

**FORM A - Santa Barbara County Proposition 172 Maintenance of Effort Summary**

| Dept. #   | Department Name           | FY 92-93<br>Adopted | After AB 2788<br>Adjustments | FY 2005-2006<br>Adopted | After AB 2788<br>Adjustments |
|---|---------------------------|---------------------|------------------------------|-------------------------|------------------------------|
| 021   | District Attorney         | \$6,486,371         | \$6,104,671                  | \$ 15,046,536           | \$ 13,762,636                |
| 032   | Sheriff                   | 36,784,447          | 33,516,455                   | \$ 77,095,904           | \$ 63,594,070                |
| 031   | Fire                      | 16,972,692          | 2,465,637                    | \$ 39,412,972           | \$ 7,233,481                 |
| 052   | Park-Ocean Lifeguards     | 49,035              | 49,035                       | \$ 108,150              | \$ 108,150                   |
| 023   | Public Defender           | 3,635,556           | 3,635,556                    | \$ 8,036,665            | \$ 8,036,665                 |
| 025   | Alternate Public Defender | 1,042,476           | 1,042,476                    | \$ 1,817,703            | \$ 1,817,703                 |
| 022   | Probation                 | 12,461,094          | 12,210,950                   | \$ 36,268,593           | \$ 34,719,108                |
| <b>Total General Fund Appropriations<br/>For Public Safety Services</b> |                           | <u>\$77,431,671</u> | <u>\$59,024,780</u>          | <u>\$177,786,523</u>    | <u>\$129,271,813</u>         |

**AB 2788 Calculations**

|  |                      |                     |
|--|----------------------|---------------------|
| 2005-2006 Adjusted Public Safety Appropriations  |                      | \$129,271,813       |
| 92-93 Base Year Appropriation                    | \$59,024,780         |                     |
| Adjustment to Base for FY 94/95; "Growth Amount" | 580,294 (1)          |                     |
| Adjustment to Base for FY 95/96; "Growth Amount" | 678,998 (2)          |                     |
| Adjustment to Base for FY 96/97; "Growth Amount" | 994,850 (3)          |                     |
| Adjustment to Base for FY 97/98; "Growth Amount" | 789,079 (3)          |                     |
| Adjustment to Base for FY 98/99; "Growth Amount" | 1,014,237 (3)        |                     |
| Adjustment to Base for FY 99/00; "Growth Amount" | 1,195,450 (3)        |                     |
| Adjustment to Base for FY 00/01; "Growth Amount" | 2,712,944 (3)        |                     |
| Adjustment to Base for FY 01/02; "Growth Amount" | 1,827,699 (3)        |                     |
| Adjustment to Base for FY 02/03; "Growth Amount" | (1,378,274) (3)      |                     |
| Adjustment to Base for FY 03/04; "Growth Amount" | 1,527,436 (3)        |                     |
| Adjustment to Base for FY 04/05; "Growth Amount" | 2,144,071 (3)        |                     |
| Adjustment to Base for FY 05/06; "Growth Amount" | <u>1,825,005</u> (3) |                     |
| 2005-2006 Public Safety MOE                      | <u>\$72,936,571</u>  | <u>\$72,936,571</u> |

**FY 2005-2006 Amount Over AB2788 MOE Requirement****\$56,335,242**

(1) Adjustment to Base amount for 94/95 fiscal year only - difference between 94/95 estimated PSAF allocations and actual 93/94 PSAF allocations.

(2) Adjustment to Base amount for 95/96 fiscal year only - difference between PSAF actual and estimated allocation for 94/95.

(3) Adjustment to Base amount for 96/97 and subsequent fiscal years - difference between actual PSAF allocation for the two preceding years.