

Budget Revision Request

BJE 2007594

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Sheriff: Recognize \$119,958 of SAFE Grant revenue and appropriate expenditures for Overtime, Services & Supplies, capital equipment and vehicle costs.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Santa Barbara Sheriff's Department has been awarded a grant of up to \$119,958 from the Governor's Office of Emergency Services (OES), for our continued participation in a tri-county Sexual Assault Felony Enforcement Team (SAFE). This grant was originally submitted and sponsored by the San Luis Obispo Sheriff's Department, which is the lead agency for this grant. The grant was approved by the State and is now being supervised by the San Luis Obispo County Sheriff's Department, while working in conjunction with the Santa Barbara Sheriff's Department and Ventura County Sheriff's Department, known as Region 1-A. The money from this grant will be divided and used by the three agencies to maintain a tri-county team to monitor and track sexual predators and sexual offenders that are required, by law, to register under Penal Code Section 290. The Santa Barbara Sheriff's Department will receive up to \$119,958 for our participation in this task force and will use these funds for overtime, training, and equipment.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 032 / 0001	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	57,375 00	00	00	00
Services & Supplies	60,083 00	00	00	00
Other Charges	2,500 00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	119,958 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
_____ Department Head Date	Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form. _____ Auditor-Controller	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove _____ Date	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved _____ Date _____ Agenda Item
_____ Department Head Date		Transfer/Revision in Accordance with Board Policy dated 8/3/93.	_____ Clerk of the Board of Supervisors
_____ Department Head Date		_____ County Executive Officer	