



County of Santa Barbara - **North County**
 Five Year Measure A Program of Projects (FYs 2017/18 to 21/22)
 Measure A Local Street and Transportation Improvements Submittal Form
 (Figures x \$1000)

Local Street & Transportation Improvements	Measure A Revenues								Non-Measure A Revenues				Total Project Cost
	FY 2015/16 Actual Expenditures	Carry-over	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Project Descriptions													
Maintenance, Improvement or Construction of Roadways & Bridges													
Roadway Maintenance and Repair	434	28	2,791	2,897	2,787	2,902	3,032	14,409	4,241	19,896		24,137	38,546
Pavement Preservation	2,036		80	80	80	80	80	400	4,375			4,375	4,775
Bridge Maintenance	40		60	92	25	25	25	228					125
Bridge Replacement and Rehabilitation	281		16	16	12	1		46	500		214	714	761
Urban Forestry Street Tree Program													
Tree Maintenance	24		25	25	30	30	30	140	125	2,485		2,610	2,750
Traffic Management & Maintenance													
Signs, Striping and Marking	39		25	25	25	25	25	125	125	2,200		2,325	2,450
Matching Funds for State and Regional Programs and Projects													
TOTAL	2,854	28	2,998	3,135	2,960	3,063	3,192	15,348	9,366	24,581	214	34,161	49,282

For Santa Barbara County Only
Class 2 Bikeway Maintenance Expenditure - Count as Alternative Transportation Expenditure
125

Alternative Transportation Expenditures	Measure A Revenues								Non-Measure A Revenues				Total Project Cost
	FY 2015/16 Actual Expenditures	Carry-over	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Project Descriptions													
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities													
Neighborhood Sidewalk Replacements - Partnership Program	27		25	25	25	25	25	125					125
Hardscape Repairs, Bike and Pedestrian Improvements	161		178	194	174	186	200	932					932
School Zone Refreshing	76												
Bus and Rail Transit Services and Facilities													
Various NC services	133		102	102	102	102	102	510					510
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	397		305	321	301	313	327	1,567					1,567

TOTAL EXPENDITURES	3,252	28	3,303	3,456	3,261	3,376	3,519	16,914	9,366	24,581	214	34,161	50,848
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Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2017/18 TO 2021/22)	16,914
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2019/20 FOR FISCAL YEARS 2015/16 THROUGH 2019/20	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	1,692
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	10%

