



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Parks  
Department No.: 052  
For Agenda Of: August 19, 2008  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: 4/5

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**TO:** Board of Supervisors

**FROM:** Department Daniel C. Hernandez (568-2461)  
Director(s)  
Contact Info: Jeff Stone, North County Deputy Parks Director (934-6145)

**SUBJECT:** Allocation of \$55,000 from the Orcutt Quimby Fee Agency Fund for the Purchase and Installation of Play Equipment at the Orcutt Academy located in Casmalia; Fourth Supervisorial District

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**County Counsel Concurrence**

As to form: N/A

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:**

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors approve a budget revision to appropriate \$55,000 from the Orcutt Quimby Fee Agency Fund (#1397) for the purchase and installation of play equipment at the Orcutt Academy located in Casmalia.

**Summary Text:**

The Orcutt Academy is a charter school, with a K-8 component, located in Casmalia at the Winifred Wollam Elementary School site. Recently, the Orcutt Union School District boundaries were expanded to incorporate the Casmalia School District. The current school site is utilized by the residents of Casmalia for recreational and community activities.

A request has been made to the County Parks Department by the Orcutt Union School District for Quimby funding to purchase and install new play equipment at the Orcutt Academy school site. The purchase and installation of new play equipment at this site would not only benefit the school children, but would also greatly enhance recreational opportunities for the residents of this community. The current play equipment is quite old and does not meet current safety and Americans with Disabilities Act (ADA) guidelines. The new play equipment would be available to the public during non-school hours and weekends and provide a much needed recreation component to a community that does not have a

park or related facilities. After installation, the Orcutt Union School District will assume the responsibility for maintenance and repair of this equipment.

It is therefore recommended that \$55,000 be allocated from the Orcutt Quimby Fund for this project.

**Background:** In the past, Santa Barbara County has partnered successfully with school districts and other organizations to develop recreational facilities on school sites. These facilities are made available to the public for use during non-school hours. Local communities have benefited from such agreements, especially in those areas where there are not other recreational opportunities available or land available for development of recreational facilities.

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A request has been made to the County Parks Department by the Orcutt Union School District for Quimby funding to purchase and install new play equipment at the Orcutt Academy school site (see Attachment 1). The purchase and installation of new play equipment at this site would not only benefit the school children, but would also greatly enhance recreational opportunities for the residents of this community. The current play equipment is quite old and does not meet current safety and Americans with Disabilities Act (ADA) guidelines. The new play equipment would be available to the public during non-school hours and weekends and provide a much needed recreation component to a community that does not have a park or related facilities. After installation, the Orcutt Union School District will assume the responsibility for maintenance and repair of this equipment.

This proposed partnership with the Orcutt Union School District is a prime example of a project that will have joint benefit and enhance the public's recreational opportunities in the community of Casmalia. It is therefore recommended that \$55,000 be allocated from the Orcutt Quimby Fee Agency Fund (#1397) to fund the purchase and installation of this play equipment.

Section 66477 of the State Government Code authorizes the legislative body of a city or county, by ordinance, to require the dedication of land or the payment of fees in lieu thereof, for neighborhood and community park or recreational purposes as a condition of a tentative map or parcel map. The Santa Barbara County Board of Supervisors adopted Ordinance No. 4317 on June 16, 1998 in order to implement the requirements authorized by Government Code 66477. Use of Orcutt Quimby fee funds for the requested play equipment is allowable under the Government Code and Quimby Ordinance.

The Park Commission approved this funding request at its June 26, 2008 meeting.

**Performance Measure:**

N/A

**Fiscal and Facilities Impacts:**

Budgeted: No

**Fiscal Analysis:**

Subject: Allocation of \$55,000 from the Orcutt Quimby Fund for Purchase and Installation of Play Equipment at the Orcutt Academy in Casmalia

Agenda: August 19, 2008

| <u>Funding Sources</u>         | <u>Current FY Cost:</u> | <u>Annualized On-going Cost:</u> | <u>Total One-Time Project Cost</u> |
|--------------------------------|-------------------------|----------------------------------|------------------------------------|
| General Fund                   |                         |                                  |                                    |
| State                          |                         |                                  |                                    |
| Federal                        |                         |                                  |                                    |
| Fees (Orcutt Quimby Fee Fund ) | \$ 55,000.00            |                                  | \$ 55,000.00                       |
| Other:                         |                         |                                  |                                    |
| <b>Total</b>                   | <b>\$ 55,000.00</b>     | <b>\$ -</b>                      | <b>\$ 55,000.00</b>                |

**Narrative:**

The requested funding (\$55,000) is available from the Orcutt Quimby Fee Agency Fund (#1397). Use of the Orcutt Quimby Fee funds are restricted to park or recreational facilities within the Orcutt Quimby and Development Fee Demand Area. The current combined balance in the Orcutt Quimby and Development Fee Agency Funds is \$1,026,356. Approval of this request will reduce the balance to \$971,356.

**Staffing Impacts:**

**Legal Positions:**

0

**FTEs:**

0

**Special Instructions:**

Clerk of the Board to provide a copy of the minute order to the Parks Department/Administration, Attn: Mike Gibson.

**Attachments:**

**Attachment 1 - Orcutt Union School District Letter of Request for Quimby Funds**

**Authored by:**

Jeff Stone, North County Deputy Parks Director

**cc:**

Mike Gibson, Parks Business Manager  
Juan Beltranena, Parks Project Manager