

SANTA BARBARA COUNTY

**Resource Recovery &
Waste Management Division**

Innovative Environmental Solutions



Solid Waste Rates for FY 17/18

Facility Tipping Fees

New Cuyama Parcel Fees

Franchised Hauler Collection Rates

Facility Tipping Fees



Tipping Fees

- Largest proposed change is for trash and recyclables managed on the South Coast to increase to \$99/ton
- Increase is associated with:
 - Closure project on a portion of the landfill
 - Additional capital expenditures, and
 - Creation of reserve per the agreements for the Tajiguas Resource Recovery Project
- Consistent with Division financial proforma

Tipping Fees



- In the case the project is further delayed or does not move forward, the agreements prescribe the use of the reserves to the benefit of our partners
- No other significant changes to tipping fees being proposed

New Cuyama Parcel Fees



Cuyama Valley Parcel Fees

- Assessed on annual property tax to pay for operation of New Cuyama & Ventucopa transfer stations
- Fee of \$77 per single family dwelling
- Staff recommends no change in fee

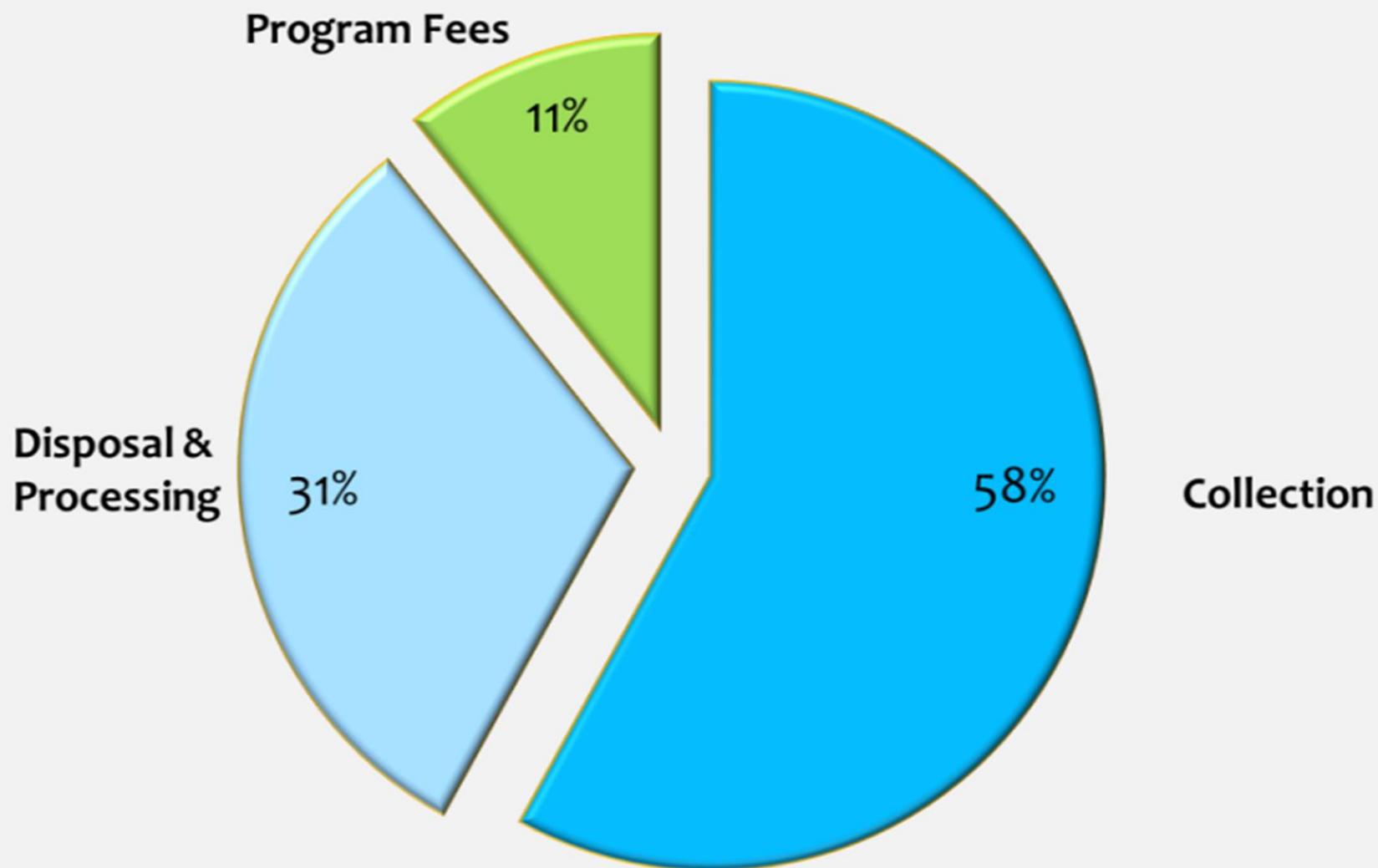
Franchised Hauler Collection Rates



Franchised Hauler Collection Rates

- Rates affected by:
 - Cost to collect, and
 - Cost to manage collected waste material
- These factors vary by location and type of service
- Collection portion of rate affected by 2.7% CPI increase
- Waste management portion of rate affected by increase in disposal and recycling fees

Breakdown of Typical Trash Rate



Average Residential Rate Impact

Area Served	% Increase
South Coast	9-15%
North County	2-5%

Consistent with projected increase to residential ratepayers shared with your Board when vendor and jurisdictional contracts were approved

Average Commercial Rate Impact

Area Served	% Increase
South Coast	6-8%
North County	2-7%

Staff Recommendations

- Adopt resolution and fee schedule for County facilities
- Adopt resolution and parcel fee schedule for Cuyama Valley
- Adopt resolution and fee schedule for franchised collection services
- Find that the proposed actions are exempt from CEQA