

# Budget Revision Requests

Document Number: BJE - 0002529 Agenda Item: Agenda Date: 10/9/2012 Approval: BOS 4/5 Has Board Letter: Yes

Title: Increase Revenue Estimate and Increase Appropriation for Professional Services

Budget Action: Increase Appropriations of \$40,000 in Public Works Water Agency Special Fund for Services & Supplies funded by unanticipated revenue from a grant.

Justification: The Water Resources Division applied for and received a \$347,000 Proposition 84 Stormwater Grant from the State Water Resources Control Board for a project entitled "Implementing the Joint Effort". The grant includes funding to hire a consultant for analysis of current codes and standards, education, outreach, training, and development of tools for the County and cities within the County to implement new storm water regulations developed through the region-wide "Joint Effort". The total grant from the State is \$347,000 and will be reimbursed over a two year period. Estimated grant expenditures for FY 2012-13 are \$40,000 for professional services. This budget revision applies to expenditures for this fiscal year only.

## Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
3060 - Water Agency Special	054 - Public Works		25 - Intergovernmental Revenue-State	40,000.00	0.00
3060 - Water Agency Special	054 - Public Works		55 - Services and Supplies	0.00	40,000.00
			<b>Fund: 3060 - Water Agency Special, Department: 054 - Public Works Total:</b>	<b>40,000.00</b>	<b>40,000.00</b>

## Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Mark Paul	9/27/2012 9:43:51 AM	054 - Public Works	Fund/Department	Y
John Jayasinghe	9/27/2012 10:02:01 AM	012 - County Executive Office	CEO Analyst	Y
Stephen Williams	10/2/2012 8:18:06 AM	061 - Auditor-Controller	FACS	Y
Julie Hagen	10/2/2012 1:57:23 PM	061 - Auditor-Controller	Chief Deputy Controller	Y
Thomas Alvarez	10/4/2012 4:36:01 PM	012 - County Executive Office	Budget Director	Y