

Budget Revision Request

BJE 2006426

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2207291

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Parks Department: Transfer of \$180,000 from the Orcutt Quimby Fee Trust Fund to the Parks Capital Outlay Fund for Improvements at the North County Parks Maintenance Yard in Santa Maria.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision will appropriate \$180,000 from the Orcutt Quimby Fee Trust Fund (#1397) to the Parks Capital Outlay Fund (052/0030) for improvements at the North County Parks maintenance yard in Santa Maria (see attached Board letter). This appropriation will become part of the North County Parks Maintenance Yard Improvements project in the Parks Capital Outlay Fund - 052/0030 (total project cost = \$328,000; CIP pg. B-70).

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 052 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	180,000 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	180,000 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
<p>10/31/2006</p> <p>_____ Department Head Date</p> <p>_____ Department Head Date</p> <p>_____ Department Head Date</p>	<p>Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form.</p> <p>_____ Auditor-Controller</p>	<p><input type="checkbox"/> Approve _____ Date</p> <p><input type="checkbox"/> Disapprove _____ Date</p> <p>Transfer/Revision in Accordance with Board Policy dated 8/3/93.</p> <p>_____ County Executive Officer</p>	<p><input type="checkbox"/> Approved _____ Date</p> <p><input type="checkbox"/> Disapproved _____ Date</p> <p>_____ Agenda Item</p> <p>_____ Clerk of the Board of Supervisors</p>