



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

OK  
MF3  
27 MAR 09

A-21

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Sheriff  
Department No.: 032  
For Agenda Of: 04-7-2009  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: 4/5

040718

09.00291

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown  
Director(s)  
Contact Info: Douglas Martin, CFO ext 4293

APR 7 2009

SUBJECT: Donation of \$25,955 towards Purchase of Equipment for Sheriff's Department

**County Counsel Concurrence**

As to form: N/A

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** N/A

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors:

- 1) Accept a \$25,955 cash donation from the Douglas Foundation to be used to purchase video and computer equipment for use by the Media Resources staff of the Sheriff's Department, and
- 2) Approve Budget Revision #2007726 recognizing the donation and appropriating the expenditure.

**Summary Text:**

The Douglas Foundation has presented to the Sheriff's Department a check for \$25,955 for the purchase of video and computer equipment. This equipment will replace aging equipment currently in use by Sheriff Staff and give them additional capabilities in communicating with the public, the media and department employees.

**Background:**

The Douglas Foundation is a California Non-Profit Public Benefit Corporation organized for charitable purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code.

**Fiscal and Facilities Impacts:**

Budgeted: No

**Fiscal Analysis:**

**Narrative:**

Budget revision #2007726 recognizes the donation revenue and is offset by a like amount split between Services and Supplies and Capital Equipment. The expenditures will be executed before the end of the fiscal year.

**Attachments:**

Budget Revision Request #2007726

**Authored by:**

Douglas Martin, CFO, Sheriff's Department. Ext 4293

**cc:**

# Budget Revision Request

**BJE 2007726**  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE**  
Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Sheriff: Recognize a donation of \$25,955 from the Douglas Foundation to be spent on video and computer equipment.




**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Douglas Foundation has presented to the Sheriff's Department a check for \$25,955 for the purchase of video and computer equipment. This equipment will replace aging equipment currently in use by Sheriff Staff and give them additional capabilities in communicating with the public, the media and department employees.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 032 / 0001	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	14,955   00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	11,000   00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	-   00	00	00	00
<b>Sources:</b>				
Revenue	25,955   00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Effect on Contingency / RE</b>	<b>-   00</b>	<b>-   00</b>	<b>-   00</b>	<b>-   00</b>

RECEIVED  
 2009 MAR 26 PM 3 21  
 AUDITOR CONTROLLER

Departmental Authorization  Department Head Date 3/24/09	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller 3-26-09	CEO's Recommendation <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors
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