

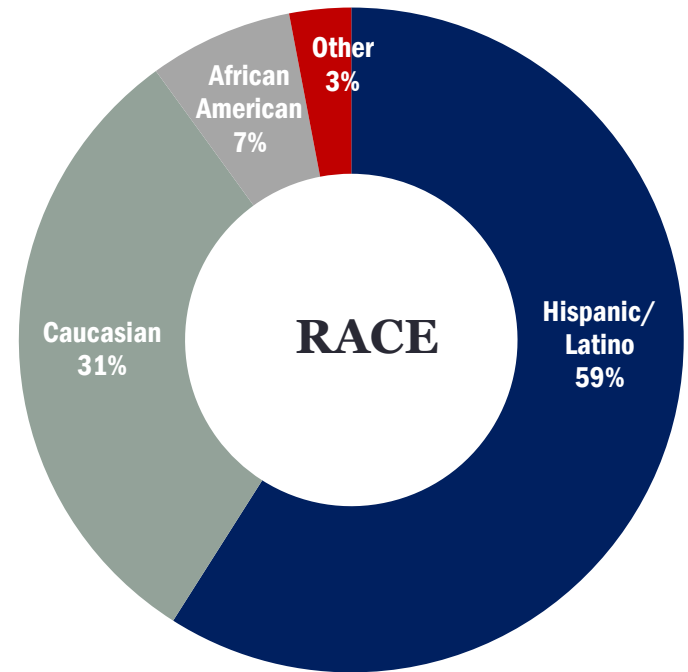
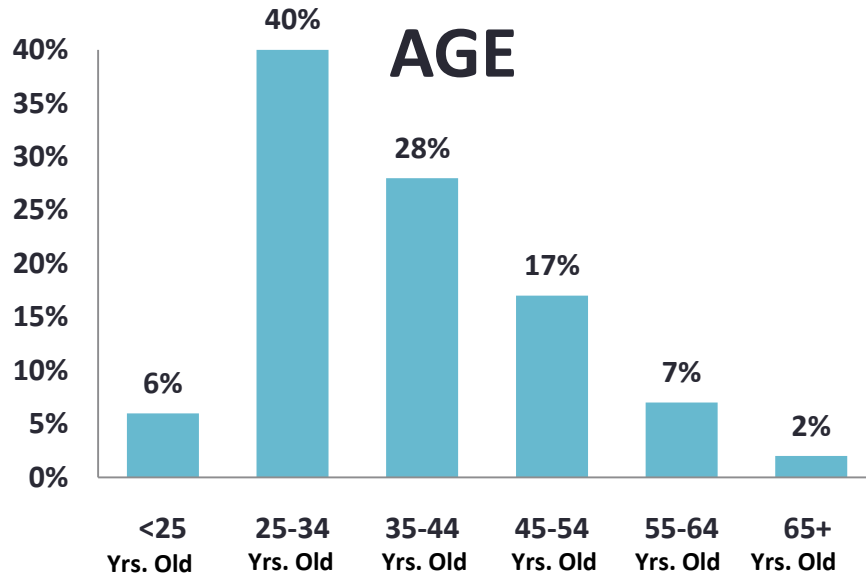
# PUBLIC SAFETY REALIGNMENT PLAN

COUNTY OF SANTA BARBARA



May 21, 2019

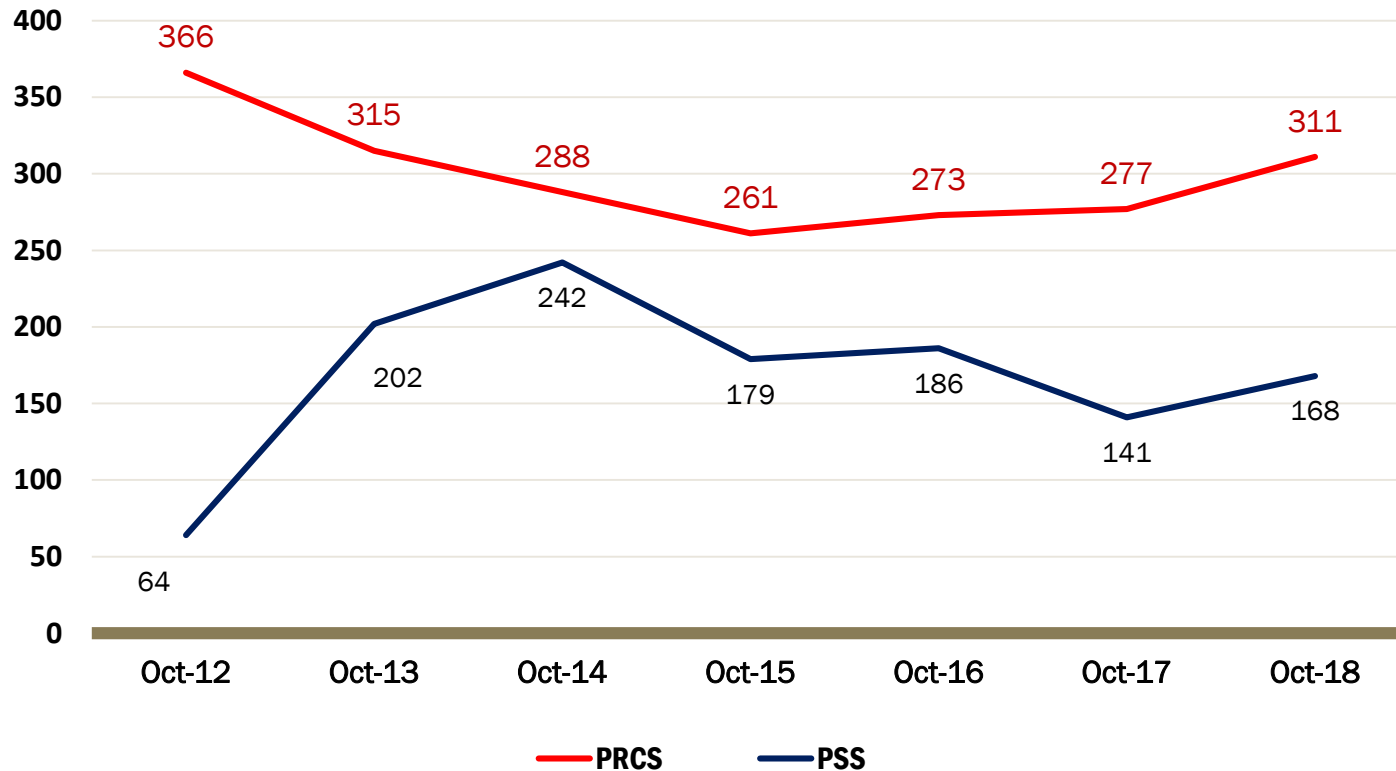
# Realigned Population ~ Demographics



## GENDER



# Realignment Population Trend



# FY 2018-2019 Accomplishments

- Quality Assurance Committee
  - “Lunch & Learn” Sessions
- Pretrial Supervision Expansion
- Supportive & Transitional Housing



# FY 2019-2020 Goals

- Enhance public safety by reducing recidivism
- Enhance use of alternative detention for appropriate offenders
- Provide for successful re-entry of offenders back into the community
- Coordinate efforts to eliminate duplication, enhance efficiencies, and promote best practices
- Support a systemic approach to studying and addressing racial and ethnic disparities in the justice system (new goal FY19/20)



# FY 2019-2020 Objectives

- Increase the percentage of Realigned population without a felony conviction during the term of supervision.
- Reduce percentage of low risk population in jail.
- Partner with stakeholders to strategize and address any racial and ethnic disparities in local justice system.
- Increase evidence based training opportunities to county and service provider staff.



# Plan Revisions & Expansions

- Sheriff's Treatment Program – Sheriff
- Re-entry Services – Public Defender
- Victim Services – District Attorney



# FY 2019-2020 Funding Level

Estimated Base Allocation	\$13,166,127
FY 2017-2018 Growth	684,354
Restricted Fund Balance	203,729
	<hr/>
	\$14,004,210





# FY 2019-2020 Spending Plan By Budget Component

<b>Budget Component</b>	<b>Allocation</b>	<b>%</b>
Custody / Alt Detention / Pretrial	\$ 3,749,405	26.8%
Supervision / Case Mgmt	3,064,549	21.9%
Treatment	4,897,571	35.0%
Collaborative Efforts	1,305,174	9.3%
Eval / Data Analysis	413,999	3.0%
Victim Services	112,000	0.8%
Administration	461,512	3.3%
<b>Total:</b>	<b>\$14,004,210</b>	<b>100%</b>



# Realignment Restricted Fund Balance

## Estimated Available Realignment Fund Balance at FYE 2018-2019

* Programmatic	\$3,534,693
* Planning	\$784,185



# Restricted Fund Balance ~ One Time Allocations

<b>Programmatic Restricted Fund Balance</b>	<b>\$ 13,403,192</b>
<b>Less Adjustments</b>	
<u>Remaining Balances For FY 17-18 One Time Allocations</u>	
Mental Health Rehabilitation Center (MHRC)	\$ 2,500,000
Probation Report and Resource Center (PRRC)	1,500,000
Pretrial Services Program	359,820
Subtotal Remaining Balances for FY 17-18 One Time Allocations	<u>\$ 4,359,820</u>
 <u>FY 18-19 One Time Allocations</u>	
Prop 47 Data Mining - Second Year (Public Defender)	\$ 99,758
Prop 47 Judicial Assistant III (Court)	84,500
Prop 47 (District Attorney)	42,589
Data Needs (Criminal Justice Data Committee)	22,241
Development/Rehabilitation of Re-Entry/Transitional Facility (HCD)	1,650,000
Supportive Housing (2-Year Pilot Program - HCD)	800,000
Pretrial Felony Mental Health Diversion Program (Cash Match - DBW)	528,900
Subtotal FY 18-19 One Time Allocations	<u>\$ 3,227,988</u>
 To Balance FY 18-19 Ongoing Operations	 \$ 1,213,941



# Restricted Fund Balance ~ One Time Allocations (Continued)

<u>FY 19-20 Recommended One Time Allocations</u>	
Prop 47 Data Mining - 3rd Yr (Public Defender)	\$ 147,403
Prop 47 Judicial Assistant (Court)	92,765
Prop 47 (District Attorney)	63,139
Edovo Tablets (1 Yr Extension 180 Tablets SBJ)	98,550
Data Needs	40,000
Subtotal FY 19-20 Recommended One Time Allocations	\$ 441,857
Prudent Reserve	\$ 1,000,000
<b>Total Adjustments</b>	<b>\$ 10,243,607</b>
<b>Remaining Restricted Fund Balance</b>	<b>\$ 3,159,585</b>



# Public Safety Realignment Act FY 2019-2020 Plan

**"It is the long history of humankind that those who learned to collaborate and improvise most effectively have prevailed."**

- Charles Darwin

