



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Public Health  
**Department No.:** 041  
**For Agenda Of:** January 8, 2019  
**Placement:** Administrative  
**Estimated Time:**  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** 4/5

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**TO:** Board of Supervisors  
**FROM:** Department Van Do Reynoso, MPH, PhD  
Director(s) Public Health Director  
Contact Info: Paige Batson, MA, PHN, RN  
Interim Deputy Director (805) 681-5446  
**SUBJECT: HIV Prevention Program Grant Agreement with California Department of Public Health**

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**County Counsel Concurrence**

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- a) Approve, ratify, and authorize the Public Health Director to execute Grant Agreement Number 18-10594 with California Department of Public Health (CDPH) to accept funding for the HIV Prevention Program to increase and improve HIV testing and support services, in the amount not to exceed \$25,000 for the period of November 1, 2018 through June 30, 2019 (Attachment A);
- b) Approve Budget Revision Request BJE0006110 that will amend the Fiscal Year 2018-19 Public Health Department Adopted Budget for an amount of \$25,000, which represents the anticipated amount of Fiscal Year 2018-19 spending of the additional funds; and
- c) Determine that the recommended action is not a "project" within the meaning of the California Environmental Quality Act and is exempt per CEQA Guideline Section 15378(b)(4) since the recommended action is a government fiscal activity that does not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

**Summary Text:**

This item is on the agenda to execute an Agreement with CDPH to accept one-time funding for HIV testing services that include increasing improving HIV testing, expanding partner services, improving linkage to care, and improving and increasing support services.

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**Auditor-Controller Concurrence**

As to form: Yes

**Background:**

The CDPH received \$5 million one-time State General Funds for HIV prevention activities. The purpose of the Grant is to provide activities from the Office of AIDS, HIV Prevention Strategies in Strengthening Our Guidance Through Integration: 2019 Guide to HIV Prevention and Surveillance, including:

- Strategy A: Improve Pre-Exposure Prophylaxis Utilization;
- Strategy B: Increase and Improve HIV Testing (routine, opt-out HIV testing only);
- Strategy C: Expand Partner Services;
- Strategy D: Improve Linkage to Care; and
- Strategy K: Increase and Improve HIV Prevention and Support Services for People Who Use Drugs.

Santa Barbara County Public Health Department will use this funding to focus on Strategy B: Increasing and Improving HIV Testing through the promotion of routine, opt-out testing processes.

**Performance Measure:**

- Provide direct education and training to local medical providers on HIV Universal Testing; and
- Coordinate and conduct three countywide community trainings promoting HIV routine, opt-out testing.

**Fiscal and Facilities Impacts:**

Budgeted: No

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund			
State	\$ 25,000.00		
Federal			
Fees			
Other:			
Total	\$ 25,000.00	\$ -	\$ -

This budget revision is necessary to accept one time funding for HIV/AIDS Prevention. This one year funding will provide education and training to local medical providers on HIV Universal opt-out testing and will coordinate three county wide trainings promoting HIV Universal opt-out testing.

**Key Contract Risks:**

In the unlikely event our department is not able to fulfill the scope of work as stipulated, the state may withhold funding for lack of documented progress, or for any apparent non-compliance with requirements, in accordance with the terms of the agreement.

**Staffing Impacts:**

**Legal Positions:**  
0

**FTEs:**  
0

**Special Instructions:**

HIV Prevention Program Grant Agreement

Agenda Date: January 8, 2019

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Please email one (1) electronic Minute Order to [phdcu@sbcphd.org](mailto:phdcu@sbcphd.org).

**Attachments:**

- A. HIV Prevention State Grant Agreement #18-10594
- B. Budget Revision Request BJE0006110

**Authored by:**

Adriana Almaguer, HIV/AIDS Program Coordinator