

Attachment A  
2014 Santa Barbara County Fire Department Drought Funding Plan

<b>McCaw Foundation Donation</b>			
\$300,000			
Guardian Helicopters CWN	20 Days	\$11,000 Per Day	\$220,000
Flight Hours	25	\$3000 Per Flight Hour	\$75,000
Airport Location Fees	Ongoing		\$5,000
<b>Total</b>			<b>\$300,000</b>

<b>State Drought Funding</b>		
\$1,318,426		
Expanded Crew Staffing (Allows for two, twelve-person crews with supervision for 7 days a week)	9 Crew 2 Squad Bosses 1 Captain	\$456,000
Crew Carrier Vehicle	1	\$220,000
Captain's Pick-up, Crew Vehicle	1	\$90,000
Increased Firefighter Staffing, Station 41 North County, Rotating: Stn 15 & 18 South County	6 Months	\$375,000
Dispatch Radio Console	1	\$32,426
Public Education (Drought Related, Ready, set, go) Position (upgrade extra help)	1	\$80,000
RAWS Weather Stations	Gaviota, Refugio, Windy Gap	\$65,000
<b>Total</b>		<b>\$1,318,426</b>