Attachment B-3

Task			Project Management		conomic/Technical/Administrative Suppo			Expenses	
		Labor	J. Binder	S. Higgins	D. Mac	G. Karlson	Chip	Cost	Description
	Budget	Hours	205	144	170	45	185		
1. Participate in Pre-Bid Meeting; Prepare RFP Addenda									
A. Reissue RFI; Review and Assess Quals of potential new proposers (up to 4	$12,600	80	12	40	24	4		120	Phone, Copies, Misc.
B. Prepare for/attend pre-bid meeting	$12,020	60	16	20	8	4	12	2100	Travel (JJB/SMH/Chip)
C1. Prepare/Distribute Addendum #1 - Answers to Pre-Proposal Mtg. Questio	$7,834	48	12	16	8	4	8	50	Phone, Copies, Misc.
C2. Prepare/Distribute Addendum #2 - Answers to Supplemental Questions	$7,064	42	12	16	4	2	8	50	Phone, Copies, Misc.
C3. Prepare/Distribute Addendum #3 - Limited and Procedural Issues	$3,818	24	8	12	2	2		20	Phone, Copies, Misc.
D. Coordinate with Proposers; Receive/Manage Questions	$6,260	40	8	20	8	4		200	Phone, Copies, Misc
E. Participate in JPA development activities (up to 3 mtgs via conf. calls)	$6,852	36	24	8	4			100	Phone, Copies, Misc.
F. Prepare Draft Presentation to update elected officials; Conf. Call to Review	$3,252	20	4	8	2	2	4	110	Phone, Copies, Misc.
Subtotal:	$59,700	350	96	140	60	22	32	2750	

			Project Management		conomic/Technical/Administrative Suppo			ARI Expenses	
		Labor	J. Binder	S. Higgins	D. Mac	G. Karlson	Chip	Cost	Description
	Budget	Hours	205	144	170	45	185		
2. Evaluate Proposals (Assume 5), Select Preferred Proposer									
A. Receive, Catalogue, Distribute Proposals	$578	4		2		2		200	Shipping, Misc.
B. Conduct Preliminary Review; Focus on Completeness (5 Proposals)	$12,330	70	20	20	20		10	100	Phone, Copies, Misc.
C. Conduct Planning and Review Mtg with Eval Committee (Conf. Call)	$4,992	28	8	8	8		4	100	Phone, Copies, Misc.
D. Prepare/Issue 1st set of questions to Proposers (incl. conf call w/committee	$7,004	44	8	16	12	4	4	100	Phone, Copies, Misc.
E. Detailed Review/Eval - Proposals and Responses to Questions	$34,050	210	20	100	80		10	100	Phone, Copies, Misc.
F. Prepare for/Conduct Conf. Call w/committee: initial findings; interview prep	$4,992	28	8	8	8		4	100	Phone, Copies, Misc.
G. Prepare/Distribute Interview Questions	$3,130	20	4	10	4	2		100	Phone, Copies, Misc.
H. Conduct Proposer Interviews in Santa Barbara (over 2 days)	$11,904	48	16	16	16			3600	Travel (JJB/SMH/DMac)
I. Issue Supplemental Questions / Review and Eval Responses	$6,214	40	8	16	12	4		50	Phone, Copies, Misc.
J. Prepare/Issue Prelim. Findings; Conduct Conf Call with Eval Comm to Rank	$7,674	46	12	16	16	2		100	Phone, Copies, Misc.
K. Prepare Draft Presentation to Elected Officials; Conf Call to Review	$2,532	16	4	8	2	2		130	Phone, Copies, Misc.
Subtotal:	$95,400	554	108	220	178	16	32	4,680	

	Budget	Hours
1. Refine Project Objectives/Alternatives	$59,700	350
2. Evaluate Proposals (Assume 5), Select Preferred Proposer	$95,400	554
TOTAL	**$155,100**	**904**