

Budget Revision Requests

Document Number: BJE - 0010304 Agenda Item: Agenda Date: 3/11/2025 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Fire Appropriation Cash and Non-Cash Donation Greater than \$10,000 from One805 for Starlink units

Budget Action: Establish Appropriations of \$50,000 in the Fire Department Fire Protection District Fund for Services and Supplies funded by unanticipated revenue from a One805 Donation of Starlink mini units and mounts and monthly service costs for one year.

Justification: In November of 2024, The Santa Barbara County Fire Protection District submitted a Grant Application to One805, a local 501(c)(3) corporation that generously supports first responder agencies across Santa Barbara County. The grant request included the purchase of 18 Starlink Mini Units, 18 Starlink Mini Mounts, and additional funding to support the Starlink Roam monthly service to activate the units for one year, for a total cost of \$53,541.38. In December of 2024, The Fire District was advised that the grant proposal had been accepted for a total funding amount of \$50,000.00, which would cover the cost of 18 mini units and 18 mounts. The Fire District is seeking Board approval to accept the cash and non-cash donations totaling \$50,000.00 from One805.

The unbudgeted donation referenced will increase appropriations. The Startlink mini units, mini mounts, and annual service donation, valued at \$50,000, will be accounted for as a one-time appropriation of Miscellaneous Revenue-Other Donations.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
2280 - Fire Protection Dist	031 - Fire		45 - Miscellaneous Revenue	50,000.00	0.00
2280 - Fire Protection Dist	031 - Fire		55 - Services and Supplies	0.00	50,000.00
Fund: 2280 - Fire Protection Dist, Department: 031 - Fire Total:				<u>50,000.00</u>	<u>50,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Jennie Brunick	Fund/Department	031-Fire Funds	2/20/2025 2:11:07 PM	Y
Jennie Brunick	Fund/Department	031-Fire Funds	2/20/2025 5:09:00 PM	Y
Chantel Ding	CEO Analyst	All Depts-All Funds	2/21/2025 8:25:07 AM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	2/24/2025 10:42:39 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	2/24/2025 11:15:03 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	2/27/2025 8:39:01 AM	Y