

Budget Revision Request

Gov. Code Sec. 29125 & 29130

BJE 0001690
Budget Journal Entry #

JE
Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Parks: Transfer of \$62,500.000 from the Orcutt Quimby Agency Fund (1397) and \$62,500 from Fund (1398) AB1600 to the Parks Capital Outlay Fund (0031/052) towards Waller Park Playfields Master Plan (1931/8604A)



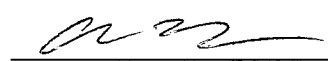
Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision will provide sufficient budget at the project level to cover expenditures for the Waller Park Playfields environmental review of the Master Plan (\$62,500 each).

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 052 / 0031	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	125,000 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	125,000 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	<u>00</u>	<u>00</u>	<u>00</u>	<u>00</u>

2011 JUL 29 PM 8:41
 RECEIVED
 AUDITOR CONTROLLER

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head Date: 7/28/2011 Department Head Date: 7/28/2011 Department Head Date: 7/28/2011	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: 7/28/11 Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date: _____ Agenda Item: _____ Clerk of the Board of Supervisors

Budget Journal Entry

Document Number: BJE - 0001690 Batch ID: 1360700
 Document Description: Approp Orcutt Quimby-Waller Playfields MP Processed On:
 Post On: Processed By:

References

Audit Trail:

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUunit	Proj	Budget Period	Description
0031	052	2420	5305	62,500.00		1931		8604A	201108	Quimby Orcutt (1397) Waller Playfields Master Plan
0031	052	2530	8700		62,500.00	1931		8604A	201108	Quimby Orcutt (1397) Waller Playfields Master Plan
0031	052	2420	5305	62,500.00		1931		8604A	201108	Parks/AB1600 Fees1398Waller Playfields Master Plan
0031	052	2530	8700		62,500.00	1931		8604A	201108	Parks/AB1600 Fees1398Waller Playfields Master Plan
				Total	125,000.00					
					125,000.00					

Signatures

Signed By	Signed On	Department/Agency
Celia Gonzalez	7/28/2011 12:10:23 PM	052 - Parks
John Jayasinghe	7/28/2011 3:30:28 PM	052 - Parks
Stephen Williams	7/29/2011 8:40:39 AM	061 - Auditor-Controller

