



County of Santa Barbara

Department of Community Services, Division of Housing and Community Development (HCD)

Public Hearing For: 2014 Annual Action Plan, 2011-12, 2012-13, 2013-14 Action Plan Substantial Amendments, and Updated 2014 Citizen Participation Plan

Board of Supervisors April 15, 2014



Board Direction on Recommended Actions

- A. Consider public input on, and approve revisions to, the County's updated draft Citizen Participation Plan;
- B. Consider recommendations for funding contained in the :
 - 1) FY 2011-12, 2012-13 and 2013-14 draft Action Plan Substantial Amendments
 - 2) Draft FY 2014-15 Annual Action Plan for the use of federal funds under the Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG) programs;
- C. Receive a staff report on the HOME Consortium and CDBG Urban County Partnership draft FY 2014-15 Annual Action Plan, FY 2011-12, 2012-13 and 2013-14 Action Plan Substantial Amendments (Amendments) and the annual Notice of Funding Availability (NOFA) process, including recommendations for the award of HOME, CDBG and ESG funding;

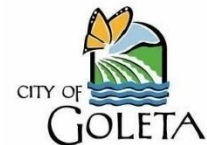
Recommended Actions Cont.

- D. Consider public comments received during the thirty (30) day public comment period, which began on March 14, 2014 and will conclude on April 14, 2014; the period of time from the expiration of the 30-day period until the Board's April 15 hearing; and during the Board's April 15, 2014 Public Hearing and provide direction to staff on any changes to the draft FY 2014-15 Annual Action Plan and the FY 2011-12, 2012-13, and 2013-14 draft Action Plan Substantial Amendments and recommendations for funding contained therein;

- E. Direct staff to finalize the draft FY 2014-15 Annual Action and the FY 2011-12, 2012-13 and 2013-14 draft Annual Action Plan Substantial Amendments and return to the Board on May 6, 2014 for consideration of approval for final submission of the FY 2014-15 Action Plan and the FY 2011-12, 2012-13 and 2013-14 draft Annual Action Plan Substantial Amendments to the U.S. Department of Housing and Urban Development (HUD) by the HUD deadline of May 16, 2014.

Section I: Action Plan

- Department of Housing and Urban Development (HUD) 2014 federal entitlement grants:
 - 1) HOME Investment Partnerships Act (HOME)
 - 2) Community Development Block Grant (CDBG)
 - 3) Emergency Solutions Grants (ESG)
- HCD is the lead for the HOME Consortium and CDBG Urban County Partnership



Public Participation Process

- Notice of Funding Availability (NOFA) published on November 19, 2013
 - NOFA emailed to over 200 interested organizations
 - NOFA placed on County HCD website
 - Two public workshops/meetings held (Santa Maria and Santa Barbara)
- HOME applications are accepted throughout the year



2014 Action Plan Rating and Ranking Criteria

- Key Criteria:
 - **Commence and be completed in a timely manner**
 - **Project feasibility and eligibility**
 - **Organizational capacity to complete the project**
- Review Committees Represent North and South County
 - **Human Services Commission Subcommittee**
 - **Capital Loan Committee**



HOME Investment and Partnerships Program

The County's 2014 HOME allocation is \$937,493

- ❖ Ten-percent of the funds (\$93,749) will be used by the County for program administration as permitted by HUD
- ❖ \$843,744 is available for HOME-eligible Consortium projects of which 15% will go to Community Housing Development Organizations (CHDOs) per HUD regulations
 - FY 2014-15 reservation includes \$247,000 in funding for a Tenant Based Rental Assistance (TBRA) program (Santa Maria)
- ❖ HOME applications are accepted throughout the year and will go before the Capital Loan Committee and the Board for review and approval

CDBG Urban County Partnership

The 2014 CDBG Urban County Partnership Entitlement = \$1,511,673

County's Capital Award = \$619,129 for capital projects *plus* administration (6 applications for over \$1 million dollars)

- ❖ \$22,534 from Buellton and Solvang
- ❖ \$246,789 reprogrammed funding
- ❖ \$123,479 program income

Total County Capital Funds = \$1,011,931

County Public Services Award = \$142,875 (27 applications requesting \$542,295)

- ❖ 2013 unspent Public Services funds = \$8,145

Total County Public Services Funds = \$151,020

County Administration = \$226,751



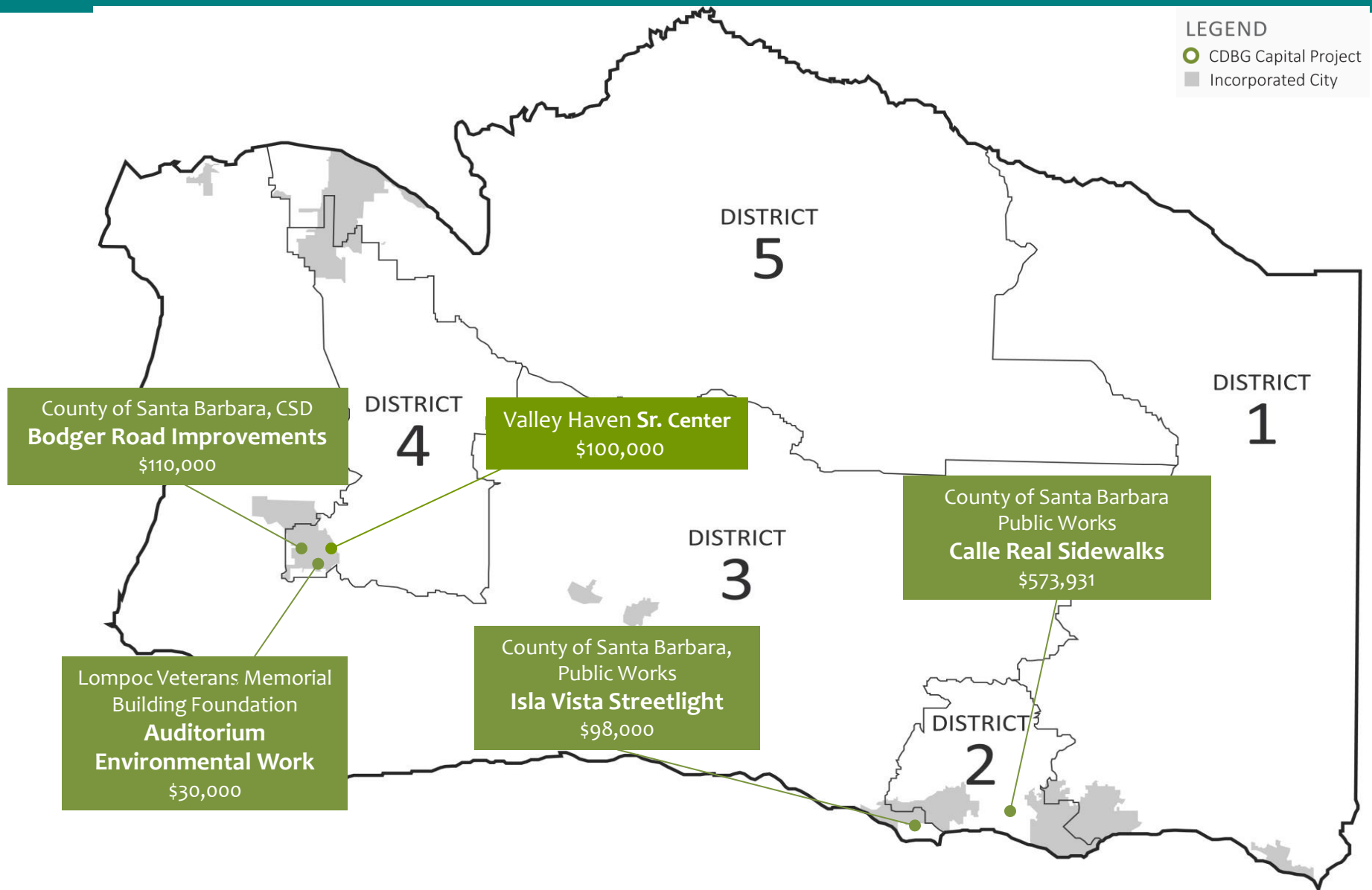
County CDBG Capital Projects

2014 County Capital Projects Recommended for funding

APPLICANT	PROJECT	REQUESTED	RECOMMENDED
County of Santa Barbara CSD	Bodger Road Improvements	\$110,000	\$110,000
County of Santa Barbara Public Works	Isla Vista Street Lighting	\$98,000	\$98,000
County of Santa Barbara Public Works	Calle Real Sidewalks	\$200,000	\$573,931
Lompoc Vets Memorial Building Foundation	Auditorium Environmental Work	\$54,000	\$30,000
Valley Haven	Senior Center	\$100,000	\$100,000
Santa Barbara Student Housing Cooperative	Newman House Rehabilitation	\$450,000	\$0
<u>Total for Capital Projects</u>			\$911,931
<u>Non capital activities recommended:</u>			
Project Delivery Costs (HCD)			\$50,000
Women's Economic Ventures, a Public Service Program not subject to the 15% CAP			\$50,000
Total Capital Projects Being Recommended			\$1,011,931



CDBG Capital Projects



CDBG County Public Services Recommendations

(15% of allocation)

APPLICANT	PROGRAM	REQUESTED	RECOMMENDED
Alliance for Pharmaceutical Access, Inc.	Health & Rx Access for Healthier Communities	\$15,000	\$ 9,743
Community Action Commission	Healthy Senior Lunch	\$25,000	\$ 17,928
Independent Living Resource Center, Inc.	Community Living Advocate	\$22,500	\$ 9,743
St. Vincent's	Family Strengthening Program	\$30,000	\$ 17,538
Santa Ynez Valley People Helping People	Family Strengthening Program	\$45,000	\$ 22,994
Community Partners in Caring	Volunteer Program	\$11,800	\$ 9,743
Good Samaritan Shelter	Bridgehouse Emergency Shelter	\$25,000	\$ 24,358
North County Rape Crisis and Child Protection	Sexual Assault and Crime Prevention	\$20,000	\$ 14,615
Carrillo Counseling Services, Inc.	New Beginnings Counseling (14,615) and RV Safe Parking (\$9,743)	\$50,000	\$ 24,358
Total Public Services Recommendations		\$244,300	\$ 151,020

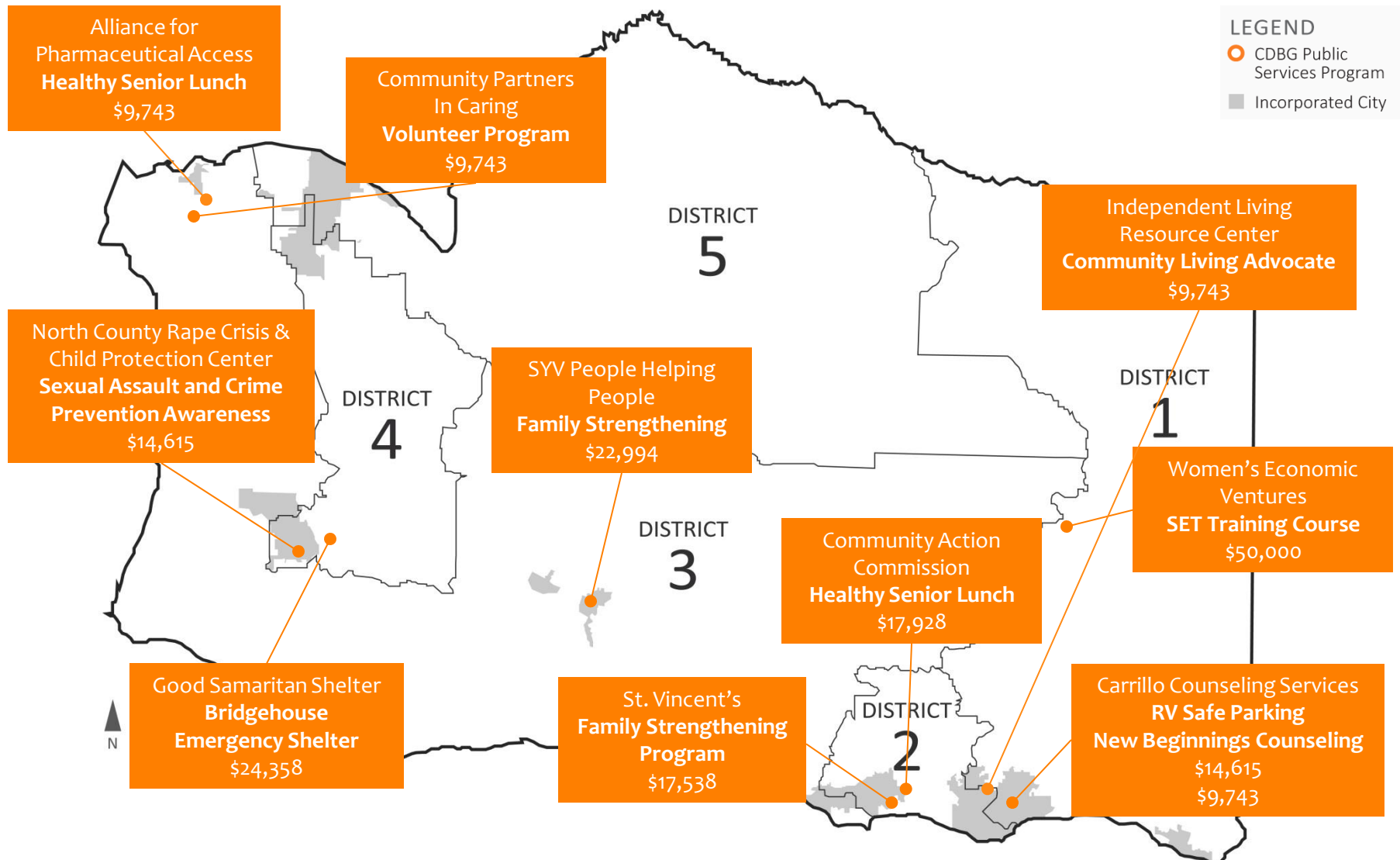


CDBG Public Services Not Recommended

APPLICANT	PROGRAM	REQUESTED	LOCATION
St. Vincent's	Early Childhood Education	\$30,000	South County
Boys & Girls Club Santa Maria	Guadalupe After School Program	\$15,000	Guadalupe
Center for Successful Aging	Senior Homeless program	\$45,000	South County
Channel Islands YMCA	Isla Vista Teen Center	\$12,000	Isla Vista
Santa Barbara Rape Crisis Center	Long Term Counseling Program	\$10,000	South County
Council on Alcoholism & Drug Abuse	Project Recovery & Detox	\$10,000	South County
Family Service Agency	Big Brothers/Sisters	\$20,000	County-wide
Family Service Agency	Senior Services	\$20,000	County-wide
Family Service Agency	Ombudsman	\$20,000	County-wide
Independent Living Resource Center, Inc.	SB County Deaf Program	\$12,000	County-wide
Legal Aid	Housing Advocacy	\$18,000	South County
Luis Oasis Senior Center	Orcutt Area Seniors in Service	\$10,000	North County
Pacific Pride	Necessities of Life	\$10,000	County-wide
Santa Barbara Community Housing Corp	Hotel de Riviera	\$10,995	South County
Sarah House	Sarah House	\$15,000	South County
Unitarian Society	Freedom Warming Centers	\$25,000	County-wide
United Way	Fun in the Sun	\$15,000	County-wide
Total Unfunded		\$297,995	



CDBG Public Services Recommended Programs



- Human Services Commission Subcommittee
- \$126,795 in ESG funding available Countywide
 - 7.5% Administration (\$9,510)
- \$117,285 after administration for programs
 - 9 applications were submitted requesting \$257,345
 - 8 were recommended for the available funds

ESG Summary of Programs

2014 ESG Funding Recommendations

Emergency Shelters \$49,250

APPLICANT	PROGRAM	REQUESTED	RECOMMENDED
Casa Esperanza Homeless Center	Casa Esperanza Emergency Shelter	\$25,000	\$11,190
Domestic Violence Solutions	Santa Barbara Emergency Shelter	\$15,000	\$7,840
Good Samaritan Shelter*	Bridgehouse Emergency Shelter	\$50,000	\$22,380
WillBridge of Santa Barbara, Inc.	WillBridge of Santa Barbara, Inc.	\$12,000	\$7,840

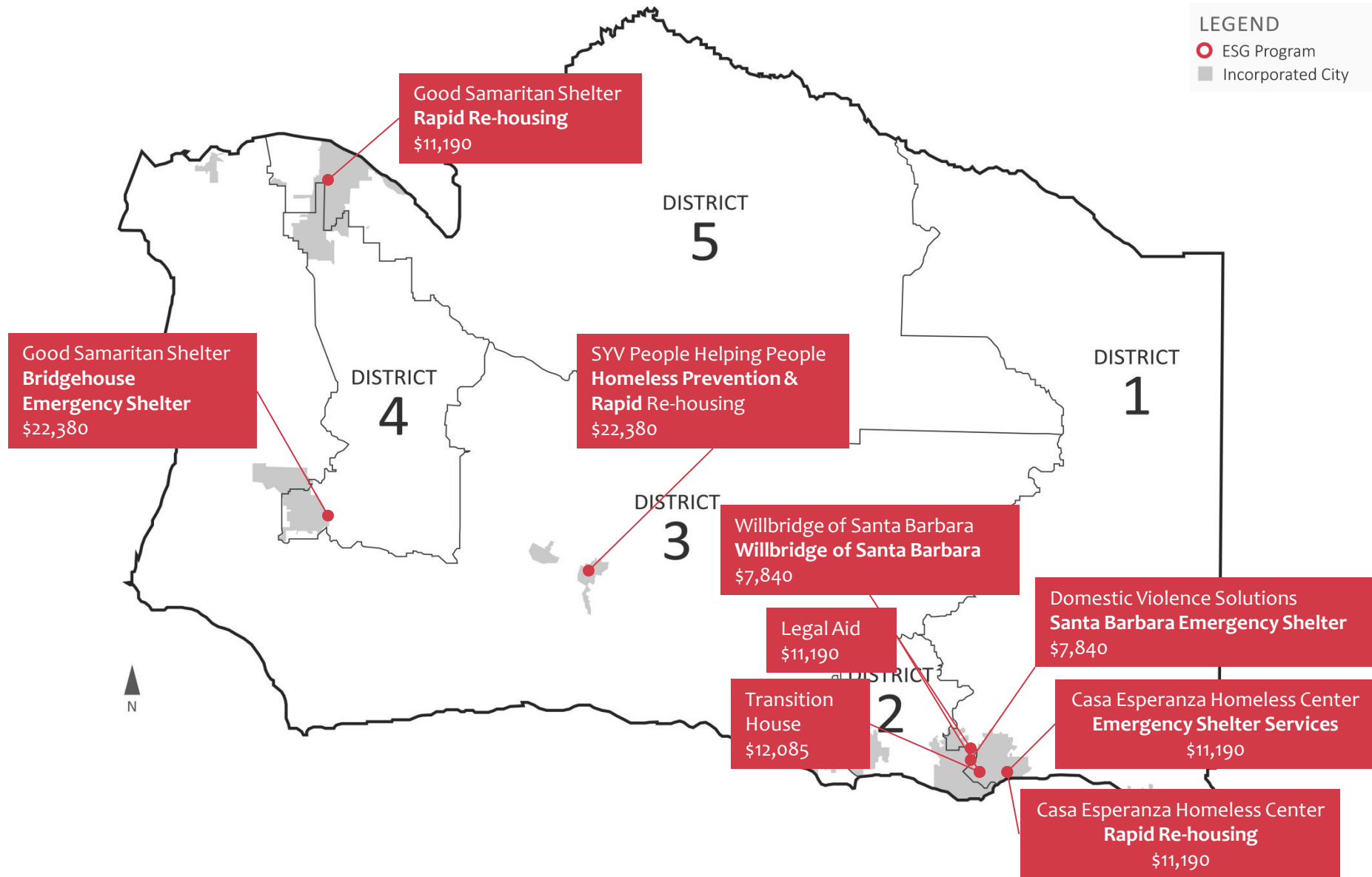
Homelessness Prevention & Rapid Re-housing Added Programs \$68,035

APPLICANT	PROGRAM	REQUESTED	RECOMMENDED
Casa Esperanza Homeless Center	Rapid Re-housing	\$25,000	\$11,190
New Beginnings Counseling Center	RV Safe Parking and Homeless Outreach Program	\$25,000	\$0
Good Samaritan Shelter*	Rapid Re-housing	\$10,000	\$11,190
Legal Aid Foundation	Rapid Re-housing	\$15,977	\$11,190
Santa Ynez Valley People Helping People	Homeless Prevention and Rapid Re-housing	\$31,720	\$22,380
Transition House	Homelessness Prevention	\$24,148	\$12,085

*Submitted one application for Bridgehouse Emergency Shelter and Rapid Re-housing



Emergency Solutions Grants



Section II: Action Plan Amendments

- Amendments include deletion of a project; addition of a project or substantial change in scope or budget
- 2011-2012, 2012-13 and 2013-14 Action Plan Amendments to reprogram unspent funds and allocate funding to the 2014 NOFA projects:
 - Reprogram \$16,533 remaining from a completed CDBG project (2011-12)
 - Reprogram \$100,000 in unspent CDBG funds from projects that did not move forward (2012-13)
 - Allocate \$50,000 in HOME funds to the City of Santa Maria for their Tenant Based Rental Assistance Program (TBRA) (2013-14)
 - Reprogram \$130,256 in unspent CDBG funds from projects that did not move forward (2013-14)



Section III: Citizen Participation Plan

Revise 2007 Citizen Participation Plan

- The revised Citizen Participation Plan will not eliminate the Board approval process for funding recommendations
- To make technical corrections and bring the plan current
- Revise the definition of “Substantial Amendments”
- Allow flexibility in the public notification process
- Provide for flexibility by accepting HOME applications throughout the year

Board Actions May 6, 2014 Meeting

- Approve Action Plan and Substantial Amendments
- Adopt a Resolution authorizing submittal of the final FY 2014-15 Annual Action Plan and Amendments to HUD;
- Authorize the County Executive Officer or designee to execute all certifications, standard forms and other related required documents; and
- Determine that the approval of the FY 2014-15 Action Plan and FY 2011-12, 2012-13 and 2013-14 Action Plan Amendments are not the approvals of a project subject to environmental review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15378(b)(4), finding that the actions are not a project as they are the creation of government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, and direct staff to file the Notice of Exemption.