

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 4/17/02
Department Name: Alcohol, Drug & Mental Health
Department No.: 043
Agenda Date: 6/25/02
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: James L. Broderick, Director
Alcohol, Drug & Mental Health Services (ADMHS)

STAFF CONTACT: Carrie Topliffe, ADMHS Fiscal Services Contract Division Chief
805.681.4092

SUBJECT: Contractor on Payroll - Alcohol, Drug & Mental Health Services

Recommendation(s):

That the Board of Supervisors:

- A. Approve and execute a payroll contract amendment with Bob G. Black, M.D. for the contract period of July 1, 1999 through June 30, 2002, for \$73,000. This will increase the contract from \$181,500 to a three year maximum of \$254,500.
- B. Authorize the Director of Alcohol, Drug & Mental Health Services to approve amendments to the proposed contract, providing that any such amendments do not exceed ten percent (10%) of the contract's dollar amount.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit [{Double-click here} he](#)

Executive Summary and Discussion:

Dr. Bob Black is a licensed psychiatrist who provides mental health services for Santa Barbara County Alcohol, Drug & Mental Health Services (ADMHS) adult clients in the Santa Maria area and other sites as needed. Dr. Black is a more-than-half-time payroll contractor and is eligible for prorated retirement and paid leave benefits. ADMHS is continuously recruiting psychiatrists to fill civil service positions. Because it is difficult to attract psychiatrists to North County, ADMHS must hire psychiatrists as contractors on payroll until civil service positions can be filled.

Mandates and Service Levels:

Alcohol, Drug & Mental Health Services are mandated by the Welfare and Institutions Code, Section 5600. There will be no changes in program or service levels.

Fiscal and Facilities Impacts:

There is no impact on facilities. There is no requirement for General Fund dollars.

Dr. Black's current contract is for a three year period, from July 1, 1999 through June 30, 2002. This amendment allows for Dr. Black to provide up to 1,661 hours of service for the FY 01-02 (839 hours at a rate of \$72.00 per hour from July 1, 2001 through January 12, 2002, 302 hours at a rate of \$87 per hour from January 13, 2002 through March 31, 2002, and 520 hours at a rate of \$80 per hour from April 1, 2002 through June 30, 2002) for a three year contract maximum of \$254,500 which includes \$770 for Medical Benefits Allowance and \$3,640 for travel expense. As Dr. Black is a 6/8ths FTE contractor on payroll he is also eligible to receive benefits commensurate with that status, such as paid leave and retirement benefits, the cost of which is not included in his hourly rate. Therefore, while the actual contract maximum value is \$254,500, the action requested is for the maximum County cost of \$260,063 which includes the county-incurred cost for benefits of \$5,563. Contract funding will be provided by realignment funds and revenues received from services provided. The allotment is included in the Adult Programs cost center and is shown on page D-137 – 139 of the adopted budget for FY 01-02.

Special Instructions:

Please send the second original of the fully executed signature page and one (1) copy of the Minute Order to:

Alcohol, Drug & Mental Health Services
ATTN: Brandy Tulloh
300 North San Antonio Road
Santa Barbara, CA 93110

Concurrence:

Auditor-Controller
County Counsel