



**County of Santa Barbara - SOUTH**  
**Five Year Measure A Program of Projects (FYs 20/21 to 24/25)**  
**Measure A Local Street and Transportation Improvements Submittal Form**  
**(Figures in \$1000's)**

Local Street & Transportation Improvements	Measure A Revenues									Non-Measure A Revenues				Total Project Cost
	FY 2018/19 Actual Expenditures	Carry-over from FY 18/19	Carry-over from FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
<b>Maintainance, Improvement or Construction of Roadways &amp; Bridges</b>														
Roadway Maintenance and Repair	\$2,170	\$397	\$261	\$1,860	\$1,860	\$1,860	\$1,860	\$1,860	\$9,561	\$4,105	\$27,298	\$85	\$31,488	\$41,049
Pavement Preservation				\$467	\$495	\$495	\$510	\$75	\$2,042	\$8,740	\$18,609		\$27,349	\$29,391
Bridge and Large Culvert Projects				\$40	\$50	\$50	\$50	\$50	\$240	\$100	\$613	\$5,000		
<b>Urban Forestry Street Tree Program</b>														
Trees and landscaping maintenance and replacement	\$570			\$600	\$600	\$600	\$600	\$600	\$3,000	\$885	\$2,250		\$3,135	\$6,135
<b>Traffic Operations</b>														
Signs, striping, and guard rail	\$279			\$200	\$200	\$200	\$200	\$200	\$1,000	\$885	\$2,000		\$2,885	\$3,885
Intersection and bikeway signals and lighting	\$5								\$0	\$198	\$7,500		\$7,698	\$7,698
<b>Landscaping Maintenance</b>														
Walkway, median and other landscape maintenance				\$50	\$50	\$50	\$50	\$50	\$250				\$0	\$250
<b>TOTAL</b>	<b>\$3,024</b>	<b>\$397</b>	<b>\$261</b>	<b>\$3,217</b>	<b>\$3,255</b>	<b>\$3,255</b>	<b>\$3,270</b>	<b>\$2,835</b>	<b>\$16,093</b>	<b>\$14,913</b>	<b>\$58,270</b>	<b>\$5,085</b>	<b>\$72,555</b>	<b>\$88,408</b>

Alternative Transportation Expenditures	Measure A Revenues									Non-Measure A Revenues				Total Project Cost
	FY 2018/19 Actual Expenditures	Carry-over from FY 18/19	Carry-over from FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
<b>Maintenance, Repair, Construction &amp; Improvement of Bike &amp; Ped Facilities</b>														\$0
Sidewalk repair and replacement	\$313			\$200	\$200	\$200	\$200	\$200	\$1,000	\$1,378	\$750		\$2,128	\$3,128
sidewalk replacement partnership program	\$68			\$70	\$70	\$70	\$70	\$70	\$350	\$350			\$350	\$700
Bike, pedestrian and Safe Routes facilities				\$300	\$300	\$300	\$300	\$300	\$1,500				\$0	\$1,500
<b>Safe Routes to School Improvements</b>														
School Zone Striping	\$64			\$70	\$70	\$70	\$70	\$70	\$350				\$0	\$350
<b>Reduced Transit Fares for Seniors &amp; Disabled</b>														
Easy Lift and other transit matching funds	\$65			\$75	\$75	\$75	\$75	\$75	\$375				\$0	\$375
<b>TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES</b>	<b>\$510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$715</b>	<b>\$715</b>	<b>\$715</b>	<b>\$715</b>	<b>\$715</b>	<b>\$3,575</b>	<b>\$1,728</b>	<b>\$750</b>	<b>\$0</b>	<b>\$2,478</b>	<b>\$6,053</b>
<b>TOTAL EXPENDITURES</b>	<b>\$3,534</b>	<b>\$397</b>	<b>\$261</b>	<b>\$3,932</b>	<b>\$3,970</b>	<b>\$3,970</b>	<b>\$3,985</b>	<b>\$3,550</b>	<b>\$19,668</b>	<b>\$16,640</b>	<b>\$59,020</b>	<b>\$5,085</b>	<b>\$75,033</b>	<b>\$94,461</b>

Alternative Transportation Summary	\$	%
TOTAL MEASURE A ALLOCATION (FY 2020/21 TO 2024/25)	\$19,668	
MINIMUM ALTERNATIVE TRANSPORTATION EXPENDITURES REQUIRED (FY 2020/21 TO 2024/25)	\$1,967	10%
MEASURE A LSR PROGRAMMED BY LOCAL AGENCY TO ALTERNATIVE TRANSPORTATION	\$3,575	18%