

Attachment A:
Fiscal Year End 20-21
Budget Revision Requests
3/5 Approval

Budget Revision Requests
7/13/2021

Revision No.: 0007722
Departments: Probation
Title: Replace Cargo Containers at Santa Maria Juvenile Hall
Budget Action: Transfer appropriations of \$18,000 in Probation Department General Fund from Services and Supplies to Capital Assets - Equipment for cargo containers purchase.

Budget Revision Requests

Document Number: BJE - 0007722 Agenda Item: Agenda Date: 7/13/2021 Approval: BOS 3/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Replace Cargo Containers at Santa Maria Juvenile Hall

Budget Action: Transfer appropriations of \$18,000 in Probation Department General Fund from Services and Supplies to Capital Assets - Equipment for cargo containers purchase.

Justification: The two cargo containers at the Santa Maria Juvenile Hall were put in place in the late 1980's and have exceeded their useful life. The cargo containers are necessary to store equipment, supplies, and chemicals and have proper ventilation needed. The cost includes the removal and disposal fee of the old containers and installation of new containers, which will occur by 6/30/2021.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	022 - Probation		55 - Services and Supplies	0.00	(18,000.00)
0001 - General	022 - Probation		65 - Capital Assets	0.00	18,000.00
Fund: 0001 - General, Department: 022 - Probation Total:				<u>0.00</u>	<u>0.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Christina Sibley	Fund/Department	022-Probation Funds	6/23/2021 11:09:39 AM	Y
Benjamin Meza	Fund/Department	022-Probation Funds	6/23/2021 11:10:39 AM	Y
Rachel Lipman	CEO Analyst	All Depts-All Funds	6/23/2021 12:27:31 PM	Y
Sara Weal	FACS	All Depts-All Funds	6/23/2021 12:57:58 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	6/25/2021 9:31:30 AM	Y
Nancy Anderson	Budget Director	All Depts-All Funds	6/25/2021 9:46:02 AM	Y
Lauren Frapwell	Clerk of the Board	All Depts-All Funds	6/30/2021 2:15:47 PM	Y