

BOARD OF SUPERVISORS AGENDA LETTER

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101

(805) 568-2240

Agenda Number:

A-21

Department Name:

Sheriff

Department No.:

032

For Agenda Of:

04-7-2009

Placement:

Administrative

Estimated Tme:

Continued Item:

No

If Yes, date from:

Vote Required:

4/5

TO:

Board of Supervisors

FROM:

Department

Sheriff Bill Brown

, fol-

R 7 700

Director(s)

Contact Info:

Douglas Martin, CFO ext 4293

SUBJECT:

Donation of \$25,955 towards Purchase of Equipment for Sheriff's Department

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: N/A

As to form: Yes

Other Concurrence: N/A

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- 1) Accept a \$25,955 cash donation from the Douglas Foundation to be used to purchase video and computer equipment for use by the Media Resources staff of the Sheriff's Department, and
- 2) Approve Budget Revision #2007726 recognizing the donation and appropriating the expenditure.

Summary Text:

The Douglas Foundation has presented to the Sheriff's Department a check for \$25,955 for the purchase of video and computer equipment. This equipment will replace aging equipment currently in use by Sheriff Staff and give them additional capabilities in communicating with the public, the media and department employees.

Background:

The Douglas Foundation is a California Non-Profit Public Benefit Corporation organized for charitible purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

Page 2 of 2

Narrative:

Budget revision #2007726 recognizes the donation revenue and is offset by a like amount split between Services and Supplies and Capital Equipment. The expenditures will be executed before the end of the fiscal year.

Attachments:

Budget Revision Request #2007726

Authored by:

Douglas Martin, CFO, Sheriff's Department. Ext 4293

<u>cc:</u>

Budget Revision Request

BJE 2007726

Budget Journal Entry #

SOV	Code	Sec	29125	R 2913	?∩

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Related Journal Entry #

Sheriff: Recognize a donation of \$25,955 from the Douglas Foundation to be spent on video and computer equipment.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Douglas Foundation has presented to the Sheriff's Department a check for \$25,955 for the purchase of video and computer equipment. This equipment will replace aging equipment currently in use by Sheriff Staff and give them additional capabilities in communicating with the public, the media and department employees.

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Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 032 / 0001	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	14,955 00	00	00	00
Other Charges	00	00	00	2009 AU1
Fixed Assets	11,000 00	00		00
Other Financing Uses	00	00	00	H 26
Intrafund Transfers	00	00	00	
Reserve or Designation	- 00	00	00	Pm 3
Sources:				E w
Revenue	25,955 00	00	00	ER 21 00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	- 00	- 00	- 00

Effect on Contingency / RE	- 00_	- 00	- 00
Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
Department Head Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.	Approve Disapprove Transfer/Revision in Accordance with Board Policy	Approved Date
Department Head Date	This Lallet 3:26.	daled 8/3/93.	Agenda Item

County-Executive Officer

Auditor-Controller

County of Santa Barbara, FIN

Department Head

Revised 8/05

Clerk of the Board of Supervisors

Budget Journal Entry (On-Line)

Posting Date Page # 1 of

Batch ID: 000-108-0704 Document # BJE

Audit Trail#

2007726

Descr ID	⋖	മ	U	A CARLO DE LA CARLO DEL CARLO DE LA CARLO DEL CARLO DE LA CARONDO DE LA CARLO									
Bdgt. Period	11/2008	06/2009	06/2009	West of the second seco								:	
Project	4014	4014	4014										
Org Unit	6074	6074	6074										
Program	1062	1062	1062									Form Totals	
Credit Amount		14,955.00	11,000.00									25,955.00 Form Totals	
Debit Amount	25,955.00											25,955.00	
Line Item Account	5895	7455	8300										
GL Account	2420	2530	2530				-						
GL Department Account	032	032	032)escription
Fund	0001	0001	0001						-			<u>c</u>	Jesec III

A Inc budget for Douglas Foundation/Media Resouces B Inc budget for Douglas Foundation/Camera C Inc budget for Douglas Foundation/Camera		
	۷	Inc budget for Douglas Foundation/Media Resouces
C Inc budget for Douglas Foundation/Camera	В	Inc budget for Douglas Foundation/Computers
	ပ	Inc budget for Douglas Foundation/Camera

Hope Vasquez

County of Santa Barbara, FIN Form Prepared By

Phone #

Departmental Authorized Signature

Date

Posted By