



	JAG Equipment and Training Program	
	Name of County Applicant: Santa Barbara County Sheriff's Office	
	Note: Rows 7-10 will auto-populate based on the information entered in the budget Categories (Services and Supplies, etc.)	
Budget Category		Tota
1. Services and Supplies		\$19,250
2. Equipment/Fixed Assets		\$75,000
3. Training Expenses		\$216,509
4. Indirect Costs		\$35,363
	TOTAL	\$346,122
1a. Services and Supplies		
Itemized List of Services or Supplies	Calculation for Expenditure	Tota
Example: Office Supplies (Paper, Pens, etc.)	\$350/month x 12 Months	\$4,200
Office Supplies for Training Courses	\$1,750/month x 11 Months	\$19,250
	TOTAL	\$19,250
		<b>4.0,20</b>
2a. Equipment/Fixed Assets		
Itemized List of Professional Service(s)	Calculation for Expenditure	Tota
Example: Purchase of Vehicle	Toyota Prius @ Market Value	\$24,000
Furniture / Telehealth Equipment for County Health	Items @ Market Value	\$75,000
	TOTAL	\$75,000
2b. Equipment/Fixed Assets Narrative	TOTAL	\$75,000
	I rersion and improved access to care, County Health will utilize a portion of the grant funding to enhance co-occurring treatment for those with mental health and other chriming clinical spaces which improve access to care for those referred to services in the County operated health care centers. Expenditures will include office furniture and	onic conditions. The goal
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In support of the county's continued prioritization of divisit on inhance telehealth capabilities and create welcon primarily for Medication Assisted Treatment (MAT) and   3a. Training Expenses  Itemized of Equipment/Fixed Asset  Example Crisis Response Training  Crisis Intervention Training	rersion and improved access to care. County Health will utilize a portion of the grant funding to enhance co-occurring treatment for those with mental health and other chrining clinical spaces which improve access to care for those referred to services in the County operated health care centers. Expenditures will include office furniture and mental health services in primary care clinics.  Calculation for Expense  \$1200 Reg. Fees * 4 Participants + Lodging 2 rooms @ \$200/night * 2 nights + Per Diem \$150/person * 2 days  5 8-Hour courses for Probation, \$300 daily room rental	Tota \$1,500
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Five (5) Eight (8) hour basic POST certified CIT training workshops for all remaining probation officers who have not completed the training up to this date workshops for 50 sheriff's deputies, approximately 50% of the current patrol personnel deployed at the Sheriff's Office.	, approximately 175 o	fficers. Two (2) Forty (40,	hour advanced POST	certified CIT training
4a. Indirect Costs				
For this grant program, indirect costs may be charged using only <u>one</u> of the two options below:	Rate	Direct Costs	Max. Allowable Indirect Costs	Grant Funds
If the applicant does not have a federally approved indirect cost rate, the applicant may claim indirect costs using the Federal De Minimis, 15% of Modified Total Direct Costs (calculated as 15% multiplied by total direct costs, minus equipment, plus up to the first \$50,000 of each subcontract)  "If the amount entered in H277 turns red, please adjust it to not exceed the line item limit noted in G277	15.00%	\$235,759	\$35,364	\$35,363
If the applicant has a federally approved indirect cost rate, may claim indirect costs up to the organization's federally approved indirect cost rate.  "If the amount entered in H278 turns red, please adjust it to not exceed the line item limit noted in G278	0%	\$310,759	\$466	
			TOTAL	\$35,363
4b. Indirect Costs Narrative				
Using ICRP rate of 15.00%.				