



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 6-21-11
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D., Director
Director(s) Alcohol, Drug, and Mental Health Services, 681-5220
Contact Info: Marianne Garrity, R.N., ADMHS Deputy Director, 681-5220

SUBJECT: FY 11-12 Agreements for Adult Mental Health Services

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

Approve and execute the following contracts and amendments for Adult Mental Health Services for the period of July 1, 2011 to June 30, 2012, as follows:

1. Approve and execute a contract with PathPoint (a local vendor) in the amount of \$1,118,478;
2. Approve and execute a contract with Telecare Corporation (a local vendor) in the amount of \$2,632,890;
3. Approve and execute a contract with Maxim Healthcare Services, Inc. (not a local vendor) in the amount of \$180,000;
4. Approve and execute a contract with Vista Del Monte (a local vendor) in the amount of \$149,970.

Summary Text:

The Alcohol, Drug and Mental Health Services (ADMHS) Department provides services to adults with mental illness, in part through contracted providers. The above listed contracts will ensure the continued provision of mental health and related services during FY 11-12.

Background:

Approval of the recommended actions will provide for various services to adults with mental illness, including mental health services, temporary nursing coverage and contracted dietary services for the County's Psychiatric Health Facility, as follows:

1. **PathPoint** provides mental health case management services to approximately 60 residents of the El Carrillo apartments, located in Santa Barbara. PathPoint's Supported Housing program provides treatment, rehabilitative and supportive services to 130 clients with serious mental illness and helps individuals obtain and keep community housing in independent living arrangements.
2. **Telecare Corporation** (Telecare) provides an array of mental health services to adults in the Santa Maria area. The Santa Maria Assertive Community Treatment (ACT) program is an evidence-based psychiatric treatment, rehabilitation and support service for 100 clients with serious mental illness who demonstrate the need for this most intensive level of nonresidential community service. Telecare also provides twenty-four hour, structured mental health rehabilitation services, residential care and room and board to 10 adults at McMillan Ranch. In addition, Telecare operates the 12-bed Santa Maria CARES North Residential program, providing short-term crisis residential services to individuals experiencing mental health crisis who would otherwise require inpatient services.
3. **Maxim Healthcare Services Inc.** provides temporary nursing personnel at ADMHS inpatient and outpatient facilities when staffing shortages arise. The temporary nurses provide direct patient care services, such as administering medication, medication management, medication counseling and support, and patient observation. ADMHS anticipates continued need for Maxim's services in FY 11-12 due to ongoing nurse staffing shortages.
4. **Vista del Monte** provides dietary services to the County's PHF including all meals, meal planning and dietician consultation. Vista del Monte has significant experience in providing services to other local institutions and demonstrated compliance with applicable State and Federal requirements regarding food preparation and handling.

Performance Measure:

Approval of the recommended action will help ADMHS meet the following Recurring Performance Measure:

To improve the quality of life for members of the community with serious mental illness, the department will provide mental health services to accommodate 5,000 unduplicated adult clients annually.

In addition, specific outcome measures for the service contracts with PathPoint and Telecare were included as Exhibit E to the contracts.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 1,684,603		
Federal	\$ 1,545,625		
Fees			
County Funds	\$ 851,110		
Total	\$ 4,081,338	\$ -	\$ -

Narrative:

The above referenced contracts are funded by a combination of County, State and Federal revenue. The funding sources are identified in the FY 2011-12 Proposed Budget, Federal and State Revenues (page D-172 in the FY 2011-12 County Budget, in the Adults Division, page D-160 in the Mental Health Services Act Division and page D-168 in the Inpatient Services Division). Execution of these contracts will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) complete copy of each contract and one (1) minute order to:

Alcohol, Drug, and Mental Health Services
 ATTN: Contracts Office
 300 North San Antonio Road, Bldg. 3
 Santa Barbara, CA 93110

Attachments:

Complete agreements with the following agencies are available in the office of the Clerk of the Board:

Pathpoint
 Telecare Corporation
 Maxim Healthcare Services
 Vista del Monte

Authored by:

C. Toma