

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 10/19/04
Department Name: Parks
Department No.: 052
Agenda Date: 10/26/04
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Terri Maus-Nisich
Director of Parks

STAFF CONTACT: Coleen Lund (568-2470)

SUBJECT: Resolution Approving the Pass Through of Proposition 40, the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002, per Capita Funds to the City of Solvang; Third Supervisorial District

Recommendation:

That the Board of Supervisors approve a resolution authorizing the pass through of Santa Barbara County's Proposition 40 per capita funds to the City of Solvang, in the amount of \$400,000, for the Alamo Pintado Triangle Park.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goal No. 1 - An Efficient Government Able to Anticipate and Respond Effectively to the Needs of the Community; and with Goal No. 5 - A High Quality of Life for All Residents.

Executive Summary and Discussion:

On November 26, 2002, the Board of Supervisors approved the final project list for funding from the Proposition 12 & 40 per capita allocation to Santa Barbara County. The list of projects approved included three partnership projects with the Cities of Solvang, Lompoc and Goleta. This resolution, for the City of Solvang, is required by the State of California, Department of Parks and Recreation and allows the County to pass through a portion of the per capita allocation to the City. The City is then required to adopt a similar resolution accepting the per capita funds and must then enter into a separate grant agreement with the State for their project.

Subject: Resolutions approving the pass through of Proposition 40 per capita funds to the City of Solvang
Agenda Date: October 26, 2004
Page: 2

The City of Solvang Parks and Recreation Department will utilize \$400,000 of the County's per capita share of Proposition 40 funds towards the construction of a 6.2 acre park and athletic facility, "Sunny Park" located along Alamo Pintado Road. The park design proposes a ball field, community garden space, snack bar, restroom, children's play area and on-site parking. Over the next 3-4 years, the City of Solvang will provide approximately \$491,000 in matching funds towards completion of the project. This project, when complete, will provide recreation space for both City and County residents.

At the completion of the project, a plaque will be placed at the park that permanently recognizes the County of Santa Barbara, as well as all of the project partners, as contributors to the project.

Mandates and Service Levels:

There is no impact to service levels with this action. The City of Solvang is responsible for the operations and maintenance of the project.

Fiscal and Facilities Impacts:

The total allocation to the County under the Proposition 40 Per Capita program is \$1.2 million. Of this amount, \$1,050,000 was allocated to the cities of Solvang, Goleta, and Lompoc by the Board of Supervisors at the November 26, 2002 hearing, as follows: City of Solvang (Alamo Pintado Triangle Park) - \$400,000; City of Goleta (Old Town Park) - \$300,000; and City of Lompoc (Aquatic Center) - \$350,000. The remaining \$150,000 in Proposition 40 funding has not yet been allocated to projects. Recommendations for allocation of this remaining funding will be presented to the Board in the future.

The criteria used by staff to evaluate the projects that were submitted to the County for consideration of Proposition 12 and 40 funding included: (1) type of public benefit; (2) timeline for completion; (3) ability to leverage other funding; (4) revenue-generating potential; and (5) deferred maintenance status. A copy of this criteria is provided as Attachment 1.

Special Instructions:

Clerk of the Board to provide one certified copy of the resolution to County Parks, attn: Coleen Lund.

Concurrence:
County Counsel

Attachment 1 – Proposition 12 and 40 Allocation Criteria