



**Name of County Applicant:** Santa Barbara County Sheriff's Office

Budget Category	Total
1. Services and Supplies	\$19,250
2. Equipment/Fixed Assets	\$75,000
3. Training Expenses	\$216,509
4. Indirect Costs	\$35,363
<b>TOTAL</b>	<b>\$346,122</b>

Itemized List of Services or Supplies	Calculation for Expenditure	Total
Example: Office Supplies (Paper, Pens, etc.)	\$350/month x 12 Months	\$4,200
Office Supplies for Training Courses	\$1,750/month x 11 Months	\$19,250
<b>TOTAL</b>		<b>\$19,250</b>

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Itemized List of Professional Service(s)	Calculation for Expenditure	Total
Example: Purchase of Vehicle	Toyota Prius @ Market Value	\$24,000
Furniture / Telehealth Equipment for County Health	Items @ Market Value	\$75,000
<b>TOTAL</b>		<b>\$75,000</b>

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Itemized of Equipment/Fixed Asset	Calculation for Expense	Total
Example Crisis Response Training	\$1200 Reg. Fees * 4 Participants + Lodging 2 rooms @ \$200/night * 2 nights + Per Diem \$150/person * 2 days	\$6,800
Crisis Intervention Training	5 8-Hour courses for Probation, \$300 daily room rental	\$1,500
Crisis Intervention Training	2 40-Hour courses for SBSO, \$300 daily room rental	\$3,000
Crisis Intervention Training	SBSO personnel costs for 8-Hour courses	\$17,009
Crisis Intervention Training	SBSO personnel costs for 40-Hour courses	\$187,500
Crisis Intervention Training	Audio Visual Equipment rental for all courses	\$7,500
TOTALS		\$216,509

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Five (5) Eight (8) hour basic POST certified CIT training workshops for all remaining probation officers who have not completed the training up to this date, approximately 175 officers. Two (2) Forty (40) hour advanced POST certified CIT training workshops for 50 sheriff's deputies, approximately 50% of the current patrol personnel deployed at the Sheriff's Office.

#### 4a. Indirect Costs

For this grant program, indirect costs may be charged using only **one** of the two options below:

If the applicant does not have a federally approved indirect cost rate, the applicant may claim indirect costs using the Federal De Minimis, 15% of Modified Total Direct Costs (calculated as 15% multiplied by total direct costs, minus equipment, plus up to the first \$50,000 of each subcontract)

Rate

Direct Costs

Max. Allowable  
Indirect Costs

Grant Funds

15.00%

\$235,759

\$35,364

\$35,363

**\*If the amount entered in H277 turns red, please adjust it to not exceed the line item limit noted in G277**

If the applicant has a federally approved indirect cost rate, may claim indirect costs up to the organization's federally approved indirect cost rate.

0%

\$310,759

\$466

**\*If the amount entered in H278 turns red, please adjust it to not exceed the line item limit noted in G278**

**TOTAL**

**\$35,363**

#### 4b. Indirect Costs Narrative

Using ICRP rate of 15.00%.