

FLOOD CONTROL  
BUDGET REVISIONS

10/15/02

**REVENUE REVISIONS**

**Requires 4 Votes**

Transfer No: 2003669

Santa Ynez Flood Zone \$15,000 Total

Release reserves to enable funds for completion of the La Pita Interceptor Project in the Santa Ynez Flood Zone.

Transfer No: 2003749

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Public Works/Lompoc Flood Zone \$200,000 Total

Release reserves and increase Line Item Account 8700 (Construction in Progress) for expenditure requirements relating to C.I. P. "Walnut & College Laterals Storm Drain Project". This project will alleviate ponding at the intersections of Walnut Ave and A Street during storm events.

Transfer No: 2003751

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PW/South Coast Flood Zone \$1,200,000 Total

Release reserves for expenditure requirements relating to the Montecito Creek Debris Basin C.I.P. F.Y. 2001-02 approved budget for this project was 3.2 million, however due to contractor delays actual expenditures in F.Y. 2001-02 were only 2.0 million. The remaining funds of 1.2 million rolled over into fund balance at year-end. These remaining funds are needed in F.Y. 2002-03 for the completion of this project.

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(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR PUBLIC  
INSPECTION IN THE AUDITOR-CONTROLLER'S OFFICE)

