



County of Santa Barbara

BOARD OF SUPERVISORS

Minute Order

November 5, 2024

Present: 5 - Supervisor Williams, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

BEHAVIORAL WELLNESS DEPARTMENT

File Reference No. 24-01108

RE: Consider recommendations regarding the First Amendment to the Pacific Pride Foundation Services Agreement, Fiscal Years (FYs) 2023-2027, as follows:

a) Approve, ratify, and authorize the Chair to execute a First Amendment to the FY 2023-2027 Agreement for Services of Independent Contractor with Pacific Pride Foundation (BC 23-040), a California nonprofit (a local vendor), to suspend Outreach and Targeted Cultural Competency Training services effective September 30, 2024; suspend ADP Opioid Overdose Prevention and Reversal Services effective September 30, 2024, instate Syringe Services Program (SSP) services effective October 1, 2024, add the FY 2024-2025 Federal Award Identification Table to Exhibit B-3; add Programs Goals, Outcomes and Measures for Syringe Services Program (SSP); and reduce the total contract maximum amount by \$71,558.00 for a revised total contract maximum amount of \$280,442.00, inclusive of \$88,000.00 for FY 2023-2024, \$68,484.00 for FY 2024-2025, \$61,979.00 for FY 2025-2026, and \$61,979.00 for FY 2026-2027, for the period of July 1, 2023, through June 30, 2027; and

b) Determine that the above actions are government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment and are therefore not projects under the California Environmental Quality Act (CEQA) pursuant to Section 15378(b)(4) of the CEQA Guidelines.

A motion was made by Supervisor Hartmann, seconded by Supervisor Capps, that this matter be acted on as follows:

a) Approved, ratified and authorized; Chair to execute; and

b) Approved.

The motion carried by the following vote:

Ayes: 5 - Supervisor Williams, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino



BOARD OF SUPERVISORS
AGENDA LETTER

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:

AGENDA LETTER

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: November 5, 2024
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Antonette Navarro, LMFT, Director
Director(s) Department of Behavioral Wellness, 805-681-5220
Contact Info: Melissa Wilkins, MPH, Division Chief, Alcohol and Drug Programs, Department of Behavioral Wellness, 805-681-5220
SUBJECT: Behavioral Wellness - Alcohol and Drug Program - Pacific Pride Foundation FY 23-27 Services Agreement, First Amendment

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve, ratify, and authorize the Chair to execute a First Amendment to the FY 2023-2027 Agreement for Services of Independent Contractor with **Pacific Pride Foundation (BC 23-040)**, a California nonprofit (a local vendor), to suspend Outreach and Targeted Cultural Competency Training services effective September 30, 2024; suspend ADP Opioid Overdose Prevention and Reversal Services effective September 30, 2024, instate Syringe Services Program (SSP) services effective October 1, 2024, add the FY 24-25 Federal Award Identification Table to Exhibit B-3; add Programs Goals, Outcomes & Measures for Syringe Services Program (SSP); and reduce the total contract maximum amount by \$71,558 for a revised total contract maximum amount of **\$280,442**, inclusive of \$88,000 for FY 23-24, \$68,484 for FY 24-25, \$61,979 for FY 25-26, and \$61,979 for FY 26-27, for the period of July 1, 2023, through June 30, 2027; and
- b) Determine that the above actions are government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment and are therefore not projects under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA Guidelines.

Summary Text:

This item is on the agenda to request that the Board approve a First Amendment to the Pacific Pride Foundation (PPF) Fiscal Years 2023-2027 Agreement of Services to suspend Outreach and Targeted Cultural Competency Training and ADP Opioid Overdose Prevention and Reversal services, instate Syringe Services Program (SSP) services; add the FY 24-25 Federal Award Identification Table; add Programs Goals, Outcomes & Measures for Syringe Services Program (SSP); and reduce the total contract maximum amount by \$71,558 for a revised total contract maximum amount of **\$280,442**.

Background:

On October 4, 2022, the Santa Barbara County Department of Behavioral Wellness (BWell) Alcohol and Drug Program (ADP) released a Request for Proposal (RFP) for Outreach and Targeted Cultural Competency Trainings, Opioid Overdose Prevention and Reversal Program Services, and Human Immunodeficiency Virus (HIV) Early Intervention Services. PPF was selected to provide countywide **Outreach and Targeted Cultural Competency Trainings, Opioid Overdose Prevention, and Reversal Program Services** for FY 2023-2027. The contract was authorized by the Board of Supervisors on June 27, 2023.

New Substance Use Block Grant (SUBG) authorized services, as of October 1, 2024, permit further expansion and enhancement of Overdose Prevention and Harm Reduction services, by leveraging Syringe Services Programs. Pacific Pride Foundation will provide a comprehensive county-wide Syringe Services Program (SSP) to assist with reducing the risk and spread of Human Immunodeficiency Virus (HIV), viral hepatitis, tuberculosis (TB) and other sexually transmitted diseases (STD's); and to reduce the risk and occurrence of opioid overdose for People Who Inject Drugs (PWID).

Santa Barbara County and Pacific Pride Foundation have mutually agreed to refocus services by terminating the funding for Opioid Overdose Prevention and Reversal Program services to Pacific Pride Foundation effective September 30, 2024. The Opioid Overdose Prevention and Reversal Program Services will be replaced with the new comprehensive Syringe Services Program effective October 1, 2024 via Pacific Pride Foundation's already established and successful syringe exchange program. The SSP will include the distribution of Naloxone and Opioid Overdose Prevention training to individuals receiving SSP services. The larger community level distribution of Naloxone is now being managed through the State Department of Health Care Services Naloxone Distribution Project. The SSP services must be provided by an approved Syringe Exchange program. Pacific Pride Foundation is currently the only Safe Syringe Exchange program in Santa Barbara County that has been approved by the California Department of Public Health. Pacific Pride Foundation has a proven track record of success with the SSP program. New performance measures for syringe exchange are described below and will be monitored throughout the term of the contract.

Performance Outcomes:

Pacific Pride Foundation did not successfully meet the goals outlined in Exhibit E for the Outreach and Targeted Cultural Competency Training. PPF organizational changes and staff vacancies that have now been rectified contributed to the unmet goals and expectations outlined in the Outreach and Targeted Cultural Competency Statement of Work for FY 22-23 and FY 23-24. Therefore, BWell is terminating the funding of those services to Pacific Pride Foundation effective September 30, 2024. The existing Opioid Overdose Prevention and Reversal Program Services will be replaced with the new comprehensive Syringe Services Program effective October 1, 2024. New performance measures for syringe exchange are described below and will be monitored throughout the term of the contract. BWell will continue to provide Cultural Competency trainings through different trainers in alignment with identified Department goals as outlined in the Cultural Competency Plan.

Performance Measures:

Performance shall be assessed in accordance with the provisions of Exhibit E of the Amendment (Program Goals, Outcomes and Measures). The yearly program goals for Safe Syringe Program (SSP) Services are:

- a) Distribute sterile needles and Naloxene/Narcan at a minimum of six (6) events per month.
- b) Refer a minimum of 50% of clients to SUD, MAT, MH primary care services, and HIV and viral hepatitis testing and treatment, as indicated/appropriate.
- c) Provide a minimum of six (6) harm reduction trainings, including HIV and viral hepatitis risk reduction counseling, and Naloxene/Narcan training and education to clients at SUD treatment programs.
- d) Document and report implementation of SSP program components through completion of a quarterly report.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>Total FY 23-27</u>
General Fund					\$ -
State					\$ -
Federal	\$ 88,000	\$ 68,484	\$ 61,979	\$ 61,979	\$ 280,442
Fees					\$ -
Other					\$ -
Total	\$ 88,000	\$ 68,484	\$ 61,979	\$ 61,979	\$ 280,442

Narrative:

The FY 23-27 Agreements are fully funded by Federal funds. The funding source for the FY 23-27 Agreement is included in the FY 24-25 Budget. For FY 25-26 and FY 26-27 the funds will be included in BWell's proposed budget but remain contingent on the Board approval.

Key Contract Risks:

As with any contract funded by Federal sources, there is a risk of future audit disallowances and repayments. The risk to Behavioral Wellness is limited as BWell contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to County.

Special Instructions:

Please return one (1) Minute Order and one (1) copy of the executed amendment to Sara Hernandez at sahernandez@sbcbswell.org and to BWell Contracts Staff at: bwellcontractsstaff@sbcbswell.org.

Attachments:

Attachment A: Pacific Pride Foundation FY 23-27 Board Contract First Amendment

Attachment B: Pacific Pride Foundation FY 23-27 Board Contract (BC 23-040)

Authored by:

Sara Hernandez

PPF FY 23-27 AM1 BL

**FIRST AMENDMENT
TO THE AGREEMENT FOR SERVICES OF
INDEPENDENT CONTRACTOR**

THIS FIRST AMENDMENT to the Agreement for Services of Independent Contractor, referenced as **BC #23-040** (hereafter First Amendment), is made by and between the **County of Santa Barbara** (County or Department) and **Pacific Pride Foundation** (Contractor), for the continued provision of services specified herein.

WHEREAS, Contractor represents that it is specially trained, skilled, experienced, and competent to perform the special services required by County, and County desires to continue to retain the services of Contractor pursuant to the terms, covenants, and conditions herein set forth;

WHEREAS, the County Board of Supervisors authorized the County to enter into an Agreement for Services of Independent Contractor with Pacific Pride Foundation on June 27, 2023, referred to as BC 23-040, (hereafter Agreement) for the provision of county-wide Alcohol and Drug Outreach and Targeted Cultural Competency Training and Opioid Overdose Prevention and Reversal Program Services for a total maximum contract amount not to exceed **\$352,000**, inclusive of \$88,000 per fiscal year, for the period of July 1, 2023, through June 30, 2027; and

WHEREAS, this First Amendment to the Agreement suspends Outreach and Targeted Cultural Competency Training services effective September 30, 2024; suspends ADP Opioid Overdose Prevention and Reversal Services effective September 30, 2024, instates Syringe Services Program (SSP) services effective October 1, 2024, adds the FY 24-25 Federal Award Identification Table to Exhibit B-3; adds Programs Goals, Outcomes & Measures for Syringe Services Program (SSP); and reduces the total contract maximum amount by \$71,558 for a revised total contract maximum amount of \$280,442, inclusive of \$88,000 for FY 23-24, \$68,484 for FY 24-25, \$61,979 for FY 25-26, and \$61,979 for FY 26-27, for the period of July 1, 2023, through June 30, 2027.

NOW, THEREFORE, in consideration of the mutual covenants, terms, and conditions contained herein, the parties agree as follows:

- I. Delete the header of Exhibit A-2, Statement of Work: ADP Outreach & Targeted Cultural Competency Trainings and replace with the following:**

**EXHIBIT A-2
STATEMENT OF WORK: ADP
OUTREACH & TARGETED CULTURAL COMPETENCY TRAININGS
JULY 1, 2023- SEPTEMBER 30, 2024**

- II. Delete the first paragraph of Section 3. Services of Exhibit A-2, Statement of Work: ADP Outreach & Targeted Cultural Competency Trainings and replace with the following:**

3. **SERVICES.** Outreach and Targeted Cultural Competency Training services will be provided from July 1, 2023, through September 30, 2024. These services will include county-wide outreach and prevention services through trainings on Lesbian, Gay, Bisexual, Transgender, Queer/Questioning and others (LGBTQ+) issues. Outreach and Targeted Cultural Competency Training services shall include the following:
- III. **Delete the header of Exhibit A-3, Statement of Work: ADP Opioid Overdose Prevention and Reversal Services and replace with the following:**

**EXHIBIT A-3
STATEMENT OF WORK: ADP
OPIOID OVERDOSE PREVENTION AND REVERSAL SERVICES
JULY 1, 2023-SEPTEMBER 30, 2024**

- IV. **Delete the first paragraph of Section 3. Services of Exhibit A-3, Statement of Work: ADP Opioid Overdose Prevention and Reversal Services and replace with the following:**
3. **SERVICES.** Opioid Overdose Prevention and Reversal Services will be provided from July 1, 2023, through September 30, 2024. These services shall include, but not be limited to, the following:
- V. **Add Exhibit A-4, Statement of Work: ADP Syringe Service Program (SSP) October 1, 2024 -June 30, 2027 as follows:**

**EXHIBIT A-4
STATEMENT OF WORK: ADP
SYRINGE SERVICE PROGRAM (SSP)
OCTOBER 1, 2024 – JUNE 30, 2027**

1. **PROGRAM SUMMARY.** Pacific Pride Foundation (CONTRACTOR) will provide a comprehensive county-wide Syringe Services Program (SSP) to assist in reducing the risk and spread of Human Immunodeficiency Virus (HIV), viral hepatitis, tuberculosis (TB) and other sexually transmitted diseases (STD's); and, to reduce the risk and occurrence of opioid overdose for People Who Inject Drugs (PWID).

The Program will be headquartered at:

608 Anacapa Street, Suite A1, Santa Barbara, CA 93101

2. **PROGRAM GOALS.**

- A. Reduce the risk of acquiring and transmitting blood born and sexually transmitted disease, reduce Opioid Overdose, and reduce stigma associated with People Who Inject Drugs (PWID) through the use and implementation of SSP harm reduction practices.

SSP will serve as a connection point for access to long-term primary care and behavioral health treatment, by providing referrals to primary care programs and programs who provide evidenced-based Substance Use Disorder (SUD) treatment including Medications for Addiction Treatment (MAT).

3. **SERVICES.** Syringe Services Program (SSP) will be provided from October 1, 2024, through June 30, 2027. These services will include a minimum of six (6) SSP events monthly providing countywide safe needle exchange services, screening and referrals for treatment, risk reduction counseling and education. SSP services will include Opioid Overdose education and outreach including the distribution of opioid antagonist medications such as Naloxone. The SSP target population will include People Who Inject Drugs (PWID). SSP services shall include the following:
 - A. CONTRACTOR will operate a safe needle exchange program to include the distribution of a minimum of 30,000 sterile needles and the collection of 25,000 used needles. Contractor will target PWID via street outreach using a Health Utility Vehicle (HUV) to reach vulnerable populations with limited access to resources; contractor will offer needle exchange and needle collection services via a minimum of six (6) dedicated service dates, times and locations throughout Santa Barbara County on a monthly basis; and, contractor will use social media and web-based communication to provide education, awareness, and information on the availability of safe needle exchange services.
 - B. CONTRACTOR will provide screening, risk reduction counseling, and referrals for treatment of HIV, viral hepatitis and other STD's to a minimum of 150 unique individuals annually. Contractor will distribute condoms to support safer sex and reduce the risk of acquiring and transmitting HIV, viral hepatitis and other STD's. Contractor will provide services county wide via HUV, onsite at SUD treatment provider locations, and via dedicated service dates, times and locations. Contractor will use social media and web-based communication to advertise availability of services.
 - C. SSP will serve as a connection point for access to long-term primary care and behavioral health treatment, by providing referrals to a minimum of 50% of individuals receiving SPP services for primary care programs and programs who provide evidenced-based Substance Use Disorder (SUD) treatment including Medications for Addiction Treatment (MAT).
 - D. CONTRACTOR will provide Opioid Overdose education and risk reduction counseling to PWID and other populations at risk of opioid overdose to a minimum of 100 clients at SUD treatment programs.
 - E. CONTRACTOR will distribute Naloxone to support the prevention of opioid overdose and will provide opioid overdose counseling, education and outreach via HUV to a minimum of 250 persons. Contractor will use social media and web-based communication to advertise the availability of services.

4. **CLIENTS.** CONTRACTOR shall target the following populations: People Who Inject

Drugs (PWID), populations at risk of spreading and/or acquiring HIV, viral hepatitis, Tuberculosis, (TB) or other sexually transmitted diseases (STD's), clients of SUD treatment programs, and persons at risk of Opioid Overdose.

5. REPORTS

A. SSP Services – CONTRACTOR shall collect and submit data on a quarterly basis to include but not be limited to the following:

1. Number of Sterile Syringes distributed;
2. Estimated Number of Used Syringes returned for safe disposal;
3. Number of unique persons served;
4. Number of participants receiving SSP services;
5. Number of persons referred for SUD treatment;
6. Number of persons referred for MAT treatment;
7. Number of persons served onsite at the SUD treatment program;
8. Number of persons referred to primary care;
9. Number of persons referred to mental health;
10. Number of persons referred for HIV testing;
11. Number of persons who received HIV risk reduction counseling;
12. Number of persons referred for viral hepatitis testing;
13. Number of persons who received viral hepatitis risk reduction counseling;
14. Number of referrals to HIV and/or viral hepatitis treatment;
15. Number of persons provided Narcan;
16. Number of known overdose reversals;
17. Number of persons who received Naloxone/Narcan training and education.

6. STAFFING REQUIREMENTS.

A. CONTRACTOR will employ direct service staff who:

1. Are bilingual in County's threshold language, Spanish;
2. Have competency with PWID populations; and
3. Are trained, competent and proficient in delivering Syringe Services Program (SSP) services.

B. CONTRACTOR shall ensure that all direct service staff complete required training per Santa Barbara County Behavioral Wellness Policy 5.008 Mandatory Trainings.

VI. Delete Section II. Maximum Contract Amount of Exhibit B, Financial Provisions – ADP and replace with the following:

II. MAXIMUM CONTRACT AMOUNT.

The Maximum Contract Amount of this Agreement shall not exceed **\$280,442**, inclusive of \$88,000 for fiscal year 2023–2024, \$68,484 for FY 2024-2025, \$61,979 for FY 2025-2026, and \$61,979 for FY 2026-2027, and shall consist of COUNTY, State, and/or Federal funds as shown in Exhibit B-1-ADP. Notwithstanding any other provision of this Agreement, in no event shall COUNTY pay CONTRACTOR more than this Maximum Contract Amount for CONTRACTOR's performance hereunder without a properly executed amendment.

VII. Delete Exhibit B-1, ADP Schedule of Rates and Contract Maximum in its entirety and replace it with the following:

EXHIBIT B-1 ADP DEPARTMENT OF BEHAVIORAL WELLNESS SCHEDULE OF RATES AND CONTRACT MAXIMUM				
CONTRACTOR NAME:		Pacific Pride Foundation		FISCAL YEAR: 2023-2027
Contracted Service	Service Type	Reimbursement Method		
Non-Medi-Cal Billable Services	Early Intervention / Secondary Prevention: Outreach and Targeted Cultural Competency Trainings	Cost Reimbursement		
	Early Intervention / Secondary Prevention: Opioid Overdose Prevention and Reversal Services	Cost Reimbursement		
	Syringe Services Program	Cost Reimbursement		
Contract Maximum by Program & Estimated Funding Sources				Total
Funding Sources (1)	Opioid Overdose Prevention and Reversal Services (7/1/23 to 9/30/24)	Outreach and Targeted Cultural Competency Trainings (7/1/23 to 9/30/24)	Syringe Services Program (10/1/24 to 6/30/27)	
SAPT Non-Medi-Cal Services	\$ 61,979	\$ 26,021		\$ 88,000
CalWORKS				\$ -
Grants				\$ -
Other County Funds				\$ -
TOTAL CONTRACT PAYABLE FY 23-24:	\$ 61,979	\$ 26,021	\$ -	\$ 88,000
TOTAL CONTRACT PAYABLE FY 24-25:	\$ 15,495	\$ 6,505	\$ 46,484	\$ 68,484
TOTAL CONTRACT PAYABLE FY 25-26:	\$ -	\$ -	\$ 61,979	\$ 61,979
TOTAL CONTRACT PAYABLE FY 26-27:	\$ -	\$ -	\$ 61,979	\$ 61,979
TOTAL CONTRACT PAYABLE FY 23-27:	\$ 77,474	\$ 32,526	\$ 170,442	\$ 280,442
CONTRACTOR SIGNATURE: <u>Julio Romas</u> FISCAL SERVICES SIGNATURE: <u>melissa mango</u> Signed by: <u>3CA6C4D21083410</u> <u>FB27946053EC4CE...</u>				
(1) The Director or designee may reallocate between funding sources at his/her discretion during the term of the contract, including to utilize and maximize any additional funding or FFP provided by local, State, or Federal law, regulation, policy, procedure, or program. Reallocation of funding sources does not alter the Maximum Contract Amount and does not require an amendment to the contract.				

VIII. Delete Exhibit B-2, Entity Budget by Program in its entirety and replace it with the following:

EXHIBIT B-2
ENTITY BUDGET BY PROGRAM

Filename: FIN EXH B2 Gen Budget

**Santa Barbara County Department of
Behavioral Wellness Contract Budget Packet
Entity Budget By Program**

AGENCY NAME: Pacific Pride

COUNTY FISCAL YEAR: FY 23-24

Gray Shaded cells contain formulas, do not overwrite

LINE #	COLUMN #	1	2	3	4	5
	I REVENUE SOURCES:		TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS	Overdose Prevention & Reversal Training	Outreach & Cultural Competency Training
1	Contributions		\$ 345,000	\$ -		
2	Foundations/Trusts		\$ 455,625	\$ -		
3	Miscellaneous Revenue		\$ 100,000	\$ -		
4	Behavioral Wellness Funding		\$ 88,000	\$ 88,000	\$ 61,979	\$ 26,021
5	Other Government Funding		\$ 337,000	\$ -		
6	Private Insurance			\$ -		
7	Federal Probation			\$ -		
8	Other (specify) : Client Fees		\$ 90,000	\$ -		
9	Other (specify): Corporate Giving		\$ 201,000	\$ -		
10	Total Other Revenue		\$ 1,616,625	\$ 88,000	\$ 61,979	\$ 26,021
	I.B Client and Third Party Revenues:					
11	Client Fees		\$ 60,000	-		
12	SSI			-		
13	Other (specify): Community Presentations		\$ 5,000	-		
14	Total Client and Third Party Revenues (Sum of lines 19 through 23)		\$ 65,000	\$ -	\$ -	\$ -
15	GROSS PROGRAM REVENUE BUDGET		\$ 1,681,625	\$ 88,000	\$ 61,979	\$ 26,021

EXHIBIT B-2
ENTITY BUDGET BY PROGRAM (Continued)

	III. DIRECT COSTS	TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS	Overdose Prevention & Reversal Training	Outreach & Cultural Competency Training
	III.A. Salaries and Benefits Object Level				
16	Salaries (Complete Staffing Schedule)	733,750	\$ 46,500	\$ 32,750	\$ 13,750
17	Employee Benefits	70,441	\$ 4,464	\$ 3,144	\$ 1,320
18	Consultants	338,070	\$ -		
19	Payroll Taxes	146,750	\$ 9,300	\$ 6,550	\$ 2,750
20	Salaries and Benefits Subtotal	\$ 1,289,011	\$ 60,264	\$ 42,444	\$ 17,820
	III.B Services and Supplies Object Level				
21	Equipment Depreciation and Maintenance	\$ 20,000	\$ -		
22	Medical, Dental and Laboratory Supplies		\$ -		
23	Membership Dues	2,000	\$ -		
24	Equipment Rental and Lease	57,500	\$ -		
25	Clothing and Personal Supplies		\$ -		
26	Food	11,353	\$ -		
27	Laundry Services and Supplies		\$ -		
28	Training	23,100	\$ -		
29	Telephone/Communications	9,026	\$ -		
30	Depreciation - Structures and Improvements	4,732	\$ -		
31	Insurance	20,000	\$ 1,200	\$ 845	\$ 355
32	Interest Expense		\$ -		
33	Maintenance - Structures, Improvements, and Grounds		\$ -		
34	Office Expense	83,930	\$ -		
35	Publications and Legal Notices	14,480	\$ -		
36	Rents & Leases - Land, Structure, and Improvements		\$ 8,500	\$ 5,987	\$ 2,513
37	Taxes and Licenses	1,800	\$ -		
38	Drug Screening and Other Testing		\$ -		
39	Utilities	10,440	\$ 1,200	\$ 845	\$ 355
40	Pharmaceutical		\$ -		
41	Professional and Special Services		\$ -		
42	Transportation	12,105	\$ 999	\$ 704	\$ 295
43	Travel	19,348	\$ 4,398	\$ 3,098	\$ 1,300
44	Gas, Oil, & Maintenance - Vehicles		\$ -		
45	Rents & Leases - Vehicles	58,332	\$ -		
46	Depreciation - Vehicles		\$ -		
47	Other / Miscellaneous / Supplies	44,468	\$ 2,637	\$ 1,857	\$ 780
48	Services and Supplies Subtotal	\$ 392,614	\$ 18,934	\$ 13,336	\$ 5,598
49	III.C. Client Expense Object Level Total (Not Medi-Cal Reimbursable)		\$ -		
50			\$ -		
51	SUBTOTAL DIRECT COSTS	\$ 1,681,625	\$ 79,198	\$ 55,780	\$ 23,418
52	IV. INDIRECT COSTS				
53	Administrative Indirect Costs (Reimbursement limited to 10%)		\$ 8,802	\$ 6,199	\$ 2,603
54	GROSS DIRECT AND INDIRECT COSTS (Sum of lines 47+48)	\$ 1,681,625	\$ 88,000	\$ 61,979	\$ 26,021

EXHIBIT B-2
ENTITY BUDGET BY PROGRAM (Continued)

Filename: FIN EXH B2 Gen Budget

Santa Barbara County Department of Behavioral Wellness
Contract Budget Packet
Entity Budget By Program

AGENCY NAME: Pacific Pride

COUNTY FISCAL YEAR: FY 24-25

Gray Shaded cells contain formulas, do not overwrite

LINE #	COLUMN #	1	2	3	4	5	6
	I. REVENUE SOURCES:		TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS	Overdose Prevention & Reversal Training (7/1/24 to 9/30/24)	Outreach & Cultural Competency Training (7/1/24 to 9/30/24)	Syringe Services Program (10/1/24-6/30/24)
1	Contributions		\$ 345,000	\$ -			
2	Foundations/Trusts		\$ 455,625	\$ -			
3	Miscellaneous Revenue		\$ 100,000	\$ -			
4	Behavioral Wellness Funding		\$ 88,000	\$ 68,484	\$ 15,495	\$ 6,505	\$ 46,484
5	Other Government Funding		\$ 337,000	\$ -			
6	Private Insurance			\$ -			
7	Federal Probation			\$ -			
8	Other (specify) : Client Fees		\$ 90,000	\$ -			
9	Other (specify): Corporate Giving		\$ 201,000	\$ -			
10	Total Other Revenue		\$ 1,616,625	\$ 68,484	\$ 15,495	\$ 6,505	\$ 46,484
	I.B. Client and Third Party Revenues:						
11	Client Fees		\$ 60,000	\$ -			
12	SSI			\$ -			
13	Other (specify): Community Presentations		\$ 5,000	\$ -			
14	Total Client and Third Party Revenues (Sum of lines 19 through 23)		\$ 65,000	\$ -	\$ -	\$ -	\$ -
15	GROSS PROGRAM REVENUE BUDGET		\$ 1,681,625	\$ 68,484	\$ 15,495	\$ 6,505	\$ 46,484

EXHIBIT B-2
ENTITY BUDGET BY PROGRAM (Continued)

	III. DIRECT COSTS	TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS	Overdose Prevention & Reversal Training (7/1/24 to 9/30/24)	Outreach & Cultural Competency Training (7/1/24 to 9/30/24)	Syringe Services Program (10/1/24-6/30/24)
	III.A. Salaries and Benefits Object Level					
16	Salaries (Complete Staffing Schedule)	733,750	\$ 36,188	\$ 8,188	\$ 3,438	\$ 24,563
17	Employee Benefits	70,441	\$ 3,474	\$ 786	\$ 330	\$ 2,358
18	Consultants	338,070	\$ -	\$ -	\$ -	\$ -
19	Payroll Taxes	146,750	\$ 7,238	\$ 1,638	\$ 688	\$ 4,913
20	Salaries and Benefits Subtotal	\$ 1,289,011	\$ 46,899	\$ 10,611	\$ 4,455	\$ 31,833
	III.B Services and Supplies Object Level					
21	Equipment Depreciation and Maintenance	\$ 20,000	\$ -			
22	Medical, Dental and Laboratory Supplies		\$ -			
23	Membership Dues	2,000	\$ -			
24	Equipment Rental and Lease	57,500	\$ -			
25	Clothing and Personal Supplies		\$ -			
26	Food	11,353	\$ -			
27	Laundry Services and Supplies		\$ -			
28	Training	23,100	\$ -			
29	Telephone/Communications	9,026	\$ -			
30	Depreciation - Structures and Improvements	4,732	\$ -			
31	Insurance	20,000	\$ 934	\$ 211	\$ 89	\$ 634
32	Interest Expense		\$ -			
33	Maintenance - Structures, Improvements, and Grounds		\$ -			
34	Office Expense	83,930	\$ -			
35	Publications and Legal Notices	14,480	\$ -			
36	Rents & Leases - Land, Structure, and Improvements		\$ 6,615	\$ 1,497	\$ 628	\$ 4,490
37	Taxes and Licenses	1,800	\$ -			
38	Drug Screening and Other Testing		\$ -			
39	Utilities	10,440	\$ 934	\$ 211	\$ 89	\$ 634
40	Pharmaceutical		\$ -			
41	Professional and Special Services		\$ -			
42	Transportation	12,105	\$ 778	\$ 176	\$ 74	\$ 528
43	Travel	19,348	\$ 3,423	\$ 775	\$ 325	\$ 2,324
44	Gas, Oil, & Maintenance - Vehicles		\$ -			
45	Rents & Leases - Vehicles	58,332	\$ -			
46	Depreciation - Vehicles		\$ -			
47	Other / Miscellaneous / Supplies	44,468	\$ 2,052	\$ 464	\$ 195	\$ 1,393
48	Services and Supplies Subtotal	\$ 392,614	\$ 14,736	\$ 3,334	\$ 1,400	\$ 10,002
49	III.C. Client Expense Object Level Total (Not Medi-Cal Reimbursable)		\$ -			
50			\$ -			
51	SUBTOTAL DIRECT COSTS	\$ 1,681,625	\$ 61,635	\$ 13,945	\$ 5,855	\$ 41,835
52	IV. INDIRECT COSTS					
53	Administrative Indirect Costs (Reimbursement limited to 10%)		\$ 6,850	\$ 1,550	\$ 651	\$ 4,649
54	GROSS DIRECT AND INDIRECT COSTS (Sum of lines 47+48)	\$ 1,681,625	\$ 68,484	\$ 15,495	\$ 6,505	\$ 46,484

EXHIBIT B-2
ENTITY BUDGET BY PROGRAM (Continued)

Filename: FIN EXH B2 Gen Budget

Santa Barbara County

Department of Behavioral Wellness Contract Budget Packet

Entity Budget By Program

AGENCY NAME: Pacific Pride

COUNTY FISCAL YEAR: Annual Budget for FY 25-27

Gray Shaded cells contain formulas, do not overwrite

#LINE #	COLUMN #	1	2	3	4
	I. REVENUE SOURCES:		TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS	Syringe Services Program
1	Contributions		\$ 345,000	\$ -	
2	Foundations/Trusts		\$ 455,625	\$ -	
3	Miscellaneous Revenue		\$ 100,000	\$ -	
4	Behavioral Wellness Funding		\$ 88,000	\$ 61,979	\$ 61,979
5	Other Government Funding		\$ 337,000	\$ -	
6	Private Insurance			\$ -	
7	Federal Probation			\$ -	
8	Other (specify) : Client Fees		\$ 90,000	\$ -	
9	Other (specify): Corporate Giving		\$ 201,000	\$ -	
10	Total Other Revenue		\$ 1,616,625	\$ 61,979	\$ 61,979
	I.B Client and Third Party Revenues:				
11	Client Fees		\$ 60,000	-	
12	SSI			-	
13	Other (specify): Community Presentations		\$ 5,000	-	
14	Total Client and Third Party Revenues (Sum of lines 19 through 23)		\$ 65,000	\$ -	\$ -
15	GROSS PROGRAM REVENUE BUDGET		\$ 1,681,625	\$ 61,979	\$ 61,979

EXHIBIT B-2
ENTITY BUDGET BY PROGRAM (Continued)

	III. DIRECT COSTS	TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS	Syringe Services Program
	III.A. Salaries and Benefits Object Level			
16	Salaries (Complete Staffing Schedule)	733,750	\$ 32,750	\$ 32,750
17	Employee Benefits	70,441	\$ 3,144	\$ 3,144
18	Consultants	338,070	\$ -	
19	Payroll Taxes	146,750	\$ 6,550	\$ 6,550
20	Salaries and Benefits Subtotal	\$ 1,289,011	\$ 42,444	\$ 42,444
	III.B Services and Supplies Object Level			
21	Equipment Depreciation and Maintenance	\$ 20,000	\$ -	
22	Medical, Dental and Laboratory Supplies		\$ -	
23	Membership Dues	2,000	\$ -	
24	Equipment Rental and Lease	57,500	\$ -	
25	Clothing and Personal Supplies		\$ -	
26	Food	11,353	\$ -	
27	Laundry Services and Supplies		\$ -	
28	Training	23,100	\$ -	
29	Telephone/Communications	9,026	\$ -	
30	Depreciation - Structures and Improvements	4,732	\$ -	
31	Insurance	20,000	\$ 845	\$ 845
32	Interest Expense		\$ -	
33	Maintenance - Structures, Improvements, and Grounds		\$ -	
34	Office Expense	83,930	\$ -	
35	Publications and Legal Notices	14,480	\$ -	
36	Rents & Leases - Land, Structure, and Improvements		\$ 5,987	\$ 5,987
37	Taxes and Licenses	1,800	\$ -	
38	Drug Screening and Other Testing		\$ -	
39	Utilities	10,440	\$ 845	\$ 845
40	Pharmaceutical		\$ -	
41	Professional and Special Services		\$ -	
42	Transportation	12,105	\$ 704	\$ 704
43	Travel	19,348	\$ 3,098	\$ 3,098
44	Gas, Oil, & Maintenance - Vehicles		\$ -	
45	Rents & Leases - Vehicles	58,332	\$ -	
46	Depreciation - Vehicles		\$ -	
47	Other / Miscellaneous / Supplies	44,468	\$ 1,857	\$ 1,857
48	Services and Supplies Subtotal	\$ 392,614	\$ 13,336	\$ 13,336
49	III.C. Client Expense Object Level Total (Not Medi-Cal Reimbursable)		\$ -	
50			\$ -	
51	SUBTOTAL DIRECT COSTS	\$ 1,681,625	\$ 55,780	\$ 55,780
52	IV. INDIRECT COSTS			
53	Administrative Indirect Costs (Reimbursement limited to 10%)		\$ 6,199	\$ 6,199
54	GROSS DIRECT AND INDIRECT COSTS (Sum of lines 47+48)	\$ 1,681,625	\$ 61,979	\$ 61,979

IX. Add FY 24-25 Federal Award Identification Table to Exhibit B-3, Federal Award Identification Tables as follows:

III. FY 24-25

This Agreement is a subrecipient agreement. CONTRACTOR is a subrecipient of SABG funds through this Agreement, and this Agreement is a subaward of SABG funds.

Table 1: FEDERAL AWARD INFORMATION: COUNTY. The following Federal Award Information is provided in accordance with 2 C.F.R. § 200.332.

Federal Award Identification Table		
1	Subrecipient Name	Pacific Pride Foundation
2	Subrecipient Unique Entity Number (DUNS Number)	189239940
3	Federal Award ID	1B08T1087026-01
4	FAIN	B08T1087026
5	Federal Award Date	2/20/2024
6	Subaward Period of Performance - Start Date and End Date	07/01/2024-06/30/2025
7	Subaward Budget Period - Start Date and End Date	07/01/2024-06/30/2025
8	Amount of Federal Funds Obligated by this Action by Pass Through to Subrecipient	\$68,484.00
9	Total Amount of Federal Funds Obligated to Subrecipient by Pass Through Including Current Financial Obligation	\$68,484.00
10	Total Amount of Federal Award Committed to the Subrecipient by the Pass Through Entity	\$68,484.00
11	Federal Award Project Description	Substance Use Prevention, Treatment, and Recovery Block Grant
12	Federal Awarding Agency	Substance Abuse and Mental Health Services Administration (SAMHSA)
13	Pass Through Entity	California Department of Health Care Services & County of Santa Barbara Behavioral Wellness
14	Contact Information for Awarding Official of Pass Through Entity	Director County of Santa Barbara Department of Behavioral Wellness 300 N. San Antonio Rd Santa Barbara, CA 93110
15	CFDA Number	93.959
16	CFDA Name	Block Grants for Prevention and Treatment of Substance Abuse
17	Is Award for Research and Development?	No
18	Indirect Cost Rate for Award	10% or less
19	Requirements Imposed by Pass Through Entity	Contractor shall abide by all relevant provisions of law governing the SABG including but not limited to, the Code of Federal Regulations Title 45 Part 96 and Section 1921 of the Public Health Service Act, Title XIX Part B, and Subpart II and III. Contractor shall also comply with Performance Agreement Number 21-10112 between Department of Behavioral Wellness and DHCS, until such time as the amendment or a new Performance Agreement is entered into between Behavioral Wellness and DHCS. Contractor shall abide by subsequent Performance Agreements executed during the term of this
20	Additional requirements- Financial and Performance Reports	Contractor shall abide by all relevant provisions listed in the County Contract under Exhibit A's (Statements of Work) and Exhibit B (ADP Financial Provisions)
21	Access to Subrecipient Records	The subrecipient must permit the County and auditors access to subrecipient records and financial statements as necessary for the County to meet requirements of 2 CFR 200.332 and to determine compliance with federal award requirements.
22	Closeout Terms and Conditions	Contractor shall comply with the closeout requirements in 2 CFR § 200.344, as applicable. Contractor shall also provide County documentation to complete its responsibilities per 2 CFR § 200.344. In accordance with the County contract, Contractor shall deliver to County all data, estimates, graphs, summaries, reports, and all other property, records, documents or papers as may have been accumulated or produced by Contractor in performing this Agreement, whether completed or in process, except such items as County may, by written permission, permit Contractor to retain. Notwithstanding any other payment provision of this Agreement, County shall pay Contractor for satisfactory services performed to the date of termination to include a prorated amount of compensation due hereunder less payments, if any, previously made. In no event shall Contractor be paid an amount in excess of the full price under this Agreement nor for profit on unperformed portions of service. Contractor shall furnish to County such financial information as in the judgment of County is necessary to determine the reasonable value of the services rendered by Contractor. In the event of a dispute as to the reasonable value of the services rendered by Contractor, the decision of County shall be final. The foregoing is cumulative and shall not affect any right or remedy which County may have in law or equity.

X. Add the following Syringe Services Program (SSP) table to Exhibit E, Program Goals, Outcomes and Measures as follows:

Syringe Services Program (SSP) October 1, 2024 – June 30, 2027		
Program Goal	Outcome	Measure
1. Reduce the risk of acquiring and transmitting blood born and sexually transmitted disease, reduce Opioid Overdose, and reduce stigma associated with People Who Inject Drugs (PWID) through the use and implementation of SSP harm reduction practices.	1. Distribute sterile needles and Naloxone/Narcan at a minimum of six (6) events per month. 2. Refer a minimum of 50% of clients to SUD, MAT, MH, primary care services, and HIV and viral hepatitis testing and treatment, as indicated/appropriate 3. Provide a minimum of six (6) harm reduction trainings, including HIV and viral hepatitis risk reduction counseling, and Naloxone/Narcan training and education to clients at SUD treatment programs. 4. Document and report implementation of SSP program components through completion of the quarterly report.	1. A minimum of 30,000 of Sterile Syringes distributed; 2. A minimum of 25,000 Used Syringes returned for safe disposal; 3. Minimum of 150 unique persons served; 4. Minimum of 250 participants receiving SSP services including: 5. Minimum of 75 persons referred for SUD treatment; 6. Minimum of 40 persons referred for MAT treatment; 7. Minimum of 75 persons referred to primary care; 8. Minimum of 75 persons referred to mental health; 9. Minimum of 75 persons referred for HIV testing; 10. Minimum of 75 persons referred for viral hepatitis testing; 11. Minimum of 75 referrals to HIV and/or viral hepatitis treatment; 12. Provide a minimum of 100 unique persons who received HIV risk reduction counseling; 13. Provide a minimum of 100 unique received viral hepatitis risk reduction counseling; 14. Minimum of 250 persons provided Narcan; 15. Report 100% of known overdose reversals; 16. Minimum of 250 persons who received Naloxone/Narcan training and education.

Changes to Exhibit E do not require a formal amendment to this Agreement but shall be agreed to in writing by the Contractor and the Director of the Department of Behavioral Wellness or designee and shall not alter the Maximum Contract Amount.

XII. Effectiveness. The terms and provisions set forth in this First Amended Agreement shall modify and supersede all inconsistent terms and provisions set forth in the original Agreement. The terms and provisions of the original Agreement, except as expressly modified and superseded by the First Amended Agreement, is ratified and confirmed and shall continue in full force and effect and shall continue to be legal, valid, binding, and enforceable obligations of the parties.

XIII. Execution of Counterparts. This First Amended Agreement may be executed in any number of counterparts, and each of such counterparts shall for all purposes be deemed to be an original, and all such counterparts, or as many of them as the parties shall preserve undestroyed, shall together constitute one and the same instrument.

THIS SECTION INTENTIONALLY LEFT BLANK

SIGNATURE PAGE FOLLOWS

SIGNATURE PAGE

First Amendment to Agreement for Services of Independent Contractor between the **County of Santa Barbara and Pacific Pride Foundation.**

IN WITNESS WHEREOF, the parties have executed this First Amendment to be effective as of the date executed by COUNTY.

COUNTY OF SANTA BARBARA:

By:


STEVE LAVAGNINO, CHAIR
BOARD OF SUPERVISORS

Date:

11-5-24

ATTEST:

MONA MIYASATO
COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

By:


Deputy Clerk

Date:

11-5-24

CONTRACTOR:

Pacific Pride Foundation

By:

Signed by:



3CAGC4D71083410...

Authorized Representative

Name:

Julio Roman

Title:

Executive Director

Date:

10/23/2024

APPROVED AS TO FORM:

RACHEL VAN MULLEM
COUNTY COUNSEL

By:

Signed by:



4BA252DEFFD3466...

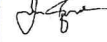
Deputy County Counsel

APPROVED AS TO ACCOUNTING FORM:

BETSY M. SCHAFFER, CPA
AUDITOR-CONTROLLER

By:

DocuSigned by:



6BAAEA15901943F...

Deputy

RECOMMENDED FOR APPROVAL:

ANTONETTE NAVARRO, LMFT,
DIRECTOR
DEPARTMENT OF BEHAVIORAL
WELLNESS

By:

DocuSigned by:



2095C5A16FE1474...

Director

APPROVED AS TO FORM:

GREG MILLIGAN, ARM
RISK MANAGER

By:

Signed by:



05F555F0D269466...

Risk Manager