

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 11/14/03
Department Name: Parks
Department No.: 052
Agenda Date: 12/2/03
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Patrick H. Davis, Executive Director
965-9154

STAFF CONTACT: Linda J. Gardy, Departmental Analyst
965-9040

SUBJECT: Execution of Contract with the City of Santa Barbara for Staffing and Arts Consortium Projects

Recommendation(s):

That the Board of Supervisors execute an agreement with the City of Santa Barbara for the period of July 1, 2003 through June 30, 2004, for implementation of Art in Civic Culture grants program, Community Events and Festivals funding, Operation Development grants and staffing costs in the amount of \$522,770.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goal No. 5. Maintain and Enhance the Quality of Life for All Residents.

Executive Summary and Discussion:

This is the twentieth year of contracting with the City of Santa Barbara to provide funding for cooperative programs of the County Arts Commission. The City's contribution continues to leverage State and private funding that provides additional services to residents and visitors. Funding is provided for areas of service and programs as outlined in the contract. Service elements include staff support of City Committees, technical assistance, and training to artists, cultural organizations, City agencies and for office supplies. Program elements include regranting of funds through the Community Arts Program, Events and Festivals Community Promotions Program, Organizational Development Funds, and the Cultural District Development Funds.

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Mandates and Service Levels:

There are no mandates or changes to existing service levels

Fiscal and Facilities Impacts:

Appropriations in the amount of \$522,770 are included in the FY 2003-04 Arts Commission budget. Revenue from the contract will be initially deposited into the Arts Trust Fund (#1001) and transferred to the General Fund, Department #052, Revenue Account 4925, to reimburse actual expenditures.

Special Instructions:

Clerk of the Board to send one original to the City Clerk, City of Santa Barbara, and one copy to the County Arts Commission

Concurrence:

Auditor-Controller
County Counsel