the number of applicants seeking assistance and the Community Action Commission's demand for this increased funding.

TOTAL FUNDING AVAILABLE: \$100M

COUNTY ESTIMATED FUNDING: Dependent on Community Action Commission action.

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING

Community Action Commission

FUNDING METHODOLOGY/REQUIREMENTS

Funds will be distributed to states through existing federal weatherization program formulas. Low income residents in California can apply for weatherization funding through the State Department of Community Services and Development.

TIMING FOR USE OF FUNDS

FEDERAL CONTACT

Agency Department of Energy



Program Weatherization
Website <http://www.eere.energy.gov/wip>

STATE CONTACT

Agency State Department of Community Services and Development.
Program Weatherization
Website <http://www.csd.ca.gov/Programs/Weatherization%20Assistance%20Program.aspx>

COUNTY CONTACT: Carlos Jimenez, Housing and Community Development



Housing Assistance Lead Paint Removal

SUMMARY/PURPOSE OF THE PROGRAM

Competitive grants to local governments and nonprofit organizations for lead paint removal related to older and low income housing.

PAST USE OF FUNDS

Santa Barbara County has not applied for nor received funding directly for lead-based paint removal activities. The program is highly-specialized and technical in nature requiring dedicated staff with expertise in this area and/or use of consultants. Locally, these types of activities have been undertaken minimally, on a project basis with projects proposing acquisition and rehabilitation of existing housing.

PROPOSED USE

None at his time.

PROPOSED BENEFITS

None at this time.

TOTAL FUNDING AVAILABLE: \$100M

COUNTY ESTIMATED FUNDING:

None identified at this time.

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING

No partner jurisdictions have received funding specifically under the Lead-Based Paint Removal program, although some of these activities have been undertaken in housing acquisition and rehabilitation. These have been conducted however through use of existing funding, HOME, CDBG, and with approved contractors with expertise in this area.

FUNDING METHODOLOGY/REQUIREMENTS

Competitive grants. Funds are to be awarded first to qualified applicants that had applied under the Lead Hazard Reduction Program Notices of Funding Availability (NOFA) for fiscal year 2008 but were not awarded due to funding limitations. Remaining funds will be added to the Lead Hazard program announced in the 2009 NOFA.

TIMING FOR USE OF FUNDS

Each 2009 applicant shall demonstrate capacity to carry out the proposed use of the funds. Funding is available until September 20, 2011. Recipients must spend 50 percent of funds in 2 years and all funds in three years. Secretary may recapture funds if timelines are missed.

FEDERAL CONTACT

Agency Department of Housing and Urban Development
Program Lead Hazard Reduction Program
Website www.hud.gov/offices/lead/lbp/lhc.cfm

STATE CONTACT

Not applicable

COUNTY CONTACT: Carlos Jimenez, Housing and Community Development



Transportation and Natural Resources Highway Infrastructure

SUMMARY/PURPOSE OF THE PROGRAM:

This program provides funding for repairing, maintaining, rebuilding and rehabilitating our transportation infrastructure. This portion of the Transportation funding is that which has been sub-vented directly to the Regional Governments based on the population of the County. See attached flow chart. Projects eligible for funding under this program should be shovel ready transportation infrastructure projects. The County of Santa Barbara has programmed funds from this program into three areas: Roadway Rehabilitation, Pedestrian Facility repair and replacement, and Bridge Maintenance. This is Phase I of the Economic Stimulus funds anticipated to come to the County of Santa Barbara.

PAST USE OF FUNDS:

The County has not received funding from this program before

PROPOSED USE:

Attached are lists of locations throughout the County where the work is scheduled to be performed. The locations may be modified depending upon final bids and final determination on eligibility of locations of work.

PROPOSED BENEFITS:

Jobs Created/Maintained – It is likely that the three different types of contract work will require approximately 30 workers to complete the necessary contract requirements. The Contractor will be responsible for reporting newly hired employees and existing employees, including the number of hours worked.

Economic Activity/Dollars Generated

TOTAL FUNDING AVAILABLE:

For this particular program, the Santa Barbara County Region has received an initial allocation of \$8.3 million.

COUNTY ESTIMATED FUNDING:

Through SBCAG, the County of Santa Barbara has been allocated approximately \$2.5 million. This amount does include \$304,000 of funds from the Cities of Solvang, Buellton, and Guadalupe that will be exchanged with County FY09/10 Measure D funds.

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING:

- Carpinteria - \$226,625
- Goleta - \$482,755
- Lompoc - \$682,161
- Santa Barbara - \$1,434,052
- Santa Maria - \$1,446,835
- Caltrans (Milpas to Hot Springs Project) - \$1,500,000



FUNDING METHODOLOGY/REQUIREMENTS:

At this time only the \$2.5 million has been programmed in the Federal Transportation Improvement Plan (FTIP) for the County of Santa Barbara. The \$2.5 million in funding was distributed to each Supervisorial District by the Board Approved Measure D formula which is based on 50% of the lane miles in each District and 50% of the Population in each District. Furthermore, \$250,000 was allocated for Bridge Maintenance, \$1.7 million for Roadway projects, and \$600,000 for Pedestrian Facility improvements.

- No matching funds required.
- Priority is to be given to projects in economically distressed areas.
- Priority is to be given to projects that can be completed within three (3) years.
- Funds cannot supplant existing funding, and states must certify within 30 days of apportionment that existing funding is maintained.
- Periodic reports to the Federal Transit Administration that include information on spending and job creation will be required.
- The Federal Highway Administration has released spending guidance that can be accessed at <http://www.fhwa.dot.gov/economicrecovery/index.htm>.

TIMING FOR USE OF FUNDS:

- Fifty percent of funding to states (excludes suballocation to MPOs) must be obligated with 120 after apportionment Any funds not obligated within 120 days will be withdrawn and reapportioned to other states that are able to obligate the funds.
- All funds must be obligated within one (1) year of apportionment. Any funds not obligated within one (1) year will be withdrawn and reapportioned to other states that are able to obligate the funds. The Secretary of the Federal Highway Administration can grant an extension of one (1) year if a state is experiencing "extreme conditions" that create an "unworkable bidding environment".

FEDERAL CONTACT:

Agency – Federal Highway Administration

Program

Website - <http://www.fhwa.dot.gov/economicrecovery/index.htm>

STATE CONTACT:

Agency – Caltrans

Program – Local Assistance

Website - <http://www.dot.ca.gov/hq/LocalPrograms/>

COUNTY CONTACT:

Scott D. McGolpin, Director Public Works

805-568-3010

mcgolpin@cosbpw.net

Dace Morgan, Deputy Director for Transportation, Public Works

805-568-3064

dmorgan@cosbpw.net



Transportation and Natural Resources Transit Capital Assistance

SUMMARY/PURPOSE OF THE PROGRAM:

This program provides funding for bus, rail and related capital assistance.

PAST USE OF FUNDS:

The County has not received funding from this program before.

PROPOSED USE:

Attached is the list of transit capital projects programmed by the SBCAG Board of Directors for jurisdictions throughout Santa Barbara County.

PROPOSED BENEFITS:

Jobs Created/Maintained

Jobs will be created or maintained at factories where replacement busses and vans are manufactured. The City of Santa Maria will be using funding from this source to assist with development costs of a new Transit Center. Development of this Transit Center will create construction jobs for a period of approximately one year.

Economic Activity/Dollars Generated

TOTAL FUNDING AVAILABLE:

The Santa Barbara County Region has received an allocation of \$8.9 million.

COUNTY ESTIMATED FUNDING:

The County has not directly received funding. However, the County partners with the jurisdictions who are receiving funding for the provision of transit services throughout the unincorporated urban areas.

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING:

- Lompoc - \$1,381,700
- Santa Maria - \$2,290,000
- Santa Maria Organization of Transportation Helpers - \$240,000
- Guadalupe - \$500,000
- Santa Barbara MTD - \$4,516,900

FUNDING METHODOLOGY/REQUIREMENTS:

SBCAG staff developed fair share funding options for consideration by the Transit Agencies. Transit Agencies voted on the preferred option which was then forwarded to the SBCAG Board of Directors for adoption.

- No matching funds required.
- Priority is to be given to projects in economically distressed areas.
- Priority is to be given to projects that can be completed within three (3) years.
- Funds cannot supplant existing funding, and states must certify within 30 days of apportionment that existing funding is maintained.



- Periodic reports to the Federal Transit Administration that include information on spending and job creation will be required.
- The Federal Highway Administration has released spending guidance that can be accessed at http://www.fta.dot.gov/index_9118.html

TIMING FOR USE OF FUNDS:

- Fifty percent of funding to states (excludes suballocation to MPOs) must be obligated with 120 after apportionment Any funds not obligated within 120 days will be withdrawn and reapportioned to other states that are able to obligate the funds.
- All funds must be obligated within one (1) year of apportionment. Any funds not obligated within one (1) year will be withdrawn and reapportioned to other states that are able to obligate the funds. The Secretary of the Federal Highway
- Administration can grant an extension of one (1) year if a state is experiencing "extreme conditions" that create an "unworkable bidding environment".

FEDERAL CONTACT:

Agency - Federal Transit Administration

Program – Office of Program Management

Website – http://www.fta.dot.gov/funding/grants/grants_financing_3558.html

STATE CONTACT: N/A

Agency

Program

Website

TRANSPORTATION AND NATURAL RESOURCES AREA LEADER

Scott D. McGolpin, Director, Public Works

805-568-3010

mcolpin@cosbpw.net

ADDITIONAL COUNTY CONTACT:

Dace Morgan, Deputy Director for Transportation, Public Works

805-568-3064

dmorgan@cosbpw.net



Transportation and Natural Resources Surface Transportation Program

SUMMARY/PURPOSE OF THE PROGRAM:

This program provides funding for enhancing, repairing, maintaining, rebuilding and rehabilitating our transportation infrastructure. This program is the Surface Transportation Program (STP) portion of the funding. The funding will come to the Region in two forms, one is the straight subvention and the other is the STP portion. This write up addressed the STP portion directly. The State recently agreed to give these funds directly to the Regional Agencies to spend instead of having the funds funnel through the California Transportation Commission (CTC). If the funds had been directed through the CTC, it was likely that Santa Barbara County may not have received as much funding. This is considered Phase II of the Economic Stimulus Funding.

PAST USE OF FUNDS:

The County has not received funding from this program before

PROPOSED USE:

Below is a sample of Projects that could be funded through this program. In addition to the projects listed below, the PW Department asked the Board on February 17, 2009 to give the Department authorization to advertise for bids for Roadway Rehabilitation, Hardscape Improvements, Bridge Maintenance and Drainage Facilities repair. The Board letter is attached for information purposes.

1. Roadway Surface Treatments and Drainage Improvements

This project consists of in place recycling and deep-lift asphalt concrete overlays on (1) four Federal Aid Routes in the 24th Congressional District of the County, which includes various routes within the unincorporated areas of Santa Ynez, Lompoc, and Santa Maria and on (2) ten Federal Aid Routes in the 23rd Congressional District of the County, which includes various routes within the unincorporated areas of Montecito, Summerland, Santa Barbara, Goleta, Guadalupe and Lompoc. Both projects will allow the County to bring the selected roads up to current County standards for safety, ride quality and provides structural and much needed drainage improvements to the road infrastructure (\$5 Million per District).

2. Santa Ynez Safety Improvements

This project, located on Roblar Avenue and Refugio Road in the Santa Ynez Valley, proposes to widen 4 miles of roadway to provide for safer travel. These roads are narrow and heavily traveled by passenger vehicles and large trucks, so increasing the roadway width for shoulders will allow for safer travel for the residents of the Santa Ynez Valley. Slurry seal treatment for Roblar Avenue and asphalt concrete overlay for Refugio Road are also included (\$4 Million).

3. Summerland Circulation & Parking Improvements

This project, located on Ortega Hill Road and Lillie Avenue through the town of Summerland, proposes to improve the pedestrian, vehicular and bicycle circulation by constructing curb, gutter and sidewalks, delineating a Class II bike lane and by adding street lighting and angled parking where feasible. The project has received \$2.8 Million in funding and is anticipated to receive \$2 Million in funds through the State Transportation Improvement Plan cycle for portions of the improvements and some improvements are under construction (\$1.4 Million remaining).



4. Refugio Road Safety Improvements

This project, located on Refugio Road along the Gaviota Coast, proposes to realign and widen Refugio Road for seven miles starting at Highway 101 and continuing northerly to the summit of the Santa Ynez Mountains. This portion of Refugio Road attracts recreation enthusiasts so the project will provide for safer access for bicyclists and equestrians by widening the existing roadway to include two lanes of travel, improving shoulders and sight distances. Refugio Road crosses Refugio Creek at seven locations: six low water crossings and one bridge. The low water crossings consist of concrete encased culverts to convey creek flow which act as a bridge in low flow events. However, under high flow conditions, water runs over the roadway and precludes vehicular traffic. Seasonal rains often fill the culvert openings in the crossings with debris, forcing the creek to flow across the roadway year round. The crossings impede the natural flow of the creek as well as the coastal steelhead/rainbow trout, a federally protected endangered species. The project proposes new replacement bridge structures that will improve creek conveyance and the fish and wildlife habitat. The proposed structures will raise the roadway profile as required by current design standards to allow for high creek flows under the road. Additional drainage improvements are proposed along the project limits to ensure rainfall run off is addressed adequately and safe passage is made available year round (\$30 Million).

5. Old Town Orcutt Streetscape and Circulation Improvements

This project, located along Clark Avenue in the town of Orcutt, proposes to revitalize a historic downtown corridor of Clark Ave by improving access to Orcutt from Highway 101 and improving parking and pedestrian access within the historic Old Town Orcutt. This project has two components: (1) improvements to the Clark Avenue on and off ramps at Highway 101 and (2) formalization of temporary striping changes, as well as the construction of missing sidewalk segments along Clark Avenue. As more residents travel to this historic area, it has been shown that the traffic will increase at Highway 101 ramps thereby requiring traffic signals on the northbound and southbound ramps and minor widening to align the on and off ramps at both the northbound and southbound ramps of Highway 101. Regarding the striping changes, intersection curb returns will be "bulbed out" with additional sidewalk space for improved pedestrian safety, areas for landscaping and curb cuts that are compliant with the Americans with Disabilities Act (\$7.5 Million).

6. Purisima Road Widening Improvements

This project, located along Purisima Road near the City of Lompoc, proposes to widen Purisima Road from State Route 1 to State Route 246. The purpose of this project is to address safety concerns by providing a safer mixed-use roadway system which accommodates both vehicles, bicyclists and equestrians, and thus encourages alternative modes of transportation and increases safety. The project will widen 5 feet on both the north and south side of the road and improve drainage by lengthening/relocating culverts and reconstructing headwalls (\$4.75 Million).

PROPOSED BENEFITS:

Jobs Created/Maintained – The construction of these projects could create hundreds of jobs for those in the construction industry. Once the contracts are awarded, the Contractor will be responsible for reporting newly hired employees and existing employees, including the number of hours worked.



Economic Activity/Dollars Generated

TOTAL FUNDING AVAILABLE:

For this particular program (Phase II), the Santa Barbara County Region is scheduled to receive approximately \$11.6 million.

COUNTY ESTIMATED FUNDING:

At this time it is unclear at this time how much of the \$11.6 million the County will receive. SBCAG is developing alternatives as to how to allocate these remaining funds.

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING:

All of the Cities within the County may receive funds, in addition to Caltrans.

FUNDING METHODOLOGY/REQUIREMENTS:

- No matching funds required.
- Priority is to be given to projects in economically distressed areas.
- Priority is to be given to projects that can be completed within three (3) years.
- Funds cannot supplant existing funding, and states must certify within 30 days of apportionment that existing funding is maintained.
- Periodic reports to the Federal Transit Administration that include information on spending and job creation will be required.
- The Federal Highway Administration has released spending guidance that can be accessed at <http://www.fhwa.dot.gov/economicrecovery/index.htm>.

TIMING FOR USE OF FUNDS:

- Fifty percent of funding to states (excludes suballocation to MPOs) must be obligated within 120 after apportionment Any funds not obligated within 120 days will be withdrawn and reappportioned to other states that are able to obligate the funds.
- All funds must be obligated within one (1) year of apportionment. Any funds not obligated within one (1) year will be withdrawn and reappportioned to other states that are able to obligate the funds. The Secretary of the Federal Highway
- Administration can grant an extension of one (1) year if a state is experiencing "extreme conditions" that create an "unworkable bidding environment".

FEDERAL CONTACT:

Agency – Federal Highway Administration

Program

Website - <http://www.fhwa.dot.gov/economicrecovery/index.htm>

STATE CONTACT:

Agency – Caltrans

Program – Local Assistance

Website - <http://www.dot.ca.gov/hq/LocalPrograms/>

COUNTY CONTACT:

Scott D. McGolpin, Director Public Works

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Transportation and Natural Resources Airport Economic Recovery Funding (ER)

SUMMARY/PURPOSE OF THE PROGRAM:

Funds are provided to the Federal Aviation Administration (FAA) from the General Fund for airport-related purposes.

PAST USE OF FUNDS:

Although the funds are "new" and not subject to normal Airport Improvement Program (AIP) authorization authority, the funding is to be administered under the same essential requirements of the AIP discretionary funding.

PROPOSED USE: The County could propose various maintenance and airport upgrades that are part of the Santa Ynez Airport's approved Airport Layout Plan (ALP), however, the new funds cannot supplant planned expenditures from airport-generated revenues or from other State and local sources for airport development activities. The FAA interprets this to exclude projects for ER consideration that were planned for traditional AIP in FY 2009 and that included State or local match requirements. Since the County has submitted a project for traditional AIP funding for the 2009 cycle, work that is contemplated for the 2010 cycle would have to be submitted.

Additionally, the FAA has already established a priority list of projects for the use of these funds which exceeds the available funds and the Santa Ynez Airport was not on their list. FAA has established a national priority threshold for the use of ER funds. Based upon this threshold, FAA has identified a candidate pool of the highest priority projects by region and distributed such to the Regions. FAA has also distributed a tentative allocation of ER funds, based upon existing FAA internal formulas and policies, to establish funds for Regional planning purposes.

PROPOSED BENEFITS:

Jobs Created/Maintained N/A

Economic Activity/Dollars Generated N/A

TOTAL FUNDING AVAILABLE: \$1.1 billion nationwide

COUNTY ESTIMATED FUNDING:

If the County had an opportunity to apply for funds for the Santa Ynez Airport, we would submit for around \$1 million.

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING: N/A



FUNDING METHODOLOGY/REQUIREMENTS:

As discussed above. The funding methodology was established by the FAA and they have already submitted a list of projects that exceeds the funding available. The requirement for expending the funds are the same as the discretionary AIP funding program that the County is familiar with. The one significant difference is that no local match is required for ER funds.

TIMING FOR USE OF FUNDS:

June 17, 2009: At least 50% of the \$1.1 billion in funding provided by the American Recovery and Reinvestment Act of 2009 (ARRA) must be awarded within 120 days of enactment. For purposes of this guidance, awarded shall mean obligated pursuant to a Grant Officer and Acceptance by sponsor.

February 16, 2010: All funding must be awarded within one year of enactment of the ARRA or it will be lost.

September 30, 2010: Recovered ER funds must be reobligated by this date, or they will be lost. (This may mean that funds that cannot be expended during the first round of ER funding might be reobligated to lower priority projects. If this is the case, the County should submit for the Santa Ynez Airport so that our project is ready in case this happens)

February 16, 2011: Priority is to be given to projects that can be completed within two years of the date of enactment of the ARRA. The term "completed" means when construction or acquisition of equipment is finished as evidenced by the project's Final Inspection.

FEDERAL CONTACT:

Agency Federal Aviation Administration

Program Economic Recovery funding

Website http://www.faa.gov/airports_airtraffic/airports/aip/media/FY09_aip_arra_guidance.pdf

STATE CONTACT:

Agency N/A

Program N/A

Website N/A

COUNTY CONTACT: Bob Nisbet, General Services Director



Transportation & Natural Resources Leaking Underground Storage Tank

SUMMARY/PURPOSE OF THE PROGRAM:

In the American Recovery and Reinvestment Act of 2009, Congress appropriated \$200 million to EPA for cleaning up petroleum leaks from underground storage tanks. Because the national underground storage tanks program is primarily implemented by states and territories, the vast majority of money EPA receives will go to state and territorial underground tank programs through grant agreements.

California's Leaking Underground Storage Tank Trust Fund provides money for overseeing and enforcing corrective action taken by a responsible party, who is the owner or operator of the leaking UST. The Fund also provides money for cleanups at UST sites where the owner or operator is unknown, unwilling, or unable to respond, or which require emergency action.

In the County of Santa Barbara, funding for UST clean-up and oversight is provided by the State from the Underground Storage Tank Cleanup Fund, which receives a portion of it's funding from the Federal EPA. The state agency having jurisdiction over the UST program is the State Water Resources Control Board (SWRCB). The County contracts with the state for oversight funding and responsible parties apply directly to the state for reimbursement of clean-up costs.

The State Water Resources Control Board, Division of Financial Assistance expects to receive federal stimulus money through the American Recovery & Reinvestment Act, Leaking Underground Storage Tank (UST) Trust Fund. The federal funds will provide financial assistance to eligible applicants on the new Contamination UST Orphan Site Cleanup Fund (Orphan Site Fund) and for Emergency, Abandoned & Recalcitrant (EAR) Account funding.

The Orphan Site Fund and EAR Account Programs will be seeking eligible applicants that meet established eligibility requirements and are ready to move forward with cleanup activities. Instructions on how to apply for federal stimulus funds will be posted as it comes available.

PAST USE OF FUNDS:

There has been no direct use of these federal funds by County Fire HazMat.

PROPOSED USE:

1. Sites having the County of Santa Barbara, listed as the responsible party, are already enrolled in the SWRCB UST Fund. The Fund has notified claimants that they may face up to a three year lag time on reimbursement from the UST FUND. Public Works, who is responsible for cleanup of County sites, could provide an estimate of projects that may qualify for this funding and the projected costs.
2. Some sites with very limited financial resources may benefit in some way from this program. These sites may exceed state funding limits to implement cleanups.

PROPOSED BENEFITS:

Jobs Created/Maintained

*May affect Public Works if they qualify to receive funds for County clean-up sites.
Possibility of additional jobs for environmental clean-up contractors and consultants.*



Economic Activity/Dollars Generated

TOTAL FUNDING AVAILABLE: \$200M

COUNTY ESTIMATED FUNDING:

Unknown, Public Works may have additional information.

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING:

FUNDING METHODOLOGY/REQUIREMENTS:

Funding will be via discretionary grants to state and local governments.

TIMING FOR USE OF FUNDS: Undetermined

FEDERAL CONTACT:

Agency Environmental Protection Agency

Program

Website <http://www.epa.gov/recovery/>
<http://www.epa.gov/swrust1/lffacts.htm>

STATE CONTACT:

Agency

Program

Website

COUNTY CONTACT:

Revised 3/31/09



Transportation & Natural Resources Superfund

SUMMARY/PURPOSE OF THE PROGRAM:

In the American Recovery and Reinvestment Act of 2009, Congress appropriated \$600 million to EPA to clean up land contaminated by hazardous wastes.

While EPA is still making decisions about which specific Superfund projects will receive stimulus funding, overall, EPA plans to use the funds to start long-term cleanup projects and to accelerate ongoing construction projects at sites listed on the National Priorities List.

EPA is making decisions about which projects to fund based on consideration of a variety of factors. For example, EPA is considering factors such as:

- Human and ecological risk;
- Jobs created or maintained; and
- Construction readiness.

EPA anticipates that the benefits of applying stimulus funds to the Superfund program will include:

- Creation of new jobs and maintenance of existing jobs;
- Investment in new or accelerated long-term construction projects that, in addition to directly generating jobs, would also increase demand for construction materials; and
- Increasing the speed with which some sites are returned to productive use.

The Superfund remedial program is for the long-term clean up of abandoned hazardous toxic waste sites, specifically for the cleanup at existing sites and to initiate construction at new sites. The Casmalia Resources Superfund Site (Site), formerly the Casmalia Resources Hazardous Waste Management Facility, is an approximately 252-acre, inactive commercial hazardous waste treatment, storage, and disposal facility located in Santa Barbara County, California. This Site is located 10 miles southwest of the City of Santa Maria, 1.2 miles north of the Town of Casmalia, and four miles from the Pacific Ocean.

PAST USE OF FUNDS:

Casmalia - Federal EPA site - This site has been a Super Fund site for decades. There is no short term solution and will need to continue for an unknown period of time.

PROPOSED USE: To be determined by the Federal EPA.

PROPOSED BENEFITS:

Jobs Created/Maintained

Possibility of additional jobs for environmental clean-up contractors and consultants.

Economic Activity/Dollars Generated

TOTAL FUNDING AVAILABLE: \$600M



COUNTY ESTIMATED FUNDING: unknown

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING:

FUNDING METHODOLOGY/REQUIREMENTS:

Federal stimulus funding through this program is discretionary by US EPA. Funds are expected to go through the California Department of Toxic Substances Control clean-up program.

TIMING FOR USE OF FUNDS: unknown

FEDERAL CONTACT:

Agency Environmental Protection Agency

Program

Website www.epa.gov/superfund

<http://yosemite.epa.gov/r9/sfund/r9sfdocw.nsf/7508188dd3c99a2a8825742600743735/c09ac6f2b42071b188257007005e943f?OpenDocument#respons>

STATE CONTACT:

Agency California Department of Toxic Substances Control

Program superfund clean-up

Website <http://www.dtsc.ca.gov/SiteCleanup/>

COUNTY CONTACT:

Revised 3/31/09



Transportation & Natural Resources Water and Related Resources

SUMMARY/PURPOSE OF THE PROGRAM: Laguna County Sanitation District Recycled Water Distribution – Extend recycled water distribution system (and related plant improvements) in order to supply recycled water to various user sites.

PAST USE OF FUNDS: District reserves and State SRF loan monies have to date been used to upgrade and improve the reclamation plant and distribution systems.

PROPOSED USE: These monies would be used to improve short-term storage facilities at the plant site and extend pipelines to recycled water use locations. These improvements include tanks, pumps, pipelines, and control systems.

PROPOSED BENEFITS: The use of recycled water offsets the demand of potable water. This reduces reliance on water supplies and reduces groundwater draws.

Jobs Created/Maintained – Implementing these facilities would primarily create jobs in the construction industry but would also create the need for professional service such as consulting engineers.

Economic Activity/Dollars Generated – The value of construction would be in the \$2 million to \$5 million range.

TOTAL FUNDING AVAILABLE: Of the \$1 billion provided by the ARRA to the US Bureau of Reclamation, \$126 million is to be made available for water reclamation and reuse projects. Much of these monies are earmarked but some is to be made available for grants or partial grants through state agencies. These monies, however, will be highly competitive.

COUNTY ESTIMATED FUNDING: Projects planned in the immediate future are estimated to cost \$3 million.

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING: N/A

FUNDING METHODOLOGY/REQUIREMENTS: Funding to be distributed through the California State Water Resources Control Board.

TIMING FOR USE OF FUNDS: Funds to be expended in fiscal year 2009-2010.

FEDERAL CONTACT:

Agency: US Bureau of Reclamation
Program: Title XVI (Water Reclamation and Reuse) Program
Website: <http://www.usbr.gov/lc/socal/titlexvi.html>

STATE CONTACT:

Agency: California State Water Resources Control Board
Program: Division of Financial Assistance
Website: http://www.waterboards.ca.gov/water_issues/programs/grants_loans/



Santa Barbara County

American Recovery and Reinvestment Act of 2009

COUNTY CONTACT:

Scott McGolpin, Director of Public Works (805-568-3010)
Mark Schleich, Deputy Public Works Director (805-882-3610)
Martin Wilder, Utilities Manager (805-739-8755)



Transportation and Natural Resources Army Corps (SM Levee)

SUMMARY/PURPOSE OF THE PROGRAM: Santa Maria River Levee Repairs – Repair 7 critical miles of the Levee system to protect the City of Santa Maria.

PAST USE OF FUNDS: N/A; only local funds used for maintenance to date, no capital repair funding has been available.

PROPOSED USE: Strengthen 7 miles of the Levee to protect the City and remove Flood Insurance requirement from the City.

PROPOSED BENEFITS:

Jobs Created/Maintained – Construction jobs, unknown numbers, depends on amount of funding ultimately available.

Economic Activity/Dollars Generated – Potentially \$40+ Million in fund that would go to Construction jobs and materials / supplies. Additionally, removal of Flood Insurance requirement would free up \$1 - \$2 Million per year in economic potential to be spent on goods and services.

TOTAL FUNDING AVAILABLE: Not Known at this Time

COUNTY ESTIMATED FUNDING: \$0

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING: US Army Corps of Engineers; up to \$40 Million

FUNDING METHODOLOGY/REQUIREMENTS: Funding through Corps of Engineers

TIMING FOR USE OF FUNDS: Summer 2009

FEDERAL CONTACT:

Agency US Army Corps of Engineers – Los Angeles District
Program Civil Works Program
Website www.USACE.army.mil

STATE CONTACT:

Agency N/A
Program
Website

COUNTY CONTACT:

Santa Barbara County Public Works Dept
Scott McGolpin, Public Works Director – 568-3010
Tom Fayram, Deputy Public Works Director – 568-3436



Transportation & Natural Resources USBR and BLM (Cachuma)

SUMMARY/PURPOSE OF THE PROGRAM: Cachuma Lake Park Infrastructure Improvements – Replace infrastructure facilities impacted by Cachuma Lake surcharge to capture, retain, and subsequently release additional water for the protection of habitat for the endangered steelhead trout. This surcharge will impact various existing improvements around the lake and in particular facilities and improvements at the park and pose a health and safety risk from waste water or chemical spills into the lake.

The facilities impacted include a water treatment plant, sewer lift stations, water distribution systems, the sewage collections system, sewer treatment plant and other facilities associated with the Park.

PAST USE OF FUNDS: Previous funds have been used to design and partially construct improvements to water distribution and water treatment facilities, as well as sewer systems.

PROPOSED USE: These moneys would be used to design and build the new sewer lift stations, water treatment plant, water storage reservoir, and the water and fire distribution system.

PROPOSED BENEFITS: Facilities impacted by lake surcharge would be replaced and no longer pose a health and safety risk from waste water or chemical spills into the lake. Improved water and sewer facilities would prevent temporary to full time closure of the park. Current fire protection infrastructure at the park would also be improved to reduce the risk from locally generated fire as well as encroachment from surrounding wildfire potential. Real or perceived public threat or reduced quality of service at the lake could reduce revenue generated at the park to maintain operations.

Jobs Created/Maintained – Jobs would be created and or maintained in the design services industry, the construction industry, and the recreation services in Santa Barbara, San Luis Obispo and Ventura Counties.

Economic Activity/Dollars Generated – The value of construction would be in the \$5.6 to \$10.4 million range.

TOTAL FUNDING AVAILABLE: Of the \$1 billion provided by the ARRA to the US Bureau of Reclamation, a substantial amount of funding is available for infrastructure, health and safety projects. Much of these money is already dedicated to specific projects, but some is to be made available for grants or partial grants through state agencies. These monies, however, will be highly competitive.

The estimated current unfunded need for these projects is \$7.9 Million. Funding generated to date includes: (1) grants from the federal Bureau of Reclamation in the amount of \$2.1M to prepare conceptual design reports for the water and sewer treatment plants, to design the water and fire distribution system, and partial funding for the design and construction to relocate one of the three sewer lift stations impacted by a surcharge; and (2) an additional \$5.7M is currently under consideration at the federal level but must go through the appropriate congressional



committees before final funding approval is guaranteed. These agreements are in place and ready to fund, and the projects are ready to go forward into construction or design.

COUNTY ESTIMATED FUNDING: \$2.6M (not part of the unfunded amount).

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING: N/A

FUNDING METHODOLOGY/REQUIREMENTS: Funding to be distributed through the federal Bureau of Reclamation.

TIMING FOR USE OF FUNDS: Funds to be expended in fiscal year 2009-2010 – \$3.8M (Lift station 2 and 3 construction; water treatment plant design and construction; water distribution system; sewer plant design).

Funds to be expended in year 2010-2011 – \$1.9M (Water reservoir and water distribution system construction; sewer plant construction).

FEDERAL CONTACT: Robert Epperson

Agency US Bureau of Reclamation

Program Title 28, Water Conservation, Fish Passage; Recreation Enhancements, Soils and Erosion Control; Wildlife Enhancements and Recreation Improvements.

Website <http://www.usbr.gov/mp/>

STATE CONTACT: N/A

Agency N/A

Program N/A

Website N/A

COUNTY CONTACT: Dan Hernandez, Director of Parks (805) 568-2461
Juan M. Beltranena, Project Manager (805) 568-2470



Transportation and Natural Resources Forest Service for Roads, Bridges and Trails

SUMMARY/PURPOSE OF THE PROGRAM: Many of the communities most affected by the economic downturn are located near national forests. The purpose of the economic recovery legislation is to create as many jobs as quickly as possible—to get money flowing through the economy again. The restoration of forests and grasslands, reducing hazardous fuels, expanding wood-to-energy programs, and improving our infrastructure all contribute to the USFS priorities of healthy ecosystems, reduced risks to communities, abundant water, public enjoyment and addressing climate change.

PAST USE OF FUNDS: Unknown

PROPOSED USE: Construction of modern timber bridges, road, culvert and stream channel repair and road and trail maintenance and decommissioning.

PROPOSED BENEFITS: These improvements will assist the USFS in achieving their priorities of healthy ecosystems, reduced risks to communities, abundant water, public enjoyment and addressing climate change.

Jobs Created/Maintained: The USFS expects to create almost 30,000 new private sector jobs over the next two years.

Economic Activity/Dollars Generated: The USFS expects to get over a billion this year for their Economic Recovery program.

TOTAL FUNDING AVAILABLE: The USFS expects to get over a billion this year for their Economic Recovery program.

COUNTY ESTIMATED FUNDING: None in the first round of projects identified in the Pacific Southwest Region (CA). See attached e-mail from Peggy Hernandez, Forest Supervisor, Los Padres National Forest.

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING: N/A

FUNDING METHODOLOGY/REQUIREMENTS: Funding, if received in future phases, would primarily go directly through the USFS.

TIMING FOR USE OF FUNDS: This would be the responsibility of the USFS.

FEDERAL CONTACT:

Agency Peggy Hernandez, Forest Supervisor

Program Los Padres National Forest

Website

<http://fs.usda.gov/wps/portal/!ut/p/ s.7 0 A/7 0 RU4?ss=119994&navtype=BROWSEBYSUBJECT&navid=09100000000000&pnavid=null&ttype=main&cid=null&position=QUICKLINKS&pname=Economic%20Recovery-Home>



Santa Barbara County

American Recovery and Reinvestment Act of 2009

STATE CONTACT:

Agency **N/A**

Program

Website

COUNTY CONTACT: **Scott McGolpin, Director of Public Works – 568-3010**



Public Safety

Edward Byrne Memorial Justices Assistance Grant (JAG)

SUMMARY/PURPOSE OF THE PROGRAM

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program allows states and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system. The procedure for allocating JAG funds is a formula based on population and crime statistics, in combination with a minimum allocation to ensure that each state and territory receives an appropriate share. Funds are distributed 60/40 between state and local recipients. These funds are extremely flexible and can be utilized to pay for programs, equipment, and even some salaries-prevention programs, drug enforcement programs, and buying equipment to support law enforcement are all permitted. A competitive grant is also available to units of State, local, and tribal government, and to national, regional, and local non-profit organizations to prevent crime, improve the administration of justice, provide services to victims of crime, support critical nurturing and mentoring of at-risk children and youth, and for other similar activities.

PAST USE OF FUNDS

In 2008, JAG was used for the Santa Barbara Regional Narcotic Enforcement Team (SBRNET), a collaborative effort between all local law enforcement agencies to apply certain strategies designed to reduce the flow of narcotics through the County. The project uses searches, buy-bust operations and street sweeps as some of the tactics by which to accomplish the desired reduction of narcotic distribution in Santa Barbara County. The agencies involved in the project include the Santa Barbara County Probation Department, the Santa Barbara County District Attorney's Office, the Santa Barbara County Sheriff's Department, the Santa Barbara Police Department, the Lompoc Police Department, the Santa Maria Police Department, the Guadalupe Police Department and the State of California Department of Justice, Bureau of Narcotic Enforcement.

PROPOSED USE

The new JAG money is proposed to be used for maintaining the jobs of two full-time social worker positions within the Public Defender's Office, at an annual cost of \$191,219.

PROPOSED BENEFITS:

The two social workers provide invaluable support to clients of the Public Defender's Office, particularly in the therapeutic courts arena. Adult therapeutic court cases include Clean and Sober, Domestic Violence Review, Proposition 36 and Substance Abuse Treatment Court. Public Defender clients are placed into treatment programs wherever possible, not only contributing to their successful rehabilitation and enhancing public safety, but also relieving jail overcrowding. This directly supports the JAG objective of "improv(ing) the administration of justice..."

Due to severe budget constraints, the Pubic Defender's Office is faced with deep budget cuts, and the imminent possibility of numerous layoffs, including the possibility of both social worker positions. This would have a deleterious effect on the efficient administration of justice as far as the therapeutic courts are concerned. JAG funds would ensure that these two critical positions would be maintained through the fiscal year 2009-2010.



TOTAL FUNDING AVAILABLE: \$2B formula, \$225M competitive

COUNTY ESTIMATED FUNDING: \$86,215 thru formula (no match required). Will apply for \$x through competitive grant process.

OTHER ENTITY WITHIN COUNTY ESTIMATED FUNDING: \$777,205

CA	SANTA BARBARA COUNTY	County	\$86,215	
CA	LOMPOC CITY	Municipal	\$116,486	
CA	SANTA BARBARA CITY	Municipal	\$231,862	
CA	SANTA MARIA CITY	Municipal	\$308,568	
CA	GOLETA CITY	Municipal	\$21,554	
CA	CARPINTERIA CITY	Municipal	\$12,520	\$777,205

FUNDING METHODOLOGY/REQUIREMENTS

Formula: JAG funds cannot be used directly or indirectly for security enhancements or equipment to nongovernmental entities not engaged in criminal justice or public safety. The JAG current legislation also prohibits the use of grant funds for vehicles, vessels, and aircraft (excluding police cruisers, police boats, and police helicopters) unless extraordinary and exigent circumstances exist. BJA must certify in writing the approval of funds for this purpose.

If you are listed with another city or county government, you are in a funding disparity. The JAG legislation requires that if a city (or cities) receives one-and-one-half times (150 percent) more funding (four times or 400 percent more for multiple cities) than the county, there is a funding disparity, and the units of local government must apply for an award with a single, joint application. Also included in the disparity calculation is crime expenditure data for the city and the county. An MOU, signed by each jurisdiction's authorized representative, is required from all disparate applicants, regardless of the manner in which funds will be used or distributed.

Only a unit of local government (city, county, parish, township, or tribe) may apply to BJA for JAG funding. The Chief Executive Officer (CEO) of a unit of local government is responsible for determining which government official will apply for funding, and may designate an agency head, such as a police chief or sheriff, to be the signing authority on the application. Applicants for a JAG award must make the grant application available for review to the governing body of the unit of local government or an organization designated by that governing body not fewer than 30 days before the application is submitted to BJA.

Applicants must provide an opportunity for the public to comment on their JAG application. The manner in which the public was notified and given an opportunity to comment, as well as the date in which this was completed should be included in the Review Narrative portion of the application (along with information regarding the governing body review).

The JAG solicitation will be posted on the BJA JAG web page. Applications for funding must be submitted via the online Grants Management System (GMS) within the prescribed application period. Detailed instructions on submitting an application and guidance on managing your grant once it has been awarded are available on the GMS computer-based training tool.

Will our city/county receive the amount listed one time or for every year of the project



JAG award recipients are required to submit quarterly financial status reports and annual progress reports. Quarterly financial status reports (SF-269s) must be submitted via GMS on the following schedule:

- January 1–March 31 May 15
- April 1–June 30 August 14
- July 1–September 30 November 14
- October 1–December 31 February 14

Quarterly progress reports for both local and state JAG award recipients must be submitted via the online BJA Performance Measures web site on the following schedule:

- January 1-March 31 April 30
- April 1-June 30 July 30
- July 1-September 30 October 30
- October 1-December 31 January 30

A copy of the quarterly reports for each calendar year for both local and state JAG award recipients must be submitted via GMS on the following schedule:
January 1-December 31 period due March 31st

Competitive: Solicitation, FAQ, and Fact Sheets will be released soon by the Office of Justice Programs.

TIMING FOR USE OF FUNDS

FEDERAL CONTACT

Agency United States Office of Justice
Program BJA Recovery, JAG
Website www.ojp.usdoj.gov/BJA/recoveryact.html

STATE CONTACT

Agency California Emergency Management Agency
Program
Website www.oes.ca.gov

COUNTY CONTACT:

Greg Paraskou, Public Defender, 568.3499



Public Safety Violence Against Women- STOP

SUMMARY/PURPOSE OF THE PROGRAM

The STOP (Services • Training • Officers • Prosecutors) Violence Against Women Formula Grant Program (STOP Program) promotes a coordinated, multidisciplinary approach to improving the criminal justice system's response to violent crimes against women. The STOP Program encourages the development and strengthening of effective law enforcement and prosecution strategies to address violent crimes against women and the development and strengthening of victim services in cases involving violent crimes against women.

PAST USE OF FUNDS: Historically the District Attorney received \$105,000 VAWA grant + 35,000 match (budgeted at \$88,875 +\$29,625 match funding in FY 09-10 budget). Competitive process now required to be considered for \$150,000 + 25% match.

PROPOSED USE: Enhanced VAWA funding is being distributed via State Emergency Management Agency (previously Office of Emergency Services) on a competitive basis.

PROPOSED BENEFITS:

VAWA funding will sustain 3 positions in the District Attorney's Office, with grant financing supporting 50% of the cost of a Deputy DA, Criminal Investigator & Victim Advocate. This vertical prosecution unit is focused on prosecution of cases involving violent crimes against adult women, including sexual assault, domestic violence, dating violence, and/or stalking.

Economic Activity/Dollars Generated

TOTAL FUNDING AVAILABLE: \$175M for STOP
COUNTY ESTIMATED FUNDING: \$150,000 + (25% match)

FUNDING METHODOLOGY/REQUIREMENTS

Federal funds allocated by formula to States, who have initiated a competitive application process for new and continuation Domestic Violence Vertical Prosecution Grants.

TIMING FOR USE OF FUNDS

July 2009 for three year grants ending June 2012, with annual renewal processes.

FEDERAL CONTACT

Agency United States Office of Justice
Program
Website www.ovw.usdoj.gov/stop_grant_desc.htm

STATE CONTACT

Agency **State Emergency Management Agency**
Previously Governors Office of Emergency Services

Program Ellie Jones, Chief Victim Services Branch
Law Enforcement & Victim Service Division for the STOP grant

Website www.oes.ca.gov/WebPage/oeswebsite.nsf/LEVSRFPPortal?OpenForm

COUNTY CONTACT: Marnie Pinsker, DA Administrative Director 568-2304



Public Safety

Edward Byrne Memorial Justices Assistance Grant (JAG)

SUMMARY/PURPOSE OF THE PROGRAM

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program allows states and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system. The procedure for allocating JAG funds is a formula based on population and crime statistics, in combination with a minimum allocation to ensure that each state and territory receives an appropriate share. Funds are distributed 60/40 between state and local recipients. These funds are extremely flexible and can be utilized to pay for programs, equipment, and even some salaries-prevention programs, drug enforcement programs, and buying equipment to support law enforcement are all permitted. A competitive grant is also available to units of State, local, and tribal government, and to national, regional, and local non-profit organizations to prevent crime, improve the administration of justice, provide services to victims of crime, support critical nurturing and mentoring of at-risk children and youth, and for other similar activities.

PAST USE OF FUNDS

In 2008, JAG was used for the Santa Barbara Regional Narcotic Enforcement Team (SBRNET), a collaborative effort between all local law enforcement agencies to apply certain strategies designed to reduce the flow of narcotics through the County. The project uses searches, buy-bust operations and street sweeps as some of the tactics by which to accomplish the desired reduction of narcotic distribution in Santa Barbara County. The agencies involved in the project include the Santa Barbara County Probation Department, the Santa Barbara County District Attorney's Office, the Santa Barbara County Sheriff's Department, the Santa Barbara Police Department, the Lompoc Police Department, the Santa Maria Police Department, the Guadalupe Police Department and the State of California Department of Justice, Bureau of Narcotic Enforcement.

PROPOSED USE

The new JAG money is proposed to be used for maintaining the jobs of two full-time social worker positions within the Public Defender's Office, at an annual cost of \$191,219.

PROPOSED BENEFITS:

The two social workers provide invaluable support to clients of the Public Defender's Office, particularly in the therapeutic courts arena. Adult therapeutic court cases include Clean and Sober, Domestic Violence Review, Proposition 36 and Substance Abuse Treatment Court. Public Defender clients are placed into treatment programs wherever possible, not only contributing to their successful rehabilitation and enhancing public safety, but also relieving jail overcrowding. This directly supports the JAG objective of "improv(ing) the administration of justice..."

Due to severe budget constraints, the Pubic Defender's Office is faced with deep budget cuts, and the imminent possibility of numerous layoffs, including the possibility of both social worker positions. This would have a deleterious effect on the efficient administration of justice as far as the therapeutic courts are concerned. JAG funds would ensure that these two critical positions would be maintained through the fiscal year 2009-2010.



TOTAL FUNDING AVAILABLE: \$2B formula, \$225M competitive

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FUNDING METHODOLOGY/REQUIREMENTS

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If you are listed with another city or county government, you are in a funding disparity. The JAG legislation requires that if a city (or cities) receives one-and-one-half times (150 percent) more funding (four times or 400 percent more for multiple cities) than the county, there is a funding disparity, and the units of local government must apply for an award with a single, joint application. Also included in the disparity calculation is crime expenditure data for the city and the county. An MOU, signed by each jurisdiction's authorized representative, is required from all disparate applicants, regardless of the manner in which funds will be used or distributed.

Only a unit of local government (city, county, parish, township, or tribe) may apply to BJA for JAG funding. The Chief Executive Officer (CEO) of a unit of local government is responsible for determining which government official will apply for funding, and may designate an agency head, such as a police chief or sheriff, to be the signing authority on the application. Applicants for a JAG award must make the grant application available for review to the governing body of the unit of local government or an organization designated by that governing body not fewer than 30 days before the application is submitted to BJA.

Applicants must provide an opportunity for the public to comment on their JAG application. The manner in which the public was notified and given an opportunity to comment, as well as the date in which this was completed should be included in the Review Narrative portion of the application (along with information regarding the governing body review).

The JAG solicitation will be posted on the BJA JAG web page. Applications for funding must be submitted via the online Grants Management System (GMS) within the prescribed application period. Detailed instructions on submitting an application and guidance on managing your grant once it has been awarded are available on the GMS computer-based training tool.

Will our city/county receive the amount listed one time or for every year of the project



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Competitive: Solicitation, FAQ, and Fact Sheets will be released soon by the Office of Justice Programs.

TIMING FOR USE OF FUNDS

FEDERAL CONTACT

Agency United States Office of Justice
Program BJA Recovery, JAG
Website www.ojp.usdoj.gov/BJA/recoveryact.html

STATE CONTACT

Agency California Emergency Management Agency
Program
Website www.oes.ca.gov

COUNTY CONTACT:

Greg Paraskou, Public Defender, 568.3499



Public Safety Wildland Fire Management

SUMMARY/PURPOSE OF THE PROGRAM

This program is included within the Forest Service (USDA) and will be used for hazardous fuels reduction, forest health protection, rehabilitation and hazard mitigation activities on Federal lands and hazardous fuels reduction, forest health and ecosystem improvement activities on State and private lands. Money is also allocated within the Bureau of Land Management (Department of the Interior) for hazardous fuels reduction.

PAST USE OF FUNDS

PROPOSED USE

1. *Tepusquet Road Evacuation Corridor (Phase 2)*
2. *Burton Mesa Reserve Community Defensible Space Project (partnership with California Department of Fish & Game)*
3. *Santa Barbara County Rapid Watershed Inventory Project Areas - (partnership with Natural Resource Conservation Service – NRCS)*
4. *Tuckers Grove Fuel Modification Project*
5. *Santa Barbara County Communication Infrastructure Fuel Reduction Project*
6. *Harris Grade Road Fuels Reduction Project*

PROPOSED BENEFITS

1. *Complete evacuation corridor for 156 residences*
2. *Complete remaining 2 miles of fuel modification around homes*
3. *Complete 5 of the 26 proposed fuels reduction projects*
4. *Complete essential fuel modification corridor to protect homes*
5. *Protect communication infrastructure*
6. *Complete fuel modification corridor and transit route*

Jobs Created/Maintained

Maintains the employment of County Fire's Fuels Crew as well as providing an opportunity to utilize contractors for hazard reduction and defensible space projects.

Economic Activity/Dollars Generated

TOTAL FUNDING AVAILABLE: \$500M
(\$250M for federal land and \$250M for State and private lands)

COUNTY ESTIMATED FUNDING: (no match required)

1. \$19,200
2. \$36,000
3. \$1,032,154
4. \$72,000
5. \$48,000
6. \$45,600

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING: \$

FUNDING METHODOLOGY/REQUIREMENTS



Funding is to be determined.

TIMING FOR USE OF FUNDS

FEDERAL CONTACT

Agency

Program

Website

STATE CONTACT

Agency

Program

Website

COUNTY CONTACT:



Public Safety Assistance to Firefighters Grant (Updated 3/31/09)

SUMMARY/PURPOSE OF THE PROGRAM

The primary goal of the Assistance to Firefighters Grants (AFG) is to meet the firefighting and emergency response needs of fire departments and nonaffiliated emergency medical services organizations by providing grants for critically needed equipment, protective gear, emergency vehicles, training, and other resources needed to protect the public and emergency personnel from fire and related hazards. However, the stimulus monies are specifically to modify, upgrade, or construct non-Federal fire stations.

PAST USE OF FUNDS—Non-ARRA Fire Act Grant funds have purchased the following-- firefighting equipment, hose and fittings; Hurst Extrication Tools, Breathing apparatus, Water Tank for helicopter, Computers, Turnouts, Wildland Safety Clothing, fire Shelters, Haz Mat Monitoring Equipment, Haz Mat suits, flight Safety Clothing, Jet skis, thermal Imaging Cameras, automatic Flight Following systems, Tractor Mounted Mower, Defibrillators, etc.

PROPOSED USE of AARA Fire Act funds will be to purchase as yet to be determined critical equipment for the Fire Department. It is anticipated that we will ask for funding for the construction of Fire Station 23 in Sisquoc.

PROPOSED BENEFITS Non-ARRA Fire Act Grant Funds will provide critical funding for equipment that the Department does not have the funds to purchase. The ARRA Stimulus funding will replace a 20+ year old modular building currently in use as Fire Station 23.

Jobs Created/Maintained This project will create jobs in the private sector for design and construction.

Economic Activity/Dollars Generated , Additional revenue will be generated for General Services, Capital Projects and Facilities Maintenance Sections, who will manage the design and construction of the project and maintenance after completion.

TOTAL FUNDING AVAILABLE: \$210M

COUNTY ESTIMATED FUNDING: \$300,000 (no match required)

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING: \$

FUNDING METHODOLOGY/REQUIREMENTS

No award will be greater than \$15 million. The Grant Programs Directorate of the Federal Emergency Management Agency administers the grants in cooperation with the U.S. Fire Administration. Funds will be distributed at the discretion of the Secretary of Homeland Security. Regulations will be adopted and released by the Secretary.

TIMING FOR USE OF FUNDS Funds will be allocated and used within the timelines mandated by the grants, as yet to be announced. FEMA currently has the following timeline:

- Issue grant guidance June/July 2009
- Receipt and review of grant applications July/August 2009
- Grants will be awarded September/December 2009



FEDERAL CONTACT

Agency Federal Emergency Management Agency

Program

Website www.firegrantsupport.com/afg/

STATE CONTACT Robert Nelson (916) 322-2680.

Agency California Emergency Management Agency

Program

Website

COUNTY CONTACT:

Greg Paraskou, Public Defender, 568.3499



Public Safety

Violence Against Women- Transitional Housing

SUMMARY/PURPOSE OF THE PROGRAM

Transitional Housing: Discretionary grant program that provides transitional housing, short-term housing assistance, and related support services for individuals who are homeless or in need of transitional housing or other housing assistance as a result of fleeing a situation of domestic violence, dating violence, sexual assault, or stalking, and for whom emergency shelter services or other crisis intervention services are unavailable or insufficient. Eligible applicants are states, units of local government, Indian tribal governments, and other organizations that have a documented history of effective work concerning domestic violence, dating violence, sexual assault, or stalking.

PROPOSED USE

The grant money is proposed to be used for maintaining the jobs of two full-time social worker positions within the Public Defender's Office, at an annual cost of \$191,219.

PROPOSED BENEFITS:

The two social workers provide invaluable support to clients of the Public Defender's Office, particularly in the therapeutic courts arena. Adult therapeutic court cases include Clean and Sober, Domestic Violence Review, Proposition 36 and Substance Abuse Treatment Court. The social workers are actively involved in identifying women and children who may be victims of domestic abuse, and working with the appropriate social services resources to ensure that abused women are extricated from their abusive living circumstances and placed into safe transitional housing. This level of involvement extends to not only facilitating the transition, but actually physically shepherding the abused women from their abusive home environment into their new transitional housing.

This documented history of effective work concerning domestic violence directly supports this particular grant's purpose of aiding victims of domestic violence to seek transitional housing.

Due to severe budget constraints, the Public Defender's Office is faced with deep budget cuts, and the imminent possibility of numerous layoffs, including the possibility of both social worker positions. This would have a deleterious effect on the department's ability to provide support services for women and children seeking to flee domestic violence.

TOTAL FUNDING AVAILABLE: \$50M

COUNTY ESTIMATED FUNDING: \$

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING: \$

FUNDING METHODOLOGY/REQUIREMENTS

Discretionary grants.

TIMING FOR USE OF FUNDS

FEDERAL CONTACT



Agency United States Office of Justice
Program
Website www.ovw.usdoj.gov/thousing_grant_desc.htm

STATE CONTACT

Agency Governors Office of Emergency Services

Program

Website

COUNTY CONTACT:

Greg Paraskou, Public Defender, 568.3499



Conservation Planning & Implementation

Formula Energy Efficiency and Conservation Block Grants (EECBG)

SUMMARY/PURPOSE OF THE PROGRAM

The Energy Independence and Security Act (EISA; Pub. L. No. 110-140), signed into law on December 19, 2007, created the Energy Efficiency and Conservation Block Grant (EECBG) Program. The Program as established by EISA is for federal grants to units of local government, Indian tribes, and states to reduce energy use and fossil fuel emissions, and for improvements in energy efficiency. The Office of Energy Efficiency and Renewable Energy (EERE) of the US Department of Energy will likely administer the EECBG Program.

The purpose of the Energy Efficiency and Conservation Block Grant Program is to:

- Reduce fossil fuel emissions
- Decrease overall energy consumption
- Improve energy efficiency in the transportation, building, and other energy consuming sectors of the economies of eligible entities

While final guidelines have not been published, in general, likely eligible uses of funds for cities include:

- Developing/implementing an energy efficiency and conservation strategy;
- Retaining technical consultant services to assist in the development of such strategy;
- Conducting residential and commercial building energy audits;
- Establishing financial incentive programs for energy efficiency improvements (*e.g., loan programs, rebate programs, waive permit fees*)
- Providing grants to nonprofit organizations to perform energy efficiency retrofits;
- Developing/implementing programs to conserve energy used in transportation (*e.g., flex time by employees, satellite work centers, promotion of zoning requirements that promote energy efficient development, transportation infrastructure; bike lanes/pathways, pedestrian walkways, and synchronized traffic signals*);
- Developing and implementing building codes and inspection services to promote building energy efficiency;
- Implementing energy distribution technologies;
- Developing public education programs to increase participation and efficiency rates for recycling programs;
- Purchasing/implementing technologies to reduce and capture methane and other greenhouse gases generated by landfills or similar sources;
- Installing light emitting diodes (LEDS);



- Developing, implementing, and installing on or in any government buildings of onsite renewable energy technology that generates electricity from renewable resources (solar and wind energy, fuel cells, and biomass); and
- Any other activity as determined by the Secretary of Energy in consultation with the Secretaries of Transportation and Housing and Urban Development and the Administrator of the Environmental Protection Agency

PAST USE OF FUNDS:

Not applicable.

PROPOSED USE OF FUNDS:

Identified County projects applicable to this funding category are organized in the following categories that are 1) Ongoing, which means a project is already in place, 2) Proposed, which means a project is fully scoped; however has not been bid, and 3) New, which means the project is conceptual. The Department responsible for managing projects is identified in parentheses.

- Ongoing:
 1. Tajiguas Landfill Gas Collection System: (Public Works)
 - Estimated project cost: Working with Public Works to determine estimate
 2. Heating Ventilation and Air Conditioning System Improvements (General Services)
 - Estimated project cost: \$40,000
 3. Modernize and Expand Innovative Building Review Program: Ongoing Project (Planning and Development)
 - Estimated project cost: Working with Planning and Development to determine estimate
- Proposed:
 1. Betteravia Government Center Renewable Energy Installation (General Services)
 - Estimated project cost: \$2,000,000
 - Estimated project start date: 9/2/2009
 2. Betteravia Government Center Energy Efficiency Upgrades (General Services)
 - Estimated project cost: \$250,000
 3. Building Commissioning to Retro-Commission the County's Ten Most Energy-inefficient Buildings.
 - Estimated cost \$200,000
 4. Public Defender Remodel Project Using Green Technologies and Sustainable Features. (General Services)
 - Estimated cost \$500,000



5. Energy Management Control System Upgrades To Reduce Energy Consumption (General Services)
 - Estimated cost \$500,000
 6. Solar Financing District (CEO)
 - Estimated project cost: Working with General Services and CEO to determine estimate
 7. Isla Vista Photovoltaic Parking Lot: Proposed Project (Redevelopment Agency)
 - Estimated project cost: \$800,000
 - Estimated project start date: 9/1/2009
 8. Sustainability and Conservation Policy Development: Proposed Project (General Services)
 - Estimated project cost: \$70,000 (for consulting, not complete project)
 9. Climate Action Strategy: Proposed Project (Long Range Planning)
 - Estimated project cost: \$334,000
 - Estimated project start date: 7/1/2009
- New:
 1. Energy Auditing Community Technical Assistance (TBA – Non Profit Partnership)
 - Estimated project cost: Working with County departments and non-profit community to develop program model and estimated costs
 2. Green Building Codes to Exceed Title 24 Standards (Planning and Development)
 - Estimated project cost: Working with Planning and Development to determine estimate
 3. Synchronized Traffic Signals and Installing Light Emitting Diodes (Public Works)
 - Estimated project cost: Working with Public Works to determine estimate

PROPOSED BENEFITS:

- Create jobs
- Increase in local GDP via multiplier effect of the program/project on the regional economy.
- Reduce emissions of criteria pollutants, greenhouse gas emissions and petroleum usage
- Achieve air quality-related public health benefits

Jobs Created/Maintained

Program-specific funding criteria and applications are currently being developed and are to be released by the Federal government this month. Accordingly, a general forecast of potential economic opportunities has been developed using two approaches to estimate job creation and maintenance. The first uses a model that identifies Santa Barbara County's portion of the



employment impact that ARRA is expected to have throughout the State of California. This model estimates the total employment impact (private and public sector) in Santa Barbara County attributable to the specific funding category, as well as the portion of that impact that is attributable to the County's actions. The second approach estimates the employment impact of the preliminary project list described above, given required labor needed for each project.

- Economic Model: Based on the model, funding related directly to County-initiated projects could account for 2.7 to 10.8 jobs.
- Project List: If selected through the competitive process, the proposed project list could yield 23 to 30 jobs (Based on a factor of 0.25 jobs per project for oversight of capital-intensive projects).

Economic Activity/Dollars Generated

The model identified the potential for 3 to 12.5 jobs in both the public and private sectors.

TOTAL FUNDING AVAILABLE: \$2.8B for Formula funding (\$3.2B total)

COUNTY ESTIMATED FUNDING:

Program-specific funding criteria are currently being developed and will be released this month. Accordingly, a general forecast has been produced to guide project discussions and related programmatic activities, and two approaches have used for estimating the amount of funding the County may receive. The first approach uses a model that identifies Santa Barbara County's portion of the employment available funding in the State of California. Given that this is a discretionary funding category, the second approach estimates the resources required to fund all the projects on the project list.

- Economic Model: Preliminary estimates indicate that between \$400,000 and \$1.6 million could be available to Santa Barbara County.
- Project List: Given the County's receipt of formulary funds and the final criteria for use of the funds, the proposed project list could yield over \$4.2 million in qualifying projects

OTHER ENTITY WITHIN COUNTY ESTIMATED FUNDING:

Not applicable

FUNDING METHODOLOGY/REQUIREMENTS: FORMULA

On March 26, 2009, it was announced that California was allocated \$351,658,900 in both formula funding. Formula funding was allocated to 215 cities, and 13 counties, however Santa Barbara County **did not** receive EECBG formula funding.

Previously available information indicated a county is an "eligible unit of local government" if it has a population of at least 200,000, or a population that causes the county to be 1 of the 10 highest-populated counties of the State in which it is located. The final formula disqualified Santa Barbara County for funding because its total population, not counting eligible cities with populations over 35,000, is below 200,000. Three cities within Santa Barbara County qualified for EECBG formula funding:



- o City of Santa Barbara (\$868,200)
- o City of Santa Maria (\$826,000)
- o City of Lompoc (\$165,600)

Santa Barbara County may now compete with other smaller communities for a portion of the formula funding provided directly to the California Energy Commission; 60% of which must be given to local governments ineligible for formula funding (approximately \$30 million). The announcement of this competitive process will be released soon.

General information regarding the EEBCG program can be found at:
<http://www.eecbg.energy.gov/#f1>

TIMING FOR USE OF FUNDS:

Money should be apportioned to the agencies responsible for distributing the money to local governments (and states) this month. Communities then will have 60 days to fill out their paperwork and submit it for funding. The current consensus is that within 90 days, local governments should have funds in hand.

The California Energy Commission staff is discussing this program with stakeholders and has started developing application materials and evaluation criteria. ListServers have been set up so that local governments and others can register to receive program updates and information. The County is on these ListServers.

FEDERAL CONTACT:

DOE website: EERE's Weatherization and Intergovernmental Program:
<http://www.eere.energy.gov/wip>
Phone: 1-877-EERE-INFO (1-877-337-3463) (Toll-free)
E-Mail: eereic@ee.doe.gov

STATE CONTACT:

The California Energy Commission: www.energy.ca.gov/recovery

COUNTY CONTACT: David Matson, Long Range Planning



Conservation Planning & Implementation

Discretionary Energy Efficiency and Conservation Block Grants (EECBG)

SUMMARY/PURPOSE OF THE PROGRAM:

The Energy Independence and Security Act (EISA; Pub. L. No. 110-140), signed into law on December 19, 2007, created the Energy Efficiency and Conservation Block Grant (EECBG) Program. The Program as established by EISA is for federal grants to units of local government, Indian tribes, and states to reduce energy use and fossil fuel emissions, and for improvements in energy efficiency. The Office of Energy Efficiency and Renewable Energy (EERE) of the US Department of Energy will likely administer the EECBG Program.

The purpose of the Energy Efficiency and Conservation Block Grant Program is to:

- Reduce fossil fuel emissions
- Decrease overall energy consumption
- Improve energy efficiency in the transportation, building, and other energy consuming sectors of the economies of eligible entities

While final guidelines have not been published, in general, likely eligible uses of funds for cities include:

- Developing/implementing an energy efficiency and conservation strategy;
- Retaining technical consultant services to assist in the development of such strategy;
- Conducting residential and commercial building energy audits;
- Establishing financial incentive programs for energy efficiency improvements (*e.g., loan programs, rebate programs, waive permit fees*);
- Providing grants to nonprofit organizations to perform energy efficiency retrofits;
- Developing/implementing programs to conserve energy used in transportation (*e.g., flex time by employees, satellite work centers, promotion of zoning requirements that promote energy efficient development, transportation infrastructure; bike lanes/pathways, pedestrian walkways, and synchronized traffic signals*);
- Developing and implementing building codes and inspection services to promote building energy efficiency;
- Implementing energy distribution technologies;
- Developing public education programs to increase participation and efficiency rates for recycling programs;
- Purchasing/implementing technologies to reduce and capture methane and other greenhouse gases generated by landfills or similar sources;
- Installing light emitting diodes (LEDS);



- Developing, implementing, and installing on or in any government buildings of onsite renewable energy technology that generates electricity from renewable resources (solar and wind energy, fuel cells, and biomass); and
- Any other activity as determined by the Secretary of Energy in consultation with the Secretaries of Transportation and Housing and Urban Development and the Administrator of the Environmental Protection Agency

PAST USE OF FUNDS:

Not applicable.

PROPOSED USE:

Identified County projects applicable to this funding category are organized in the following categories that are 1) Ongoing, which means a project is already in place, 2) Proposed, which means a project is fully scoped; however has not been bid, and 3) New, which means the project is conceptual. The Department responsible for managing projects is identified in parentheses.

- Ongoing:
 1. Tajiguas Landfill Gas Collection System: (Public Works)
 - Estimated project cost: Working with Public Works to determine estimate
 2. Heating Ventilation and Air Conditioning System Improvements (General Services)
 - Estimated project cost: \$40,000
 3. Modernize and Expand Innovative Building Review Program: Ongoing Project (Planning and Development)
 - Estimated project cost: Working with Planning and Development to determine estimate
- Proposed:
 1. Betteravia Government Center Renewable Energy Installation (General Services)
 - Estimated project cost: \$2,000,000
 - Estimated project start date: 9/2/2009
 2. Betteravia Government Center Energy Efficiency Upgrades (General Services)
 - Estimated project cost: \$250,000
 3. Building Commissioning to Retro-Commission the County's Ten Most Energy-inefficient Buildings.
 - Estimated cost \$200,000
 4. Public Defender Remodel Project Using Green Technologies and Sustainable Features. (General Services)
 - Estimated cost \$500,000
 5. Energy Management Control System Upgrades To Reduce Energy Consumption (General Services)



- Estimated cost \$500,000
- 6. Solar Financing District (CEO)
 - Estimated project cost: Working with General Services and CEO to determine estimate
- 7. Isla Vista Photovoltaic Parking Lot: Proposed Project (Redevelopment Agency)
 - Estimated project cost: \$800,000
 - Estimated project start date: 9/1/2009
- 8. Sustainability and Conservation Policy Development: Proposed Project (General Services)
 - Estimated project cost: \$70,000 (for consulting, not complete project)
- 9. Climate Action Strategy: Proposed Project (Long Range Planning)
 - Estimated project cost: \$334,000
 - Estimated project start date: 7/1/2009
- New:
 1. Energy Auditing Community Technical Assistance (General Services)
 - Estimated project cost: Working with General Services to determine estimate
 2. Green Building Codes to Exceed Title 24 Standards (Planning and Development)
 - Estimated project cost: Working with Planning and Development to determine estimate
 3. Synchronized Traffic Signals and Installing Light Emitting Diodes (Public Works)
 - Estimated project cost: Working with Public Works to determine estimate

PROPOSED BENEFITS:

- Create jobs
- Increase in local GDP via multiplier effect of the program/project on the regional economy.
- Reduce emissions of criteria pollutants, greenhouse gas emissions and petroleum usage
- Achieve air quality-related public health benefits

Jobs Created/Maintained

Program-specific funding criteria are currently being developed and will be released by the Federal government on March 17, 2009. Accordingly, a general forecast of potential economic opportunities has been developed using two approaches to estimate job creation and maintenance.



Two approaches are used for estimating job creation and maintenance. One uses an economic model that identifies Santa Barbara County's portion of the employment impact that ARRA is expected to have throughout the State of California. This model estimates the total employment impact (private and public sector) in Santa Barbara County attributable to the specific funding category, as well as the portion of that impact that is attributable to the County's actions. The second approach estimates the employment impact of the preliminary project list described above, given required labor needed for each project.

- Economic Model: Based on the model, funding related directly to County-initiated projects could account for between 0.4 and 1.5 jobs.
- Project List: If selected through the competitive process, the proposed project list could yield 23 to 30 jobs (Based on a factor of 0.25 jobs per project for oversight of capital-intensive projects).

Economic Activity/Dollars Generated

The model identified the potential for between .4 and 1.8 jobs in both the public and private sectors.

TOTAL FUNDING AVAILABLE: \$400M for Discretionary funding (\$3.2B total)

COUNTY ESTIMATED FUNDING:

Program-specific funding criteria are currently being developed and will be released by the Federal government on March 17, 2009. Accordingly, a general forecast has been produced to guide project discussions and related programmatic activities, and two approaches have used for estimating the amount of funding the County may receive. The first approach uses a model that identifies Santa Barbara County's portion of the employment available funding in the State of California. Given that this is a discretionary funding category, the second approach estimates the resources required to fund all the projects on the project list.

- Economic Model: Preliminary estimates indicate that between \$58,000 and \$234,000 could be available to Santa Barbara County.
- Project List: If selected through the competitive process, the proposed project list could yield over \$4.2 million for the two proposed projects described above (not including projects with estimates in development).

OTHER ENTITY WITHIN COUNTY ESTIMATED FUNDING:

Not applicable.

FUNDING METHODOLOGY/REQUIREMENTS: DISCRETIONARY

Funding requirements associated with Conservation Planning and Implementation are still very preliminary, and changes will impact the estimated number of jobs and level of funding the County may receive, as described in this briefing sheet. In order maximize the County's competitiveness accessing funding, projects will continue to be developed and modified as the specific grant-making criteria become available.



For the purposes of the EECBG Program, any size county is an "eligible unit of local government" and can compete for DOE General Grants. Local governments may subgrant funds to nongovernmental organizations, up to 20% of funds or \$250,000.

All counties are eligible to apply for competitive grants from DOE regardless of population.

The California Energy Commission is expected to receive \$56 million and will make 60 percent of these funds available to small cities and counties through a competitive grant program. The remaining 40 percent can be expended at the Energy Commission's discretion.

Within 120 days of receiving DOE guidelines, the California Energy Commission will submit a proposed energy efficiency and conservation strategy to DOE. The strategy will describe how the block grant funds may be used and will be awarded. The Energy Commission will develop evaluation criteria for project funding, emphasizing at a minimum, cost effectiveness, project readiness, and job creation. Assembly Bill 2176 (Public Resources Code Section 25450 et. seq.) requires that the grant applications be prioritized based on "cost effective energy efficiency."

About \$34 million will be made available to small cities and counties through a competitive grant program to fund programs as allowed by the block grant. There are approximately 262 small cities and 31 small counties eligible for this funding. About \$22 million from the program will fund other activities authorized by the block grant and will be administered by the Energy Commission.

The EECBG is said to distribute \$6-8 per capita.

TIMING FOR USE OF FUNDS:

By March 17, money should be apportioned to the agencies responsible for distributing the money to local governments (and states). Communities then will have 60 days to fill out their paperwork and submit it for funding. The current consensus is that within 90 days, local governments should have funds in hand.

The California Energy Commission staff is discussing this program with stakeholders and has started developing application materials and evaluation criteria. ListServers have been set up so that local governments and others can register to receive program updates and information. The County is on these ListServers.

FEDERAL CONTACT:

DOE website: EERE's Weatherization and Intergovernmental Program:
<http://www.eere.energy.gov/wip>
Phone: 1-877-EERE-INFO (1-877-337-3463) (Toll-free)
E-Mail: eereic@ee.doe.gov

STATE CONTACT:

The California Energy Commission: www.energy.ca.gov/recovery

COUNTY CONTACT: David Matson, Long Range Planning



Conservation Planning & Implementation

State Energy Programs

SUMMARY/PURPOSE OF THE PROGRAM:

The State Energy Program (SEP) provides grants to states and directs funding to state energy offices from technology programs in DOE's Office of Energy Efficiency and Renewable Energy. States use grants to address their energy priorities and program funding to adopt emerging renewable energy and energy efficiency technologies. States often combine many sources of funding for their projects, including DOE and private industry.

The State Energy Program plays a role when:

- The State energy office is involved in the project,
- The State Energy Program provides funding, or
- The State uses petroleum violation escrow funds for part of the project and it is in the State's SEP plan.

There is an opportunity to work with California Energy Commission to fund a broad array of County projects. The Energy Commission will use these funds to implement various energy programs. Examples of eligible activities include:

- Implementing building and industrial energy efficiency programs
- Establishing and expanding financial incentives or loans for energy efficiency
- Expanding renewable distributed generation programs
- Expanding renewable energy programs
- Promoting regional cooperation
- Facilitating sharing of best energy practices
- Increasing coordination with utilities including promulgation of measurement and verification methodologies
- Public education to promote energy efficiency and renewable energy or training to building designers and contractors
- Transportation energy efficiency
- Energy audits of buildings and industrial facilities
- Promoting energy efficiency as an integral component of economic development planning

PAST USE OF FUNDS:

Not applicable.



PROPOSED USE:

Identified County projects applicable to this funding category are organized in the following categories that are 1) Ongoing, which means a project is already in place, 2) Proposed, which means a project is fully scoped; however has not been bid, and 3) New, which means the project is conceptual. The Department responsible for managing projects is identified in parentheses.

- Ongoing:

1. Tajiguas Landfill Gas Collection System: (Public Works)
 - Estimated project cost: Working with Public Works to determine estimate
2. Heating Ventilation and Air Conditioning System Improvements (General Services)
 - Estimated project cost: \$40,000
3. Modernize and Expand Innovative Building Review Program: Ongoing Project (Planning and Development)
 - Estimated project cost: Working with Planning and Development to determine estimate

- Proposed:

1. Betteravia Government Center Renewable Energy Installation (General Services)
 - Estimated project cost: \$2,000,000
 - Estimated project start date: 9/2/2009
2. Betteravia Government Center Energy Efficiency Upgrades (General Services)
 - Estimated project cost: \$250,000
3. Building Commissioning to Retro-Commission the County's Ten Most Energy-inefficient Buildings.
 - Estimated cost \$200,000
4. Public Defender Remodel Project Using Green Technologies and Sustainable Features. (General Services)
 - Estimated cost \$500,000
5. Energy Management Control System Upgrades To Reduce Energy Consumption (General Services)
 - Estimated cost \$500,000
6. Solar Financing District (CEO)
 - Estimated project cost: Working with General Services and CEO to determine estimate
7. Isla Vista Photovoltaic Parking Lot (Redevelopment Agency)
 - Estimated project cost: \$800,000



- Estimated project start date: 9/1/2009
- 8. Sustainability and Conservation Policy Development: Proposed Project (Redevelopment Agency)
 - Estimated project cost: \$70,000 (for consulting, not complete project)
- 9. Climate Action Strategy: Proposed Project (Long Range Planning)
 - Estimated project cost: \$334,000
 - Estimated project start date: 7/1/2009
- New:
 1. Energy Auditing Community Technical Assistance (TBA-Non Profit Partnership)
 - Estimated project cost: Working with County departments and non-profit community to develop program model and estimated costs
 2. Green Building Codes to Exceed Title 24 Standards (Planning and Development)
 - Estimated project cost: Working with Planning and Development to determine estimate
 3. Synchronized Traffic Signals and Installing Light Emitting Diodes (Public Works)
 - Estimated project cost: Working with Public Works to determine estimate
 4. Renewable Energy Purchasing (CEO)
 - Estimated project cost: Working with the CEO to determine estimate

PROPOSED BENEFITS:

- Create jobs
- Increase in local GDP via multiplier effect of the program/project on the regional economy
- Remove market barriers and support public, private, non-profit innovation
- Reduce emissions of criteria pollutants, greenhouse gas emissions and petroleum usage
- Achieve air quality-related public health benefits
- Increase energy efficiency to reduce energy costs and consumption for consumers, businesses and government.
- Reduce reliance on imported energy.
- Improve the reliability of electricity and fuel supply and the delivery of energy services.

Jobs Created/Maintained

Program-specific funding criteria are currently being developed by the Federal government and are to be released this month. Accordingly, a general forecast of potential economic opportunities has been developed using two approaches to estimate job creation and maintenance.



Two approaches are used for estimating job creation and maintenance. One uses an economic model that identifies Santa Barbara County's portion of the employment impact that ARRA is expected to have throughout the State of California. This model estimates the total employment impact (private and public sector) in Santa Barbara County attributable to the specific funding category, as well as the portion of that impact that is attributable to the County's actions. The second approach estimates the employment impact of the preliminary project list described above, given required labor needed for each project.

- Economic Model: Based on the model, funding related directly to County-initiated projects could account for between 1.7 and 7.0 jobs.
- Project List: Project List: Project List: If selected through the competitive process, the proposed project list could yield 23 to 30 jobs (Based on a factor of 0.25 jobs per project for oversight of capital-intensive projects).

Economic Activity/Dollars Generated

The model identified the potential for between 3.5 and 13.9 jobs in both the public and private sectors.

TOTAL FUNDING AVAILABLE: \$3.1B

COUNTY ESTIMATED FUNDING:

California is estimated to receive \$226,093,000 through the State Energy Program. Program-specific funding criteria are currently being developed by the Federal government and will be released this month. Accordingly, a general forecast has been produced to guide project discussions and related programmatic activities, and two approaches have used for estimating the amount of funding the County may receive. The first approach uses a model that identifies Santa Barbara County's portion of the employment available funding in the State of California. Given that this is a discretionary funding category, the second approach estimates the resources required to fund all the projects on the project list.

- Economic Model: Preliminary estimates indicate that between \$453,000 and \$1,812,000 could be available to Santa Barbara County.
- Project List: If selected through the competitive process, the proposed project list could yield over \$4.2 million for the two proposed projects described above (not including projects with estimates in development).

OTHER ENTITY WITHIN COUNTY ESTIMATED FUNDING:

Not applicable.

FUNDING METHODOLOGY/REQUIREMENTS:

Funding requirements associated with Conservation Planning and Implementation are still very preliminary, and changes will impact the estimated number of jobs and level of funding the County may receive, as described in this briefing sheet. In order maximize the County's competitiveness accessing funding, projects will continue to be developed and modified as the specific grant-making criteria becomes available by the Federal and State governments.



The DOE will provide 56 grants directly to states through two mechanisms:

1. Formula grants: 1/3 equally among states, 1/3 according to population, and 1/3 according to energy consumption.
2. Special projects awarded through competitive grants.

All states will receive a base allocation under the program according to existing regulations. The DOE will be developing the specific rules and criteria for the SEP and will oversee the distribution of the funds to each state. To obtain the SEP Funds, the Secretary of Energy must receive assurances from the governor indicating:

1. The state will adopt a policy ensuring that a utility company's financial incentives are aligned with helping their customers use energy more efficiently. At the same time, the policy will provide timely cost recovery and earnings opportunity (for the utilities) associated with cost-effective efficiency savings.
2. The state will implement a plan for achieving compliance in at least 90 percent of all newly constructed buildings and additions and alterations to existing buildings with aggressive state building energy codes that meet or exceed the 2009 International Energy Conservation Code for residential buildings and ANSI/ASHRAE/IESNA Standard 90.1-2007 for commercial buildings. (Note: California's 2008 Building Energy Efficiency Standards - Title 24, Part 6 - are the Standards for which this 90 percent compliance rate must be achieved.)

According to a press release and Funding Opportunity Announcement announced March 12, 2009, the initial application due date for States is on March 23, 2009. The comprehensive application due date is May 12, 2009. Distribution is at State's discretion. The California Energy Commission is expected to receive \$226 million.

TIMING FOR USE OF FUNDS:

The formula that decides how dollars are apportioned to eligible entities will be published in the Federal Register within the coming weeks.

Funds will be provided to States by September 30, 2009 according to the following schedule:

- 10% of total allocation at time of initial award of Recovery Act Funds
- 40% of total allocation upon DOE approval of the State Plan
- 20% of total allocation upon demonstration by Grantee that it has obligated under its procurement system at least 50% of the Recovery Act Funds awarded previously, is complying with all reporting requirements, and that jobs are being created.
- Remainder of total allocation upon demonstration by the Grantee that Grantee is making continued progress in obligating the funds previously provided, complying with all reporting requirements and creating jobs. If progress reviews reveal deficiencies, such as funds not obligated, jobs not created, insufficient project progress, or failure to meet reporting requirements, no further funds will be provided until deficiencies are corrected.



FEDERAL CONTACT:

Department of Energy: <http://www.energy.gov/recovery/index.htm>

March 12 Press Release: <http://www.energy.gov/news2009/6997.htm>

Funding Opportunity Announcement:

[http://www.energy.ca.gov/recovery/documents/SEP Recovery Act Guidance DE-FOA-00000521.pdf](http://www.energy.ca.gov/recovery/documents/SEP_Recovery_Act_Guidance_DE-FOA-00000521.pdf)

Initial Application from California Energy Commission (explains funding activities):

[http://www.energy.ca.gov/recovery/documents/2009-03-23 Initial Application Activities CA.pdf](http://www.energy.ca.gov/recovery/documents/2009-03-23_Initial_Application_Activities_CA.pdf)

STATE CONTACT:

The California Energy Commission: <http://www.energy.ca.gov/recovery/sep.html>

COUNTY CONTACT: David Matson, Long Range Planning



Conservation Planning & Implementation

Electricity Delivery and Energy Reliability/Smart Grid

SUMMARY/PURPOSE OF THE PROGRAM

This program provides investments to improve the electricity delivery and energy reliability of the grid through more than 3,000 miles of new or modernized transmission lines. Due to preliminary analysis, the vast majority of funding will be directed to public and private utilities (i.e., PG&E and SCE).

A smart grid enables multiple applications to operate over a shared, interoperable network, similar in concept to the way the Internet works today. Smart grids allow utilities to see where their electricity is being consumed and if problems, such as a potential blackout, are looming. Consumers, including local governments, will be able to tell how much energy they are consuming and which appliance is consuming the most.

Research and development, pilot projects and matching funds for the Smart Grid Investment Program to modernize the electric grid, enhance security and reliability of energy infrastructure, and facilitate recovery from disruptions to the energy supply.

- Deploying Smart Meters in homes and buildings
- Installation of wireless technology, network technology; and software
- Design and demonstration projects to improve on existing grid technologies
- Job training for the next generation of transmission workers to learn the skills needed to build and maintain a more efficient, smarter grid

PAST USE OF FUNDS

Not applicable.

PROPOSED USE:

While the majority of this funding is expected to apply to utilities, opportunities may exist for public/private partnerships, whereby the County passes through funds to utilities or works in concert with those utilities to develop local programs including technical assistance related to local regulatory requirements and the workforce training. Staff continues to await the release of specific funding requirements, and will tailor programs requests to meet these requirements.

PROPOSED BENEFITS:

- Create jobs
- Save consumers (i.e. homeowners, commercial building owners, government entities) money on energy
- Multiplier effect on economic activity
- Build a better, smarter grid to transport electricity from the places renewable energy can be produced to the places it will be used.



- Lower the number of power outages
- Increase reliability
- Allow new renewable energy to come online
- Reduce need to build energy plants, thereby reducing emissions of criteria pollutants, greenhouse gas emissions and petroleum
- Air quality-related public health benefits

Jobs Created/Maintained

Program-specific funding criteria are currently being developed by the Federal government and a specific release date is not yet available. Given that opportunities may exist for public/private partnerships, an economic model has been used for estimating job creation/maintenance. The model identifies Santa Barbara County's portion of the total employment impact that ARRA is expected to have throughout the State of California. This model estimates that funding related directly to County-initiated projects could account for between 0.5 to 2 jobs.

Economic Activity/Dollars Generated

The same economic model discussed above identifies the potential for between 5 to 20 jobs in both the public and private sectors.

TOTAL FUNDING AVAILABLE: \$4.5B; \$100M for workforce training.

COUNTY ESTIMATED FUNDING:

Program-specific funding criteria are currently being developed by the Federal government and a specific release date is not yet available. Accordingly, a general forecast has been produced to guide project discussions and related programmatic activities. This model estimates that funding related directly to County-initiated projects could account for between \$658,000 to \$2.6 million.

OTHER ENTITY WITHIN COUNTY ESTIMATED FUNDING:

It is not yet clear how local utilities are responding to this opportunity, or the degree of willingness to participate in public/private partnerships until specific funding criteria is released from the Federal government.

FUNDING METHODOLOGY/REQUIREMENTS: DISCRETIONARY

Funding will be discretionary by the federal Department of Energy (DOE), but it is not yet clear how it will be distributed. While utility companies technology available to homeowners have been the focus of smart grid programs currently managed by DOE, the preliminary reports issued by the League of California Cities and the California State Association of Counties indicate the public sector has a role in program implementation.

The first portion of the grant is available through a Smart Grid Information Clearinghouse, containing technical, legislative and other information on Smart Grid development and practices. This funding opportunity is open now and closes on April 6, 2009. The award ceiling is \$1,250,000.

TIMING FOR USE OF FUNDS:



The first portion of the grant is available through a Smart Grid Information Clearinghouse, containing technical, legislative and other information on Smart Grid development and practices. This funding opportunity is open now and closes on April 6, 2009. The award ceiling is \$1,250,000.

The DOE has yet to make applications for the rest of the funding available. However, Secretary Chu indicates that the Department's goal is to begin issuing funding by the end of April. The latest updates were released on March 18 in a press release and a Funding Opportunity Announcement.

FEDERAL CONTACT:

Department of Energy, Office of Electricity Delivery and Energy Reliability:
<http://www.oe.energy.gov/smartgrid.htm>

March 18 Press Release: http://www.oe.energy.gov/news_room_and_events/1223.htm

First Funding Opportunity Announcement:

<http://www07.grants.gov/search/search.do;jsessionid=6mPLJHqHjhd88LrLjZyJmyXfJ93s1Qvkqxx3vhTgvsTQJTYvtl3G!-1123431098?mode=VIEWREVISIONS&revNum=1>

STATE CONTACT:

Funding will be distributed directly by the Federal Department of Energy.

COUNTY CONTACT: David Matson, Long Range Planning



Conservation Planning & Implementation

DOE Alternative Vehicles Grants

SUMMARY/PURPOSE OF THE PROGRAM:

The Department of Energy's (DOE) received \$300 million from the stimulus plan for the Energy Policy Act of 2005 Section 721 to fund a competitive grant pilot program to be administered through the Clean Cities Program, which will help acquire motor vehicles with a higher fuel economy. Funding can be used to acquire alternative fuel vehicles including:

- Hybrid vehicles
- Electric vehicles
- Commercially available plug-in hybrid vehicles, and
- Necessary refueling infrastructure

PAST USE OF FUNDS:

Not applicable.

PROPOSED USE:

Identified County projects applicable to this funding category are organized in the following categories that are 1) Ongoing, which means a project is already in place, 2) Proposed, which means a project is fully scoped; however has not been bid, and 3) New, which means the project is conceptual. The Department responsible for managing projects is identified in parentheses.

- Ongoing:
 1. NA
- Proposed:
 1. Replace a portion of conventional fossil fuel equipment fleet with moderate quality hybrids: (General Services)
 - Estimated project cost: \$1,250,000 (50 vehicles)
 2. Replace a portion of conventional fossil fuel equipment fleet with high quality hybrids (General Services)
 - Estimated project cost: \$1,200,000 (10 vehicles)
 3. Replace a portion of conventional fossil fuel equipment fleet with electric vehicles (General Services)
 - Estimated project cost: \$1,200,000 (30 vehicles)
 4. Replace prisoner buses with Clean Diesel or Hybrid Buses (General Services)
 - Estimated project cost: \$1,500,000 (3 buses)
 5. Automated Motor Pool Equipment for "Car Sharing, Ride Sharing, and Equipment Sharing" programs.
 - Estimated project cost: \$100,000 (computer technology)
- New:



1. NA

PROPOSED BENEFITS:

- Create jobs
- Multiplier effect on economic activity
- Reduce emissions of criteria pollutants, greenhouse gas emissions and petroleum
- Air quality-related public health benefits

Jobs Created/Maintained

Accordingly, a general forecast of potential economic opportunities has been developed using two approaches to estimate job creation and maintenance. The first uses a model that identifies Santa Barbara County's portion of the employment impact that ARRA is expected to have throughout the State of California. This model estimates the total employment impact (private and public sector) in Santa Barbara County attributable to the specific funding category, as well as the portion of that impact that is attributable to the County's actions. The second approach estimates the employment impact of the preliminary project list described above, given required labor needed for each project.

- Economic Model: Based on the model, funding related directly to County-initiated projects could account for 0.06 to 0.24 jobs.
- Project List: If selected through the competitive process, the projects on the project list could yield 1.25 jobs (Based on a factor of 0.25 jobs per project for oversight of capital-intensive projects)

Economic Activity/Dollars Generated

The model identified the potential for 0.3 to 1.3 jobs in both the public and private sectors.

TOTAL FUNDING AVAILABLE: \$300M

COUNTY ESTIMATED FUNDING:

Only a total of 30 grants will be given out nationwide. Accordingly, a general forecast has been produced to guide project discussions and related programmatic activities, and two approaches have used for estimating the amount of funding the County may receive. The first approach uses a model that identifies Santa Barbara County's portion of the total available funding in the State of California. Given that this is a discretionary funding category, the second approach estimates the resources required to fund all the projects on the project list.

- Economic Model: Preliminary estimates indicate that \$44,000 to \$175,000 could be available to Santa Barbara County. However probability of attaining one of the 30 grants is low.
- Project List: If selected through the competitive process, the project list could yield at least \$5.25 million for the projects described above.

OTHER ENTITY WITHIN COUNTY ESTIMATED FUNDING:



It is not yet clear how other entities are responding to this opportunity, or the degree of willingness to participate in public/private partnerships until specific funding criteria is released from the Federal government.

FUNDING METHODOLOGY/REQUIREMENTS: DISCRETIONARY

Funding is discretionary by the federal Department of Energy (DOE). A total of 30 grants, based on geography, will be awarded on a competitive basis. Eligible recipients include states, local governments, metropolitan transportation authorities, air pollution control districts, and private or nonprofit enterprises. States, local governments, or metropolitan transportation authorities must submit a grant application in partnership with a registered participant in the Clean Cities program. A Clean Cities program is active for the Central Coast region, which allows the County to maintain eligibility at this stage in program development. In order to maximize the County's competitiveness accessing funding, projects will continue to be developed and modified as the specific grant-making criteria become available.

The program includes a 50 percent matching requirement, with a \$15 million ceiling and \$5 million floor. Eligible vehicles include:

- Light-, Medium- and Heavy-Duty Vehicles (LMHDV) using EPACT alternative fuels
- LMHDV Fuel cell electric vehicles
- LMHDV Electric hybrid vehicles
- LMHDV Plug-in hybrid electric vehicles
- Light-duty Neighborhood electric vehicles (if replacing full-size on-road vehicles)
- Light-duty diesel vehicles with 2009 MY or later compliant emissions if replacing gasoline powered vehicles and in conjunction with biodiesel fuel use
- Medium and heavy-duty hydraulic hybrid vehicles
- A range of off-road/non-road commercial work alternative fuel or advanced technology vehicles.

Refueling infrastructure that is eligible under this area of interest includes:

- New dispensing facilities, or additional equipment or upgrades and improvements to existing refueling sites.
- Upgrading or modifying private fueling stations to allow public and/or shared fleet access.
- The purchase of equipment or to pay for specific turn-key fueling services by alternative fuel providers.
- Facility upgrades or building modifications that are necessary to accommodate alternative fuels for fleet garages and other maintenance/service centers.
- Projects may be proposed that include multiple fuel types (e.g., electric and hydrogen or propane and biodiesel or E85 and natural gas, etc.) at the same location or at different locations.



- Refueling infrastructure will be given extra consideration if the facilities are shared or have open access to multiple fleets and/or are accessible by the public.
- Refueling equipment and infrastructure must be designed, installed and maintained as required by the existing recognized codes and standards and approved by the local/state Authority Having Jurisdiction (AHJ). Infrastructure projects must describe their plan to communicate/coordinate with the appropriate AHJs.
- Eligible infrastructure costs must be limited to the development of the refueling capability and related service/support for alternative fuel and/or advance technology vehicles.
- Infrastructure projects must dispense fuel into vehicles on site in order to be considered.
- Bulk fuel production facilities are not eligible for selection under this announcement.
- Blending pumps (i.e. pumps that allow for fuel blends lower than E85 or B20) are not eligible for selection under this announcement.

TIMING FOR USE OF FUNDS:

The Department of Energy has yet to announce a date when an RFP will be made public. The funding is available until September 30, 2011. A press release and Funding Opportunity Announcement was released March 19th with additional eligibility information on vehicles and refueling infrastructure.

FEDERAL CONTACT:

Department of Energy, Clean Cities Program: <http://www1.eere.energy.gov/cleancities/>

Funding Opportunity Announcement:

[https://e-center.doe.gov/iips/faopor.nsf/UNID/9FEFD7404BACF12F8525757400701AFE/\\$file/Clean+Cities+FY09+FOA+Modification+004.pdf](https://e-center.doe.gov/iips/faopor.nsf/UNID/9FEFD7404BACF12F8525757400701AFE/$file/Clean+Cities+FY09+FOA+Modification+004.pdf)

STATE CONTACT:

Funding will be distributed directly by the Federal Department of Energy.

COUNTY CONTACT: David Matson, Long Range Planning



Conservation Planning & Implementation

EPA Diesel Emission Reduction Grants & Loans

SUMMARY/PURPOSE OF THE PROGRAM:

The EPA has received \$300 million through the economic stimulus plan to implement the Diesel Emission Reduction Act. Eligible activities include upgrades of vehicle fleets and the implementation of new technology to control vehicle exhaust. Types of vehicles targeted include buses, medium or heavy duty trucks, marine engines, or non-road engines or vehicles (i.e., tractors) used in construction, agriculture, mining or energy production.

Funding opportunities are divided into four programs:

- The National Clean Diesel Funding Assistance Program will receive approximately \$156 million. This funding will be awarded directly through US EPA on a competitive basis to support diesel emission reduction programs.
- The State Clean Diesel Grant Program will receive approximately \$88 million. This funding will be available to support clean diesel grant and loan programs administered by states and the District of Columbia. Program funds for the State Clean Diesel Grant Program will be available through the California Air Resources Board or Local Air Districts. At this time it is not entirely clear how these funds will be distributed. This page will be updated when further details are made available on or around March 17, 2009.
- The Smart Way Clean Diesel Finance Program will receive approximately \$30 million. This funding, directly through the US EPA will support the creation of national, state or local innovative clean diesel financing programs.
- The National Clean Diesel Emerging Technology Program will receive approximately \$20 million. This funding directly through the US EPA will support the use, development and commercialization of emerging technologies that reduce emissions from diesel engines.
- The final 2 percent – or \$6 million – has been set aside for administrative costs.

PAST USE OF FUNDS:

Not applicable.

PROPOSED USE:

Identified County projects applicable to this funding category are organized in the following categories that are 1) Ongoing, which means a project is already in place, 2) Proposed, which means a project is fully scoped; however has not been bid, and 3) New, which means the project is conceptual. The Department responsible for managing projects is identified in parentheses.

- Ongoing:
 1. NA
- Proposed:
 1. “Green Fleet” Replacing Diesel Equipment Fleet with Hybrids (General Services)



- Estimated project cost: \$1,200,000 (10 vehicles)
- 2. “Green Fleet” Replacing Prisoner Buses with Clean Diesel or Hybrid Buses (General Services)
 - Estimated project cost: \$1,500,000 (3 buses)
- New:
 1. NA

PROPOSED BENEFITS

- Create jobs
- Increase in local GDP via multiplier effect of the program/project on the regional economy.
- Reduce emissions of criteria pollutants, greenhouse gas emissions and petroleum usage
- Achieve air quality-related public health benefits

Jobs Created/Maintained

Accordingly, a general forecast of potential economic opportunities has been developed using two approaches to estimate job creation and maintenance. The first uses a model that identifies Santa Barbara County’s portion of the employment impact that ARRA is expected to have throughout the State of California. This model estimates the total employment impact (private and public sector) in Santa Barbara County attributable to the specific funding category, as well as the portion of that impact that is attributable to the County’s actions. The second approach estimates the employment impact of the preliminary project list described above, given required labor needed for each project.

- Economic Model: Based on the model, funding related directly to County-initiated projects could account for 0.25 to 1 job.
- Project List: If selected through the competitive process, the proposed project list could yield 0 to 0.5 jobs (Based on an estimate of 0.25 FTE to manage each of the proposed projects).

Economic Activity/Dollars Generated

The model identified the potential for .03 to 1.3 jobs in both the public and private sectors.

TOTAL FUNDING AVAILABLE: \$300M

COUNTY ESTIMATED FUNDING:

Accordingly, a general forecast has been produced to guide project discussions and related programmatic activities, and two approaches have used for estimating the amount of funding the County may receive. The first approach uses a model that identifies Santa Barbara County’s portion of the total available funding in the State of California. Given that this is a discretionary funding category, the second approach estimates the resources required to fund all the projects on the project list.

- Economic Model: Preliminary estimates indicate that \$44,000 to \$175,000 could be available to Santa Barbara County.



- Project List: If selected through the competitive process, the proposed project list could yield \$2.7 million for the two proposed projects described above.

OTHER ENTITY WITHIN COUNTY ESTIMATED FUNDING:

It is not yet clear how other entities are responding to this opportunity, or the degree of willingness to participate in public/private partnerships until specific funding criteria is released from the Federal government.

FUNDING METHODOLOGY/REQUIREMENTS: DISCRETIONARY

Funding requirements associated with Conservation Planning and Implementation are still very preliminary, and changes will impact the estimated number of jobs and level of funding the County may receive, as described in this briefing sheet. In order maximize the County's competitiveness accessing funding, projects will continue to be developed and modified as the specific grant-making criteria become available.

Funding will be made available through both grants and loans. Seventy-percent of the available funds will be distributed as grants and low-cost revolving loans to eligible entities, which include regional and local governments. To receive a grant or loan, eligible entities must submit an application that includes a description of the air quality of the area; the quantity of air pollution produced by the diesel fleets in the area; a description of the project, including any certified engine configurations, verified technologies or emerging technologies used; an evaluation of the quantifiable and unquantifiable benefits of the emissions reductions; an estimate of the cost; a description of the age and expected remaining lifetime of the vehicle/equipment, a description of the fuel used, including the sulfur content, provisions for monitoring the project and other requirements deemed appropriate by EPA.

All National Diesel Emission Reduction Program activities (including all four programs outlined above) must reduce diesel emissions. According to the Energy Policy Act of 2005, priority projects are those that accomplish the following:

- Maximize public health benefits
- Are the most cost effective
- Serve areas with highest population density; that are in poor air quality areas, including:
 - non-attainment and maintenance areas, Federal Class 1 areas (Santa Barbara County is not a non-attainment area)
 - areas with toxic pollutant concerns
 - areas that receive a disproportionate quantity of air pollution from diesel fleets including truck stops, ports, rail yards, terminals and distribution centers
 - areas that use a community-based multi-stakeholder collaborative process to reduce toxic emissions
- Maximize the useful life of any certified engine configuration, verified technology, or emerging technology
- Conserve diesel fuel
- Use diesel fuel with a sulfur content of less than or equal to 15 ppm (for nonroad engines)



Eligible applicants include:

- U.S. regional, state, local, tribal or port agencies with jurisdiction over transportation or air quality
- nonprofit organizations or institutions that represent or provide pollution reduction or educational services to persons or organizations that operate diesel fleets
- entities whose principle purpose is the promotion of transportation or air quality

Eligible diesel vehicles, engines and equipment include:

- Buses
- Medium or heavy duty trucks
- Marine engines
- Locomotives
- Non-road engines or vehicles used in:
 - construction
 - handling of cargo(including at a port or airport)
 - agriculture
 - mining
 - energy production (including stationary generators and pumps)

Eligible diesel emissions reduction solutions include:

- exhaust controls
- engine upgrades
- cleaner fuel use
- idle reduction technologies
- aerodynamic technologies
- low rolling resistance tires
- engine repowers
- vehicle or equipment replacement

Under this grant program, funding is restricted to the use of EPA and California Air Resources Board (CARB) verified and certified diesel emission reduction technologies.

There are no matching requirements at this time. The following grant application forms are required as part of the application package.

- Application for Federal Assistance (SF-424)
- Budget Information for Non-Construction Programs (SF-424A)
- Assurances, Non-Construction Programs (SF-424B)
- Pre-Award Disclosure of Lobbying Activities (SF-LLL)
- Pre-Award Compliance Review Report for All Applicants Requesting Federal Financial Assistance (EPA Form 4700-4)
- Key Contacts Form (EPA Form 5700-54)

Applicants may download individual grant application forms from EPA's Office of Grants and Debarment web site at: www.epa.gov/ogd/AppKit/application.htm.



TIMING FOR USE OF FUNDS

For the National Clean Diesel Funding Assistance Program, SmartWay Clean Diesel Finance Program, and National Clean Diesel Emerging Technologies Program, competitive announcements (RFPs) for the funding became available by the EPA on March 19, 2009. The closing date is April 28, 2009. EPA evaluations will be done through May 2009. Project review and award is expected in May or June 2009. Project implementation will occur from June – September 30, 2009.

FEDERAL CONTACT:

US Environmental Protection Agency:
<http://epa.gov/otaq/eparecovery/prognational.htm#timeline>

STATE CONTACT:

State Clean Diesel Grant Program

COUNTY CONTACT: David Matson, Long Range Planning



Conservation Planning & Implementation

Transportation Electrification Grants

SUMMARY/PURPOSE OF THE PROGRAM:

The Department of Energy (DOE) National Energy Technology Laboratory (NETL), on behalf of the Office of Energy Efficiency and Renewable Energy's (EERE) Office of Vehicle Technologies (OVT) Program, is seeking applications for grants to establish development, demonstration, evaluation, and education projects to accelerate the market introduction and penetration of advanced electric drive vehicles. DOE's goal is for the vehicles and electric technologies to achieve a fast market introduction and reach high volume production.

A key objective of the OVT program is to accelerate the development and production of various electric drive vehicle systems to substantially reduce petroleum consumption. One of the electric drive technologies that will be emphasized in this project are Plug-in Hybrid Electric Vehicles (PHEV), which directly supports the President's goal to Get One Million Plug-In Hybrid Cars on the Road by 2015. Furthermore, advanced electric drive technologies will allow manufacturers to meet increased fuel economy standards while reducing vehicular emissions of greenhouse gases. The resulting grants will also meaningfully aide in the nation's economic recovery by creating US based jobs as outlined in the American Recovery and Reinvestment Act of 2009.

- Shipside or shore-side electrification for vessels;
- Truck-stop electrification
- Electric truck refrigeration units
- Battery-powered auxiliary power units for trucks;
- Electric airport ground support equipment;
- Electric material and cargo handling equipment;
- Electric or dual mode electric rail;
- Any distribution upgrades needed to supply electricity to the project; and
- Any ancillary infrastructure, including panel upgrades, battery chargers, in-situ transformers, and trenching.

PAST USE OF FUNDS:

Not applicable

PROPOSED USE:

Identified County projects applicable to this funding category are organized in the following categories that are 1) Ongoing, which means a project is already in place, 2) Proposed, which means a project is fully scoped; however has not been bid, and 3) New, which means the project is conceptual. The Department responsible for managing projects is identified in parentheses.



- Ongoing:
 1. NA
- Proposed:
 1. "Green Fleet" Replacing Existing fossil Fuel Vehicles with Electric Technology Vehicles (General Services)
 - Estimated project cost: \$1,200,000 (30 vehicles)
- New:
 1. Infrastructure for Plug-in Vehicles (Public Works)
 - Working with the Public Works department to quantify the number of potential plug-in facilities and cost per unit

PROPOSED BENEFITS:

- Create jobs
- Multiplier effect on economic activity
- Reduce emissions of criteria pollutants, greenhouse gas emissions and petroleum
- Convenience for owners of electric vehicles, reduction of market barriers
- Air quality-related public health benefits

Jobs Created/Maintained:

Accordingly, a general forecast of potential economic opportunities has been developed using two approaches to estimate job creation and maintenance. The first uses a model that identifies Santa Barbara County's portion of the employment impact that ARRA is expected to have throughout the State of California. This model estimates the total employment impact (private and public sector) in Santa Barbara County attributable to the specific funding category, as well as the portion of that impact that is attributable to the County's actions. The second approach estimates the employment impact of the preliminary project list described above, given required labor needed for each project.

- Economic Model: Based on the model, funding related directly to County-initiated projects could account for 0.14 to 0.6 jobs.
- Project List: If selected through the competitive process, the proposed project list could yield 0 to 0.5 jobs (Based on an estimate of 0.25 FTE to manage the projects on the above list).

Economic Activity/Dollars Generated

The model identified the potential for 0.4 to 1.8 jobs in both the public and private sectors.

TOTAL FUNDING AVAILABLE: \$400M

COUNTY ESTIMATED FUNDING:



Accordingly, a general forecast has been produced to guide project discussions and related programmatic activities, and two approaches have used for estimating the amount of funding the County may receive. The first approach uses a model that identifies Santa Barbara County's portion of the total available funding in the State of California. Given that this is a discretionary funding category, the second approach estimates the resources required to fund all the projects on the project list.

- Economic Model: Preliminary estimates indicate that \$58,000 to \$234,000 could be available to Santa Barbara County.
- Project List: If selected through the competitive process, the project list could yield at least \$1.2 million for the two proposed projects described above.

OTHER ENTITY WITHIN COUNTY ESTIMATED FUNDING:

It is not yet clear how other entities are responding to this opportunity, or the degree of willingness to participate in public/private partnerships until specific funding criteria is released from the Federal government.

FUNDING METHODOLOGY/REQUIREMENTS: DISCRETIONARY

Funding requirements associated with Conservation Planning and Implementation are still very preliminary, and changes will impact the estimated number of jobs and level of funding the County may receive, as described in this briefing sheet. In order maximize the County's competitiveness accessing funding, projects will continue to be developed and modified as the specific grant-making criteria become available.

Funding is unrestricted, meaning the following are eligible: states, local governments, air pollution control districts, metropolitan transportation authorities, non-profits or private companies; however, a minimum of one-third of the funding must go to local governments. Local agencies are asked to develop a list of ready-to-go plug-in hybrid and transportation electrification projects that would be eligible for these grants.

The required cost share (matching requirement) is 20 percent for research and development projects and 50 percent for demonstration and commercial application projects. DOE can eliminate or reduce the required cost share at its discretion. There is no grant ceiling or floor.

Applications must be submitted via Grants.gov to be considered for award. To access these Funding Opportunity Announcements, follow these steps:

1. Go to the [FedConnect Web site](#).
2. Click on "Search Public Opportunities and Awards."
3. Under "Search Criteria," select "Reference Number" from the drop-down menu.
4. Type the funding opportunity number of the opportunity you are interested in reviewing—DE-FOA-0000026 or DE-FOA-0000028.
5. Click on "Search." Select the opportunity that appears.
6. Look in the right column. Beneath a folder called "00001" is a file called "Body." Click on this to open the text of the opportunity.



TIMING FOR USE OF FUNDS:

The Funding Opportunity was announced March 19, 2009. The application is now open and is due May 13, 2000.

FEDERAL CONTACT:

Department of Energy, Office of Energy Efficiency and Renewable Energy:

<http://www.eere.energy.gov>

<http://e-center.doe.gov/iips/faopor.nsf/8df825feb86675de852564650046faea/03edd121ca4bfeaf8625757e006a2045?OpenDocument>

STATE CONTACT:

Funding will be distributed directly by the Federal Department of Energy.

COUNTY CONTACT: David Matson, Long Range Planning



Conservation Planning & Implementation

Renewable Energy Development, Demonstration and Deployment

SUMMARY/PURPOSE OF THE PROGRAM:

\$2.5 billion is available for accelerated construction of solar, wind, geothermal and other renewable energy generation facilities through a combination of loans and grants, creating jobs immediately and providing the United States with a clean energy supply for the future.

The United States has tremendous potential to harness its natural renewable resources to increase the supply of clean electricity - from the windy plains of the Midwest, to the sunny deserts of the Southwest, to the subterranean geothermal resources of the West. This set of initiatives will provide money to spur industry investment in shovel-ready projects that have been delayed due to the economic crisis, fund new projects to pilot emerging technologies, and support the scientists and engineers who will design the next generation of renewable energy technologies.

- \$800M for projects related to biomass
- \$400M for geothermal activities and projects
- \$1.3B for base program activities, such as research and demonstrations into additional renewable technologies

PAST USE OF FUNDS:

Not applicable.

PROPOSED USE:

Identified County projects applicable to this funding category are organized in the following categories that are 1) Ongoing, which means a project is already in place, 2) Proposed, which means a project is fully scoped; however has not been bid, and 3) New, which means the project is conceptual. The Department responsible for managing projects is identified in parentheses.

- Ongoing:
 1. NA
- Proposed
 1. Betteravia Government Center Renewable Energy Installation (General Services)
 - Estimated project cost: \$2,000,000
 - Estimated project start date: 9/2/2009
 2. Isla Vista Photovoltaic Parking Lot: Proposed Project (RDA)
 - Estimated project cost: \$800,000
 - Estimated project start date: 9/1/2009
- New
 1. Working with County departments, non-profits and private sector to identify potential new projects in the areas of wind, solar and biofuels demonstration projects, including small scale community-choice aggregation developments. A potential project site has been identified for a solar array in the Cuyama valley and



for the development of an extension to a proposed project (RDA Solar Parking Lot) to provide a solar lighting district in downtown Isla Vista.

PROPOSED BENEFITS:

- Create jobs
- Multiplier effect on economic activity
- Create a clean energy supply, thereby reducing emissions of criteria pollutants, greenhouse gas emissions and petroleum
- Air quality-related public health benefits

Jobs Created/Maintained

Program-specific funding criteria are currently being developed and as of March 11, 2009, the release date is currently unknown. Accordingly, a general forecast of potential economic opportunities has been developed using two approaches to estimate job creation and maintenance. The first uses a model that identifies Santa Barbara County's portion of the employment impact that ARRA is expected to have throughout the State of California. This model estimates the total employment impact (private and public sector) in Santa Barbara County attributable to the specific funding category, as well as the portion of that impact that is attributable to the County's actions. The second approach estimates the employment impact of the preliminary project list described above, given required labor needed for each project.

- Economic Model: Based on the model, funding related directly to County-initiated projects could account for 0.28 to 1.2 jobs.
- Project List: If selected through the competitive process, the projects on the project list could yield 0.5 jobs (Based on a factor of 0.25 jobs per project for oversight of capital-intensive projects)

Economic Activity/Dollars Generated

The model identified the potential for 2.8 to 11.2 jobs in both the public and private sectors.

TOTAL FUNDING AVAILABLE: \$2.5B

COUNTY ESTIMATED FUNDING:

Program-specific funding criteria are currently being developed by the Federal government, and as of March 11, 2009, the release date is currently unknown. Accordingly, a general forecast has been produced to guide project discussions and related programmatic activities, and two approaches have been used for estimating the amount of funding the County may receive. The first approach uses a model that identifies Santa Barbara County's portion of the total available funding in the State of California. Given that this is a discretionary funding category, the second approach estimates the resources required to fund all the projects on the project list.

- Economic Model: Preliminary estimates indicate that \$365,000 to \$1.46 million could be available to Santa Barbara County.



- Project List: If selected through the competitive process, the project list could yield at least \$2.8 million for the two proposed projects described above.

OTHER ENTITY WITHIN COUNTY ESTIMATED FUNDING:

It is not yet clear how other entities are responding to this opportunity, or the degree of willingness to participate in public/private partnerships until specific funding criteria is released from the Federal government.

FUNDING METHODOLOGY/REQUIREMENTS: DISCRETIONARY

Funding will be discretionary by the federal Department of Energy (DOE). In order maximize the County's competitiveness accessing funding, projects will continue to be developed and modified as the specific grant-making criteria become available.

TIMING FOR USE OF FUNDS:

The DOE has yet to make applications for funding available. However, Secretary Chu indicates that the Department's goal is to begin issuing funding by the end of April.

FEDERAL CONTACT:

Department of Energy (several programs): <http://www.energy.gov/recovery/index.htm>

STATE CONTACT:

Funding will be distributed directly by the Federal Department of Energy.

COUNTY CONTACT: David Matson, Long Range Planning



Public Health Prevention and Wellness Fund

SUMMARY/PURPOSE OF THE PROGRAM:

The Santa Barbara County Immunization Program's goal is to assure appropriate, on time immunizations for infants, children, adolescents and adults in the county. Outreach and education programs are complemented by population based assessments to measure vaccine coverage. The project acts as a resource to provide accurate and timely immunization information to private and public health care providers, to schools and child care centers, and to the general public.

PAST USE OF FUNDS:

PROPOSED USE:

Provide additional funding to prevent healthcare-associated infections, provide additional vaccinations, and promote strategies that are proven to reduce chronic disease.

PROPOSED BENEFITS:

Prevention and wellness efforts will reduce long-term medical costs.

Jobs Created/Maintained Unknown

Economic Activity/Dollars Generated Unknown

TOTAL FUNDING AVAILABLE: \$1 billion total nationwide: \$50 million to prevent infections, \$300 million in grants for vaccinations, \$650 million to reduce chronic disease.

COUNTY ESTIMATED FUNDING: Not yet determined. CA is expected to receive \$34 million of the \$300 million for the vaccination program; grant guidelines for the remaining \$700 million will be announced by May 2009.

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING: Unknown

FUNDING METHODOLOGY/REQUIREMENTS: Unknown

TIMING FOR USE OF FUNDS: Unknown

FEDERAL CONTACT:

Agency
Program
Website

STATE CONTACT:

Agency
Program
Website



Santa Barbara County

American Recovery and Reinvestment Act of 2009

COUNTY CONTACT: Anne Fearon, Public Health Department



Public Health Federal Medical Assistance Percentage (FMAP) Public Health Department (PHD)

SUMMARY/PURPOSE OF THE PROGRAM:

The federal government pays a percentage of funding for Medi-Cal (nationally known as Medicaid). ARRA is temporarily increasing the FMAP for all states retroactive to October 2008 and continues through December 2010.

PAST USE OF FUNDS:

The Department has identified only one program, Targeted Case Management (TCM), that the State has identified that will receive enhanced federally matched funding for Medi-Cal. More programs may be impacted but we have not received any information from the State or the Department's professional organizations.

PROPOSED USE:

An increased federal match will help offset anticipated service level increase due to increased demand for services.

PROPOSED BENEFITS:

The funding will allow more clients to be seen without an increase in local dollars.

Jobs Created/Maintained Unknown

Economic Activity/Dollars Generated Unknown

TOTAL FUNDING AVAILABLE: Unknown

COUNTY ESTIMATED FUNDING: Unknown

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING: Unknown

FUNDING METHODOLOGY/REQUIREMENTS: Unknown

TIMING FOR USE OF FUNDS: Unknown

FEDERAL CONTACT:

Agency
Program
Website

STATE CONTACT:

Agency
Program
Website

COUNTY CONTACT: Suzanne Jacobson, Public Health Department, 681-5183



FEDERAL CONTACT

Agency Federal Emergency Management Agency

Program

Website www.firegrantsupport.com/afq/

STATE CONTACT Robert Nelson (916) 322-2680.

Agency California Emergency Management Agency

Program

Website

COUNTY CONTACT:

Greg Paraskou, Public Defender, 568.3499



**Social Services
Medicaid Federal Medical Assistance Percentage (FMAP)
In-Home Supportive Services (IHSS)**

SUMMARY/PURPOSE OF THE PROGRAM:

In-Home Supportive Services provides services to the eligible aged, blind, and disabled persons who are unable to perform certain services for themselves and who could not otherwise remain safely in their own homes. In-Home Supportive Services is an alternative to out of home care.

The American Recovery and Reinvestment Act could temporarily increase the Federal Share from 50% to 61.5% which decreases the State and County share for a large portion of the IHSS Program. However, Medicaid eligibility rules and procedures must be no more restrictive than those in effect on July 1, 2008. There is no increase in administrative funding.

PAST USE OF FUNDS:

Social Services has not received funding from this program before.

PROPOSED USE:

County proposes to use the grant to decrease the County share of eligible IHSS costs.

PROPOSED BENEFITS:

TOTAL FUNDING AVAILABLE: Estimated \$87.1 Billion

CALIFORNIA ESTIMATED FUNDING: \$11.2 Billion

COUNTY ESTIMATED FUNDING: Estimated \$2,189,020 of General Fund Savings for FY 08/09 and FY 09/10.

OTHER ENTITY WITHIN COUNTY ESTIMATED FUNDING:

FUNDING METHODOLOGY/REQUIREMENTS:

Formula: The standard IHSS funding formula with the higher federal share is being utilized reducing the state and county share.

TIMING FOR USE OF FUNDS:

The temporary FMAP increase would be effective October 1, 2008 and extend through December 31, 2010.

FEDERAL CONTACT:

*U.S. Department of Health and Human Services
Centers for Medicare and Medicaid Services
<http://www.cms.hhs.gov/>*

STATE CONTACT:

*California Department of Social Services
<http://www.cdss.ca.gov>*

COUNTY CONTACT: Kathy Gallagher, Director, Department of Social Services



Social Services
Medicaid Federal Medical Assistance Percentage (FMAP)
Title IV-E Foster Care and Adoption Assistance Program (AAP)

SUMMARY/PURPOSE OF THE PROGRAM:

The Foster Care program provides funds to Counties for children who need placement outside their homes in a foster family home or in an institution. It assists Counties with the costs of foster care maintenance for eligible children. The Adoption Assistance program facilitates the placement of hard to place children in permanent adoptive homes to prevent long, inappropriate stays in foster care. It provides funds to Counties to assist in paying maintenance costs for adopted children with special needs (e.g., children who are older or handicapped).

The American Recovery and Reinvestment Act could temporarily increase the Federal Share from 50% to 56.2% which decreases the State and County share for The Foster Care and the AAP Programs. However, Medicaid eligibility rules and procedures must be no more restrictive than those in effect on July 1, 2008. There is no increase in administrative funding.

PAST USE OF FUNDS:

Social Services has not received funding from this program before.

PROPOSED USE:

County proposes to use the grant to decrease the County share of eligible Foster Care and Adoption Assistance Program costs.

PROPOSED BENEFITS:

TOTAL FUNDING AVAILABLE: Estimated \$87.1 Billion

CALIFORNIA ESTIMATED FUNDING: \$11.2 Billion

COUNTY ESTIMATED FUNDING: Estimated \$608,185 of General Fund Savings for FY 08/09 and FY 09/10.

FUNDING METHODOLOGY/REQUIREMENTS:

Formula: The standard Title IVE Foster Care and Adoption Assistance Program funding formula with the higher federal share is being utilized reducing the state and county share.

TIMING FOR USE OF FUNDS:

The temporary FMAP increase would be effective October 1, 2008 and extend through December 31, 2010.

FEDERAL CONTACT:

*U.S. Department of Health and Human Services
Administration of Children and Families
<http://www.acf.hhs.gov/>*

*Centers for Medicare and Medicaid Services
<http://www.cms.hhs.gov/>*

STATE CONTACT:

*California Department of Social Services
<http://www.cdss.ca.gov>*

COUNTY CONTACT: Kathy Gallagher, Director, Department of Social Services



Public Health Health Information Technology (HIT)

SUMMARY/PURPOSE OF THE PROGRAM:

The purpose of the program is to pay most of the costs to implement and administer electronic health records (EHR) for qualifying Medi-Cal (nationally known as Medicaid) providers who serve a minimum percentage of Medi-Cal enrollees. The adoption of HIT has the potential to reduce costs and improve the quality of healthcare. The Public Health Department qualifies for this funding and implementing an EHR is a priority. The EHR must meet certain standards set by the federal government and be operational by 2011.

PAST USE OF FUNDS:

This is a new revenue source.

PROPOSED USE:

The Department will implement an EHR by 2011 in order to maximize the proposed Medi-Cal incentives.

PROPOSED BENEFITS:

Jobs Created/Maintained Unknown

Economic Activity/Dollars Generated

The estimated reduction in costs is to be determined. The quality of healthcare is expected to improve due to enhanced patient safety through the use of clinical decision support and physician order entry. The exchange of healthcare with other organizations will also contribute to improvements in healthcare.

TOTAL FUNDING AVAILABLE:

It is estimated that \$15 billion will be available nationally over nine years in Medicaid funding and \$22 billion over 9 years in Medicare funding. Incentives will be available beginning in 2011 for providers running a certified, meaningful EHR. \$2 billion is available for grants and other assistance to promote various health information technologies.

COUNTY ESTIMATED FUNDING:

The Department's estimate is potentially \$1 million in Medi-Cal incentives in 2011 and \$400,000 annually in 2012-2015, based on a physician count of 40 full time equivalents.

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING:

FUNDING METHODOLOGY/REQUIREMENTS:

Medi-Cal incentives: for each physician FTE - \$25,000 in 2011, \$10,000 annually for subsequent 4 years for a maximum of 85% of the average allowable costs for a certified EHR.
Medicare incentives: for each physician FTE - \$18,000 in 2011, \$6,500 - \$10,500 annually for subsequent 4 years.

TIMING FOR USE OF FUNDS:

Medi-Cal incentives expected to begin in 2011.



FEDERAL CONTACT:

Agency Centers for Medicare and Medicaid Services

Program Medicaid

Website www.cms.hhs.gov/

STATE CONTACT:

Agency California Department of Health Services

Program Medi-Cal

Website www.medi-cal.ca.gov/

COUNTY CONTACT:

Anne Fearon, Public Health Department, x5171



Public Health Health Care Centers

SUMMARY/PURPOSE OF THE PROGRAM:

The Health Care for the Homeless grant is funded through Health Resources Services Administration (HRSA) and provides healthcare services to the homeless. ARRA is providing additional funding for Increased Demand for Services (IDS) at existing sites and payments for spikes in uninsured populations which will help preserve and create jobs, promote economic recovery, and help people most impacted by the recession.

PAST USE OF FUNDS: This is a new funding opportunity to expand existing services currently funded by HRSA

PROPOSED USE:

- o Expand Dental \$100,000
- o Expand Transportation (North County) 34,509
- o Expand Transportation (South County) 30,000
- o Increase expenditure of bus tokens 20,000
- o Retain recruiter for Mid Level Provider/Relocation 25,000

PROPOSED BENEFITS:

- o Increased patient visits
- o Increased access for homeless and uninsured patients
- o Maintenance of existing jobs for subcontractors and County employees
- o Creates new jobs for subcontractors

Jobs Created/Maintained: creates 1.15 jobs (FTE)

Economic Activity/Dollars Generated: Unknown

TOTAL FUNDING AVAILABLE: \$500 million nationally

COUNTY ESTIMATED FUNDING: Notice of Grant Award dated 3/27/2009 in the amount of \$209,509.

OTHER ENTITY (IES) WITHIN COUNTY ESTIMATED FUNDING: Eastside Dental Clinic will provide dental services. Easy Lift and SMOOTH will provide expanded transportation services.

FUNDING METHODOLOGY/REQUIREMENTS: \$100,000 base allocation for all grantees, plus \$6 for each UDS-documented patient and \$19 for each additional uninsured patient; the program applied for and was awarded a total of \$209,509 in one-time funding.

TIMING FOR USE OF FUNDS: March 26, 2009 thru March 31, 2011

FEDERAL CONTACT:

Agency Dept of Health & Human Services
Program Health Resources Services Admin (HRSA)
Website <http://bphc.hrsa.gov>



STATE CONTACT: N/A

Agency

Program

Website

COUNTY CONTACT: Elizabeth Snyder, Public Health Department, 681-5252



Public Health Women, Infants, and Children (WIC)

SUMMARY/PURPOSE OF THE PROGRAM:

WIC is a federally-funded health and nutrition program for women, infants, and children. WIC helps families by providing checks for buying healthy supplemental foods from WIC-authorized vendors, nutrition education, and help finding healthcare and other community services. Participants must meet income guidelines and be pregnant women, new mothers, infants or children under age five.

PAST USE OF FUNDS:

WIC provides vouchers for healthy foods, referrals for healthcare and community services, and education about nutrition, health, and breastfeeding.

PROPOSED USE:

Supplemental funding to meet the increasing demand for WIC services.

PROPOSED BENEFITS:

Jobs Created/Maintained Unknown.

Economic Activity/Dollars Generated Unknown.

TOTAL FUNDING AVAILABLE: \$500 million nationally, including \$100 million for Information Technology.

COUNTY ESTIMATED FUNDING: Unknown.

OTHER ENTITY(IES) WITHIN COUNTY ESTIMATED FUNDING:

FUNDING METHODOLOGY/REQUIREMENTS: Unknown.

TIMING FOR USE OF FUNDS:

FEDERAL CONTACT:

Agency US Dept. of Agriculture, Food and Nutrition Service

Program Women, Infants, and Children (WIC)

Website <http://www.fns.usda.gov/wic/>

STATE CONTACT:

Agency CA Dept. of Public Health

Program WIC Program

Website <http://www.wicworks.ca.gov/>

COUNTY CONTACT: Michele Mickiewicz, Public Health Department, 681-5446



Information for the following funding areas is under development:

Public Safety

- Community Oriented Policing Services
- Internet Crimes against Children
- Rural Law Enforcement
- Aviation, Port & Transportation Security Grants

Inter-Government Relations

- Education
 - Broadband Technology
 - DOD/Military
 - Tax Relief to Individuals & Businesses
-